



**AUDIT REPORT
ON
THE ACCOUNTS OF
QUETTA DEVELOPMENT AUTHORITY,
QUETTA WATER AND SANITATION
AUTHORITY &
LOCAL COUNCILS/GOVERNMENTS
BALOCHISTAN
AUDIT YEAR 2019-20**

AUDITOR-GENERAL OF PAKISTAN

PREFACE

The Auditor-General conducts Audit subject to Articles 169 and 170 of the Constitution of Islamic Republic of Pakistan 1973, read with Sections 8 and 12 of the Auditor-General's (Function, Powers and Terms and Conditions of Service) Ordinance, 2001. The Audit of QDA, QWASA and Local Councils & departments of the Local Governments was carried out accordingly.

The Directorate General of Local Councils Audit conducted Compliance Audit on the accounts of Quetta Development Authority (QDA), Quetta Water and Sanitation Authority (QWASA) and Local Councils and Department of Local Governments and Rural Development, Government of Balochistan during January to May for the financial years 2017-18 and during July to November for the financial 2018-19 with the view to report significant findings to the relevant stakeholders. Audit examined the economy, efficiency and effectiveness aspects of the Local Councils. In addition, Audit also assessed, on test check basis whether the management complied with applicable laws, rules and regulations in managing the resources. The Audit Report indicates specific actions that, if taken, will help the management realize the objectives of the Local Councils. Sectoral analysis has been added in this report covering strategic review and overall perspective of audit results. Most of the observations included in this Report have been finalized in the light of discussions in DAC meetings.

The Audit Report is submitted to the Governor of Balochistan in pursuance of Article 171 of the Constitution of the Islamic Republic of Pakistan, 1973 for causing it to be laid before Provincial Assembly.

Dated:

(JAVAJD JEKANGIR)
Auditor-General of Pakistan

TABLE OF CONTENTS

ABBREVIATIONS AND ACRONYMS	i
EXECUTIVE SUMMARY	iii
Sectoral Analysis	viii
Chapter-1 Quetta Development Authority	1
1.1 Introduction	1
1.2 Comments on Budget and Accounts (Variance Analysis)	2
1.4 Classified Summary of Audit Observations	4
1.1 AUDIT PARAS	5
CHAPTER-2 Quetta Water And Sanitation Authority	27
2.1 Introduction	27
2.2 Comments on Budget and Accounts (Variance Analysis)	28
2.4 Classified Summary of Audit Observations	30
Chapter-3 Local Councils	39
3.1 Introduction:-	39
3.4 Classified Summary of Audit Observations	42
3 METROPOLITON CORPORATION QUETTA	43
3.1 AUDIT PARAS	43
4 MUNICIPAL CORPORATIONS	54
4.1 AUDIT PARAS	54
5 MUNICIPAL COMMITTEES	66
5.1 AUDIT PARAS	66
6 DISTRICT COUNCILS	86
6.1 AUDIT PARAS	86
7 UNION COUNCILS	102
7.1 AUDIT PARAS	102

Chapter-4 Local Governments	105
4.1 Introduction	105
4.2 Comments on Budget and Accounts (Variance Analysis)	106
4.4 Classified Summary of Audit Observations	108
8. SECRETARY GOVERNMENT OF BALOCHISTAN LOCAL GOVERNMENT AND RURAL DEVELOPMENT	109
8.1 AUDIT PARAS	109
9 ASSISTANT DIRECTORS, LOCAL GOVERNMENT	111
9.1 AUDIT PARAS	111
Annexure-1	115
MFDAC PARAS	115

ABBREVIATIONS AND ACRONYMS

AIR	Audit and Inspection Report
AG	Accountant General
ADLG	Assistant Director Local Government
BLGA	Balochistan Local Government Act
BLG Board	Balochistan Local Government Board
BPPRA	Balochistan Public Procurement Regulatory Authority
BRA	Balochistan Revenue Authority
BST	Balochistan Sales Tax
BT	Black Top
CNIC	Computerized National Identity Card
CO.	Company
CPWA	Central Public Work Accounts
CPWD	Central Public Works Department
CSR	Composite Schedule of Rates
CVT	Capital Value Tax
DAC	Departmental Accounts Committee
DC	District Council
DCC	Divisional Coordination Committee
DDO	Drawing and Disbursing Officer
DO	Development Officer
EFU	Eastern Federal Union
E&D	Efficiency and Discipline
FAPs	Foreign-Aided Projects
FIR	First Information Report
GFR	General Financial Rules
GST	General Sales Tax
GoB	Government of Balochistan
Govt.	Government
HRD	Human Resource Development
HRM	Human Resource Management
IPSAS	International Public Sector Accounting Standards
i.e.	id est

MB	Measurement Book
MC	Municipal Committee
MD	Managing Director
MFDAC	Memorandum for Departmental Accounts Committee
MMD	Machinery Maintenance Department
MOF	Ministry of Finance
NUF	Non Utilization Fee
NAM	New Accounting Model
NOC	No Objection Certificate
NSR	Non Schedule Rate
NTN	National Tax Number
PAC	Public Accounts Committee
PHE	Public Health Engineering
P/Sft	Per square feet
PSDP	Public Social Development Programme
PRP	Public Representative Programme
PWA	Public Works Authority
P&D	Planning and Development
QDA	Quetta Development Authority
QWASA	Quetta Water and Sanitation Authority
QESCO	Quetta Electric Supply Company
MCQ	Metropolitan Corporation, Quetta
NA	Not Applicable
RCC	Reinforced Cement Concrete
R/Sft	Rate per Square Feet
Rft.	Running Feet
SFAD	Society for Advocacy and Development
Sft.	Square Feet
SI	Schedule Item
STR	Sales Tax Registration
SSGCL	Sui Southern Gas Company Limited
S&GAD	Service & General Administration Department
UC	Union Council
Vol.	Volume
WASA	Water and Sanitation Authority

EXECUTIVE SUMMARY

The Directorate General Audit, Local Councils, Balochistan a field audit office of Department of the Auditor General of Pakistan is responsible to carry out the audit of Local Councils and Departments of Local Governments in Balochistan.

The Local Governments in Balochistan conduct their operations under the Government of Balochistan Rules of Business, 1976 read with Balochistan Local Government Act, 2010 and amendments therein, which provides that the Local Governments will function under one Principal Accounting Officer (PAO) i.e. Secretary, Local Government and Rural Development Department, Government of Balochistan through its attached Departments and subordinate field offices.

The Directorate General Audit, Local Councils, Balochistan has a human resource of 14 persons including 13 officers and 01 supporting staff having 3250 man-days. The Directorate General is mandated to conduct the audit of compliance with authority, Performance Audit, Special Audit Special Study and Forensic Audit. The objective of audit is to have the assurance that the funds were spent for the purpose for which these were provided with a view to reporting significant findings to the Provincial Assembly and relevant stakeholders for taking appropriate action.

a. Scope of Audit

This office is mandated to conduct audit of 836 formations working under 3 PAOs. Total expenditure and receipts of these formations were Rs. 11,779 million and Rs.398 million respectively for the financial year 2018-19.

Audit coverage relating to expenditure for the current year comprises 513 formations of 01 PAO having a total expenditure of Rs 5,892 million for the financial year 2018-19 in terms of percentage; the audit coverage for expenditure is 62 % of auditable expenditure.

This audit report also includes audit observations resulting from the audit of Expenditure of Rs 2,381 million and receipts of Rs. 79 million for the financial year 2017-18 pertaining to 02 formations of 2 PAOs.

In addition to this compliance audit reports, Directorate General Audit, Local Councils, Balochistan conducted one Special study, two Performance Audits and these audits are being published separately.

b. Recoveries at the instance of Audit

As a result of audit, a recovery of Rs 1,691.304 million was pointed out in this report. Recovery effected from January to December, 2019 was Rs 327.544 million which was verified by audit.

c. Audit Methodology

The audit year 2018-19 witnessed intensive application of desk audit techniques and scrutiny of relevant record as per FAM. Desk audit methodology helped Auditors in completion of the audit coverage as per approved audit plan for 2018-19 besides discussion of the audit observations with the executives / management.

d. Audit Impact

On pointing out by audit, the departments agreed to realize recoverable amounts as soon as possible and further to make efforts to improve internal control environment, risk management and governance structure. The departments started realizing rent of shops besides revision of rent agreements and recovery of outstanding amount of housing schemes and commercial plots.

e. Comments on Internal Control and Internal Control Department

Internal control system is the most effective tool of management for good governance and financial discipline. It facilitates timely remedial measures and check the deviations from prescribed rules and regulations to prevent malpractices. Audit of the Local Governments Department, its subordinate and Quetta

Development Authority and Quetta Water and Sanitation Authority conducted during the year, indicated that effective internal controls were not in place in most of the formations. Recurrence of similar irregularities pointed out by statutory audit, year after year, is a reflection upon the level of ineffective internal controls. However, internal audit was introduced/instituted on the recommendation of audit during 2017-18 and its effectiveness has not proved to be fruitful till date.

f. Key Audit findings of the Report:

- i) Non Production of record – Rs 25.072 million noted in 03 cases¹.
- ii) Doubtful / unjustified expenditure – Rs 56.34 million noted in 4 cases².
- iii) Irregular expenditure – Rs 556.024 million noted in 14 cases³.
- iv) Unauthorized expenditure – Rs 1,728.858 million noted in 23 cases⁴.
- v) Loss to Government – Rs 603.038 million noted in 10 cases⁵.
- vi) Non-recovery of Government dues – Rs 1,686.110 million noted in 17 cases⁶.
- vii) Less realization of Government receipts– Rs 24.686 million noted in 05 cases⁷.
- viii) Non reconciliation Rs. 738.505 million noted in 01 case⁸.

¹Para 1.1.1, 5.1.1, 9.1.1

²Para 2.1.1,3.1.3,6.1.3,6.1.11

³Para 2.1.2,2.1.3,3.1.1,3.1.2,3.1.6,4.1.1,4.1.2,5.1.9,5.1.10,6.1.2,6.1.4,6.1.7,6.1.8,9.1.3

⁴Para 1.1.2,1.1.6,1.1.17,1.1.18,1.1.20,2.1.6,2.1.7,3.1.4,3.1.10,4.1.3,4.1.4,4.1.5,5.1.4
5.1.5,5.1.6,5.1.7,5.1.8,5.1.14,6.1.5,6.1.6,7.1.1,7.1.2,9.1.2

⁵Para 1.1.4,1.1.5,1.1.10,1.1.11,1.1.13,1.1.16,3.1.5,3.1.9,5.1.13,6.1.1

⁶Para 1.1.3,1.1.7,1.1.8,1.1.9,1.1.12,1.1.14,1.1.19,2.1.4,2.1.5,3.1.7,3.1.8,4.1.6,4.1.7,4.1.9,
5.1.2,5.1.12,6.1.10

⁷Para 1.1.15,4.1.8,5.1.3,5.1.11,6.1.9

⁸Para 8.1.1

g. Detail of DACs

DAC meeting to discuss the Audit Paras of Quetta Development Authority for the financial year 2017-18 under the chairmanship of Secretary, Government of Balochistan Urban Development, Balochistan, Quetta was convened on December 20 and 21, 2019. Further DAC meeting to discuss the Audit Paras of Quetta Water and Sanitation Authority for the financial year 2017-18 under the chairmanship of Secretary, Government of Balochistan PHE Department was convened on December 24, 2019. DAC meetings to discuss the Audit Paras of Local Councils/Governments formations for the financial year 2018-19 under the chairmanship of Secretary, Government of Balochistan, Local Government and Rural Development, Quetta was convened on January 13 & 14, 2020. Last DAC meeting to discuss the Audit Paras of MCQ was convened on January 15, 2020 under the chairmanship of Secretary, Government of Balochistan, Local Government and Rural Development, Quetta.

h. Recommendations

- i. Non-production of record hinders statutory function of Audit. PAOs need to ensure timely production of record for audit scrutiny and take disciplinary action against those official(s) found responsible for non-production of record to audit.
- ii. PAOs need to ensure realizing timely recovery of rents from tenants of different properties owned by Local Councils.
- iii. PAOs need to ensure recovery of installments of different housing schemes under QDA.
- iv. PAOs need to ensure compliance with the Rules, Regulations, General Instructions and Procedures to avoid irregularities/violations such as pointed out by Audit.
- v. PAOs need to ensure maintenance of accounts of all receipts and expenditures in all Local Councils according to the prescribed format.

- vi. PAOs need to ensure recovery of overpaid/unjustified payments.
- vii. Inquiries need to be conducted for loss, misappropriations, frauds, doubtful expenditure and violation of rules, responsibilities be fixed for taking appropriate actions against responsible and amounts involved be recovered.
- viii. PAOs need to ensure instituting and strengthening of internal controls in Local Governments Department and field offices to ensure prevention of irregularities and losses.
- ix. PAOs need to ensure the submission of response to the Audit observations by the authorities concerned, convening of timely DAC meetings and compliance of DAC decisions.

Sectoral Analysis

This sectoral analysis is based on the performance of the entities during the past three years i.e. 2016-17 to 2018-19 by considering trends in the expenditure of the entities in Development, non-Development and salary heads and collection of Revenues/Fees etc. Audit made conclusions based on their actual budget and expenditure figures.

Quetta Development Authority (QDA)

A) Risk Analysis

Audit has determined the following risk areas for Quetta Development Authority (QDA) using ratings of high (H), medium (M), and low (L) based on the Audit paras included in this Audit Report.

S. No	Risk Description	Risk Category
1	Non-production of record	High
2	Sustainability <ul style="list-style-type: none"> Recovery of receipts/Taxes Non recovery of Surcharge on unpaid installments 	High
3	Encroachment of QDA property	High
4	Service delivery issues	High
5	Procedural lapses	Medium
6	Compliance with Laws, Regulations and Contracts	Medium

B) Financial Coverage in terms of Budget and utilization (trend analysis)

(Rs in million)

2016-17			2017-18			2018-19		
Budget	Budget Released by Govt	Expend-iture	Budget	Budget Released by Govt	Expend-iture	Budget	Budget Released by Govt	Expend-iture
81.628	81.618	81.618	372.313	16.156	16.156	371.59	0	0

Budget release from the provincial Government to QDA is only in connection with Quetta Master Plan which is not being released. Hence, in 2018-19 no budget was released to QDA.

Targets and achievements of Receipts from Commercial and Residential Schemes

(Rs in million)

2016-17			2017-18			2018-19		
Targets	Achievement	%age	Targets	Achievement	%age	Targets	Achievement	%age
1,074.32	624.296	58.11	949.076	342.149	36.05	502	286.877	57.14

The analysis of achievement of receipts for the past three years has revealed that QDA is reducing its targets and receipt drastically which has affected the revenues of QDA.

C) Generic issues of accounting procedures and internal control environment

On several occasions QDA either did not recover or recovered less taxes including CVT, and Income Tax amounting to Rs. 23.927 million which was a loss to public exchequer. Further, it could not recover an amount of Rs. 385.957 million which was outstanding against the allottees on account of non-payment, late payment surcharge, NUF and NOC fees from private Housing Schemes. Similarly, frequent rescheduling of cost of plots resulting in loss to QDA of Rs. 4.044 million was also observed. Besides, QDA could not auction 145 commercial plots amounting to Rs 365.25 million in different housing schemes which could increase its revenues. Moreover, QDA allowed advance payments to QESCO, SSGC and QWASA of Rs. 29.620 million but could not get the works completed for more than a decade. Similarly, an amount of Rs 41.150 million remained outstanding against Provincial Government departments due to non realization of rents.

D). Legal environment and HR issues highlighted in report

QDA incurred a huge expenditure of Rs 12.890 million on contingent paid staff.

E) Service delivery issues

Non-availability of basic amenities at different housing schemes including Zarghoon Housing Scheme, Hazarganji Housing Schemes, Shaalkot Housing Scheme, Chiltan Housing Scheme etc. is a service delivery issue which needs to be resolved on priority.

Quetta Water and Sanitation Authority (QWASA)

A) Risk Analysis

Audit has determined the following risk areas for Quetta Water and Sanitation Authority (QWASA) using ratings of high (H), medium (M), and low (L) based on the Audit paras included in this Audit Report.

S. No.	Risk Description	Risk Category
1	Sustainability <ul style="list-style-type: none">Recovery of receiptsRecovery of Water Charges	High
2	Monitoring issues	High
3	Service delivery issues	High
4	Procedural lapses	Medium
5	Compliance with Laws, Regulations and Contracts	Medium

B) Financial Coverage in terms of Budget and utilization (trend analysis)
(Rs in million)

2016-17			2017-18			2018-19		
Establishment Charges	Contingency Charges	Repair of Tube-wells 249 Nos.	Establishment Charges	Contingency Charges	Repair of Tube wells 365 Nos	Establishment Charges	Contingency Charges	Repair of Tube-wells 435 Nos
736	45	212	818	50	236	900	55	260

The analysis of expenditure of past three years has revealed that number of tube wells has almost doubled increasing the expenditure on repair and maintenance and electricity charges on tube-wells.

Analysis of Receipts

(Rs in million)

2016-17		2017-18		2018-19	
Grant in Aid	Own Source	Grant in Aid	Own Source	Grant in Aid	Own Source
1,376	48.42	1,529	37.73	1,681	29.32

Analysis of receipts for the past three years indicates that dependence on government Grant in aids is increasing every year whereas receipts of QWASA are decreasing exponentially.

C) Generic issues of accounting procedures and internal control environment

QWASA could not recover water charges amounting to Rs. 1,097 million from commercial, domestic consumers and Government Departments due to which their target of receipts was affected adversely. It was also observed that there is a perpetual increase in expenditure of Rs. Rs. 65.644 million on account of repair and maintenance and electricity charges of pumping machinery. Moreover, there were frequent cases of splitting-up of expenditure of Rs 36.573 million in which open tenders were avoided. Similarly BST amounting to Rs. 5.486 million was not recovered which was a loss to public exchequer. Lastly physical verification of development schemes of Rs. 82.463 million were not carried out.

D) Legal environment and HR issues highlighted in report

In QWASA it was found that enforcement mechanism was weak due to non-availability of Magistrates.

E) Service delivery issues

Non-repairing of tube-wells in time despite incurring huge expenditure on their repairs was an issue which affected the service delivery of QWASA in terms of provision of drinking water to consumers.

Local Governments and Local Councils

A) Risk Analysis

Audit has determined the following risk areas for Local Government/Councils using ratings of high (H), medium (M), and low (L) based on the Audit paras included in this Audit Report.

S. No	Risk Description	Risk Category
1	Manual System of Accounting and Budgeting in Local Councils	High
2	Lack of monitoring by the Local Councils	High
3	Service delivery issues	High
4	Non realization of taxes and Fess and Non revision of by Local Councils	High
5	Inadequate of the municipal services	High
6	Non-Compliance with BPPRA Rules	Medium
7	Procedural lapses	Medium

B) Financial Coverage in terms of Budget and utilization (trend analysis) Analysis of expenditure of Local Government

(Rs in Million)

Head	2016-17		2017-18		2018-19	
	Budget	Expend-iture	Budget	Expend-iture	Budget	Expend-iture
Development	308	303	2,000	1,942	3,195	2,715
Non-Development	877	857	1,168	1,054	1,255	1,245

The expenditure of Local Government has increased exponentially under Development and Non-Development heads over the past three years.

Analysis of Non-Development Expenditure of Local Council

(Rs in Million)

2016-17		2017-18		2018-19	
Budget	Actual Exp.	Budget	Actual Exp.	Budget	Actual Exp.
5,084	4,321	8,047	6,840	714	5,994

A meagre amount was released to Local Councils during the financial year 2018-19 as compared with previous two years.

Analysis of Development Expenditure of Local Councils

(Rs in million)

2016-17		2017-18		2018-19	
Budget	Actual Exp	Budget	Actual Exp	Budget	Actual Exp
4,063	3,454	4,344	3,692	2,749	2,590

The development expenditure of local Councils has remained under-utilized during the past three years

Analysis of Receipts of Local Councils

(Rs in Million)

2016-17			2017-18			2018-19		
Target	Received	Shortfall	Target	Received	Shortfall	Target	Received	Shortfall
208	171	37	469	173	296	537	153	150

C) Generic issues of accounting procedures and internal control environment

The accounting and budgeting system of Local Councils is manual which needs to be automated. On many occasions the Local Councils failed to recover an amount of Rs. 16.78 million on account of different taxes which were to be deducted. The local Councils failed to recover rental and lease charges of the

properties amounting to Rs. 62.259 million which could have improved their receipts and overall performance. The rates of rents are also not revised since decades which has caused a loss of Rs. 13.166 million to public exchequer. In the same way new taxes are also not being imposed which could enhance their revenues. Similarly, a number of procedural lapses were also observed like expenditure on development schemes without physical verification of Rs. 394.061 million. Execution of schemes without administrative approval and technical sanctions of Rs. 147.616 million and frequently allowing NSR without approved rate analysis of Rs. 4.152 million was observed. Moreover, on several occasions splitting of expenditure of Rs. 22.346 million was highlighted in which open tenders were avoided. Besides, there was unjustified expenditure on minor civil repair / civil works of Rs. 757.879 million.

D) Legal environment and HR issues highlighted in report

There is shortage of staff in Local councils which needs to be improved by the management.

E) Service delivery issues

An improper mechanism of cleaning and disposal of garbage was observed which resulted in service delivery issues to the end users.

CHAPTER-1

QUETTA DEVELOPMENT AUTHORITY (QDA)

Chapter-1 Quetta Development Authority

1.1 Introduction

Quetta Development Authority was established in 1978 by the Government of Balochistan. The jurisdiction of the Authority extends over Quetta Tehsil including Quetta Municipal Corporation limits and all such other areas which the Government may notify from time to time for development purpose.

(Rs in million)

S. No.	Description	Total Nos.	Audited	Expenditure Audited FY 2017-18	Revenue/Receipts audited FY 2017-18
1	Formations	1	1	580	209
2	Assignment Accounts (Excluding FAP)	NA	NA	NA	NA
3	Authorities/Autonomous Bodies etc. Under the PAO	1	1	580	209
4	Foreign Aided Projects (FAP)	NA	NA	NA	NA

1.2 Comments on Budget and Accounts (Variance Analysis)

Salary, non-salary, development funds and receipts amounting to Rs.1,450 million were allocated for Quetta Development Authority during 2017-18. Against the said allocation, an expenditure of Rs 793 million was incurred as summarized below:

(Rs in million)

Head	Actual Grant			Actual Expenditure			Balance	% Balance
	Salary	Non-Salary	Total	Salary	Non-Salary	Total		
Non-Development	382	140	523	336	96	432	91	17%
Total (Non-Development)	382	140	523	336	96	432	91	17%
Development								
PSDP Schemes	0	0	372	0	0	16	356	95%
Development work in Hazarganji Complex	0	0	79	0	0	55	24	30%
Development in QDA HS and other projects	0	0	224	0	0	81	143	64%
Total (Development)	0	0	675	0	0	152	523	77%
Receipts	0	0	252			209	43	17%
Total Receipts	0	0	252			209	43	17%
Grand Total	382	140	1,450	336	96	793	656	57%

a) Non-Development Expenditure

In the financial year 2017-18 there was a saving of Rs 91 million i.e. 17%.

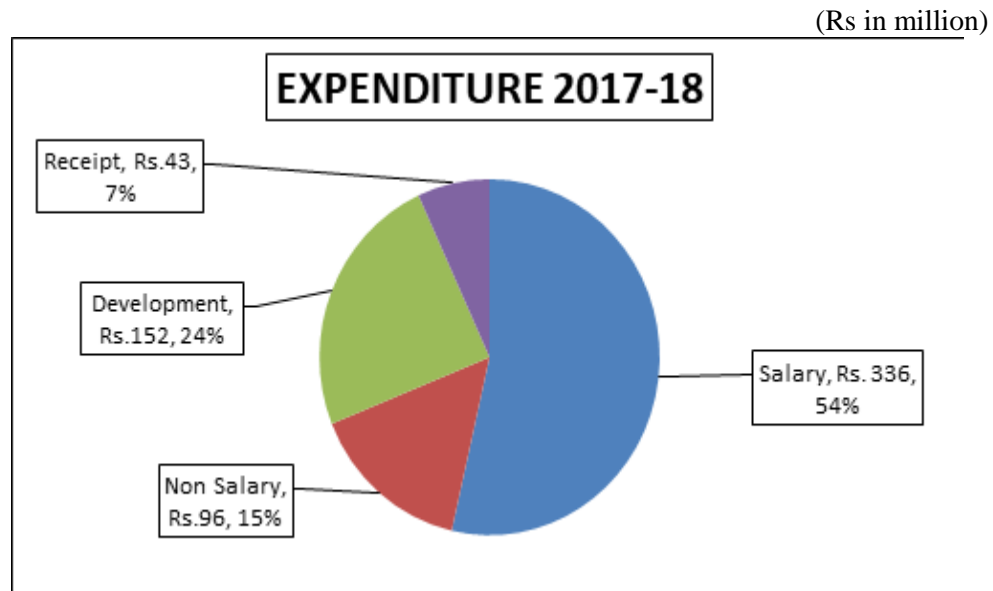
b) Development Expenditure

In the financial year 2017-18 there was a saving of Rs 523 million i.e. 77%.

c) Receipts

In the financial year 2017-18 there was a shortfall of Rs 43 million i.e. 17%.

1.3 Charts and Graphs



For the financial year 2017-18, the salary, non-salary, development expenditure and receipts comprised 54%, 15%, 24% and 7% of total expenditure respectively.

1.4 Classified Summary of Audit Observations

Audit observations amounting to Rs 974.553 million were raised as a result of this audit. This amount also includes recoverables of Rs. 472.884 million as pointed out by the audit. Summary of the audit observations classified by nature is as under :

(Rs in Million)

S. No.	Classification	Amount
1	Non-production of record	-
2	Reported cases of fraud, embezzlement and misappropriation	-
3	Irregularities	-
A	HR/Employees related Irregularities	12.61
B	Procurement related Irregularities	-
C	Management of Accounts with Commercial Banks	-
D	Weaknesses of internal control systems	385.230
4	Value for money and services issues	39.785
5	Sustainability/Recovery	472.884
6	Other/ negligence	24.044

1.5 Comments on the status of compliance with PAC directives

Public Accounts Committee was formed in Balochistan in last Government and Audit Reports for the Audit years 2014-15 and 2016-17 have partially been discussed in the PAC.

1. QUETTA DEVELOPMENT AUTHORITY

1.1 AUDIT PARAS

Non Production of Record

1.1.1 Non-Production of allotment files / record

According to Para-14 (i) of the Auditor General's (Functions, Powers & Terms and Conditions of Service) Ordinance-2001, "Every Officer, Government Department / Office is responsible to provide all documents demanded by the Audit and that no such information or any books or other documents to which Audit has a statutory right of access may be withheld from the Audit and any officer / Department violating these rules shall be treated under misconduct and disciplinary proceedings shall be initiated under E&D rules".

During 2017-18 QDA did not provide the allotment files and other auditable record of commercial plots at various Schemes of QDA at Quetta for Audit verification. Detail is given in **Annexure-2**.

Non-production of record was an act of concealment of record by the management of QDA leading to doubts about the misuse of public funds.

The matter was reported to the Secretary Urban Planning and Development Department and QDA authorities in April, 2019.

In the DAC meeting held on November 20 and 21, 2019, it was directed that all the record be provided to Audit within a weeks' time. No progress was intimated till finalization of this Report.

Audit recommends that disciplinary proceedings be initiated against the official at fault under E&D rules in addition to production of record to Audit.

[AIR Para Nos:28, 31,105]

Irregularity & Non-Compliance

1.1.2 Unauthorized Re-scheduling of Cost– Rs 4.044 million

According to Para-1 of the Agreement for sale and purchase of plots in QDA “the allottees agrees to pay the cost of plot and also agrees to pay remaining amount in three years in 12 equal quarterly installments from the date of issuance of allotment order, as specified in the schedule of payment shown in the allotment order book”.

During 2017-18 Quetta Development Authority re-scheduled the cost of commercial plots downwards of those allottees who could not pay their installments in Shaalkot Housing Scheme on 17-12-2015 worth Rs.12,113,052. This downward rescheduling was done without any criteria and prior approval of the Governing Body. Due to rescheduling not only a loss of Rs. 4.044 million was caused to QDA receipts but also discouraged those allottees who regularly paid their installments. Detail is given in **Annexure-3**.

QDA unauthorizedly re-scheduled the cost of schemes downwards beyond their competence, which caused a loss to public exchequer.

The matter was reported to the Secretary Urban Planning and Development Department and QDA authorities in April, 2019.

In the DAC meeting held on November 20 and 21, 2019, it was informed by the QDA authorities that DG QDA is empowered to approve the rescheduling of payment of cost. DAC directed that powers delegated to DG QDA for rescheduling may be provided within a weeks’ time. No progress was intimated till finalization of this report.

Audit recommends to inquire the matter and responsibility be fixed against the official(s) at fault for unauthorized rescheduling of the cost of commercial plots of allottees without prior approval from the Governing Body under intimation to Audit.

[AIR Para No:11]

1.1.3 Non-Recovery of outstanding amount against the Allottees-292.560 million

According to Clause No. 1 of agreement, “allottees agree to pay the remaining amount in three years in 12 equal quarterly installments from the date of issue of the allotment order as specified in the schedule of payment shown in the allotment order book”.

According to Clause No.6 of agreement “if the allottees fail to pay the installments in time and the surcharge thereon remains in arrears for more than six months the Authority will have the right to cancel the allotment” .

During 2017-18 Quetta Development Authority failed to collect the outstanding amount against the allottees of the following Residential Housing Schemes and Commercial plots for a long time, resulting into a loss of Rs 292,560,390 million to the QDA receipts. Neither QDA recovered the outstanding dues nor cancelled the plots. Detail is given in **Annexure-04**.

(Amount in Rs)

S. No.	Name of Scheme	Status	Amount
1	Zarghoon Housing Scheme	Commercial	22,652,234
2	Shaalkot Housing Scheme	Commercial	18,413,672
3	Hazarganji (Bus Stand and Business Centre)	Commercial	4,310,625
4	Hazarganji (Garage Complex Shops)	Commercial	2,880,902
5	Zarghoon Housing Scheme	Residential	244,302,957
Total:			292,560,390

Non-recovery of outstanding amount against the allottees indicates weak financial management, which caused a loss to QDA receipts.

The matter was reported to the Secretary Urban Planning and Development Department and QDA authorities in April, 2019.

In the DAC meeting held on November 20 and 21, 2019, the department informed the DAC that an amount of Rs. 6.087 million and Rs. 268.260 million have duly been recovered from commercial and residential allottees respectively during 2018-19. DAC directed that recovery of the remaining amount be made and

/ or notices may be issued to the defaulters for recovery or cancellation of plots as per rules. No further progress was intimated till finalization of this Report.

Audit recommends that outstanding amount be recovered from the allottees of Residential Housing Schemes and Commercial plots or the allotments be cancelled at the earliest under intimation to Audit.

[AIR Para Nos:3, 12, 13,25,32,35]

1.1.4 Loss due to Waving off of Surcharge/NUF on shops– Rs 13.752 million

According to Para-1 Sub-Para -C, “the allottee will complete the building in all respect in accordance with QDA specification within 18 months from the date of start of construction work, failing which Non-Utilization Fees (NUF) @ 25% per annum of the cost of plot will be recovered”.

During 2017-18 Quetta Development Authority approved proposals of 10 allottees of old Truck Adda at Satellite Town Quetta for waiving off huge outstanding amount of 25% surcharge and Non-Utilization Fee (NUF) through Governing body of QDA without any authority for waiving off of any outstanding dues against allottees which resulted into a loss of Rs. 13,752,601 in respect of waiving off their surcharge and NUF. Detail is given in **Annexure-5**.

Governing Body of QDA unauthorizedly waived off huge outstanding amount of 25% surcharge and NUF to allottees, which caused a loss to public exchequer.

The matter was reported to the Secretary Urban Planning and Development Department and QDA authorities in April, 2019.

In the DAC meeting held on November 20 and 21, 2019, wherein Audit pointed out that NUF and other charges have been recovered from two allottees only and waived off in favour of ten (10) allottees which is not justified and is unauthorized. DAC directed that the powers delegated to the Governing body for waiving off NUF may be provided to Audit within a weeks’ time. No progress was intimated till finalization of this report.

Audit recommends to inquire the matter to fix responsibility against the officials at fault for unauthorizedly waiving off of huge outstanding amount of 25% surcharge and NUF against allottees of commercial plots from the Governing Body resulted into a loss of Rs. 13,752,601 to the QDA receipts, under intimation to Audit.

[AIR Para No:18]

1.1.5 Non-execution of work Rs. 29.620 Million.

According to Para-28 of GFR Vol-I, “No amount due to Government should be left outstanding without sufficient reason, and where any dues appear to be irrecoverable the orders of competent authority for their adjustment must be sought”.

During 2017-18 Quetta Development Authority paid an amount of Rs. 29.620 million to QESCO, SSGCL and QWASA in advance for providing utilities at different Housing Schemes of QDA, but work was not started even after lapse of more than 12 to 17 years, resulting into blockage of funds. Detail is as under.

(Amount in Rs)

S. No	Name of Scheme	Department	Date	Amount
1	Kirani Housing Scheme	QESCO	29-6-2002	3,374,282
2	Shaalkot Housing Scheme	QESCO	05-9-2005	6,135,000
3	Takhtani Housing Scheme	SSGCL	29-6-2006	13,811,117
4	Kirani Housing Scheme	QWASA	20-6-2005	6,300,000
Total:				29,620,399

Non-execution of work by QESCO, SSGCL and Q-WASA in different Housing Schemes was due to weak financial management, which caused a huge loss to QDA.

The matter was reported to the Secretary Urban Planning and Development Department and QDA authorities in April, 2019

In the DAC meeting held on November 20 and 21, 2019, it was informed that several letters were written to QESCO, SSGCL and Q-WASA for completion

of works but to no avail. DAC directed that a legal notice may be issued to the concerned Departments failing which a civil case may be filed against them. No progress was intimated till finalization of this report.

Audit recommends to fix the responsibility against the official(s) for not pursuing the case and suggests filing of a civil case for recovery of the amount with interest, under intimation to audit.

[AIR Para Nos: 70,71,72,73]

1.1.6 Unauthorized Expenditure on Contingent Paid Staff–Rs 12.610 Million

According to Part-IV(Rule-17) of Balochistan Civil Servants (Appointment, Promotion and Transfer) Rules, 2009. “Short-term vacancies in the posts falling within the purview of the Commission and vacancies occurring as a result of creation of temporary posts for a period not exceeding six months, may be filled by the appointing authority other-wise than through the Commission on a purely temporary basis after advertising the vacancy”.

During 2017-18 Quetta Development Authority paid an amount of Rs 12.610 million to various contingent paid staff without approval of appointments from the Governing Body and without applications, CNICs from appointees, appointment orders, muster roll and advertisement. Detail is in **Annexure-6**.

Due to non-obtaining of approval of appointments from the Governing Body and non-maintenance of record the expenditure is unauthorized and holds the risk of misuse of public money.

The matter was reported to the Secretary Urban Planning and Development Department and QDA authorities in April, 2019.

In the DAC meeting held on November 20 and 21, 2019 the DAC directed that documentary evidences along with proper reply may be submitted to Audit for verification. No further progress was intimated till finalization of this Report.

Audit recommends that complete evidence for the expenditure be provided to Audit and the expenditure be got regularized by the competent authority.

[AIR Para No:64]

1.1.7 Non-Recovery of Taxes–Rs 4.351 Million

According to Clause No. (f) of offer letter of commercial plot of QDA, “that the allottee shall have to deposit 5% Income Tax in National Bank or State Bank.

As per clarification letter of Federal board of Revenue, Islamabad vide No. C-No.4(54)/ITP 2009 dated 8-10-2009, Paragraphes-2 provides that income tax @ 5% is applicable to transactions involving awarding of lease, lease of right to collect tools, fees or other levies. Further the rate of advance tax under section 236A was enhanced from 5% to 10% in the year 2014-15

According to BRA Act, 2015 passed by Balochistan Provincial Assembly vide Notification No. PAB/Legis-v (16)/2015 dated 03-07-2015 and under 2nd Schedule, “15% BST has been imposed on consultancy services/surveyors”.

During 2017-18 Quetta Development Authority did not recover Government taxes on total cost of allotment of land from the allottees of the commercial plots, right of different parking fees and from different consultants / contractor for a long time, this resulted into a loss of Rs 4.351 million to the Government receipts. Detail is given in **Annexure-7**.

(Amount in Rs)						
S. No.	Name of Housing Scheme / Contractor	Total Cost	Income Tax 5%	Income Tax 10%	BST 15%	Total Income Tax
1	Commercial Plots of Shaalkot Housing Scheme	6,297,400	314,870	-	-	314,870
2	Commercial Plots of Zarghoon Housing Scheme	1,039,000	2,051,950	-	-	2,051,950
3	M/S Samiullah Sherani Builders	3,720,000	-	372,000	-	372,000
4	M/S Shamsullah Builders	3,720,000	-	240,937	-	240,937
5	Ali Gul S/o Bela Khan	2,729,352	-	242,185	-	242,185

S. No.	Name of Housing Scheme / Contractor	Total Cost	Income Tax 5%	Income Tax 10%	BST 15%	Total Income Tax
	Right of Family Park					
6	Paid to different consultants	1,417,374	-	-	212,606	212,606
7	Fakhar-ud-din	6,111,740	-	-	916,761	916,761
Total		17,505,752	2,366,820	855,122	1,129,367	4,351,309

Non-recovery of Government taxes indicates weak financial management, which caused a loss to Government exchequer.

The matter was reported to the Secretary Urban Planning and Development Department and QDA authorities in April, 2019.

In the DAC meeting held on November 20 and 21, 2019, it was intimated that at the time of obtaining documents i.e. NOC, site plan, Map and Transfer order, Income Tax will be recovered from the allottees, further intimated that BST will be recovered from the consultants and contractors. DAC directed that the amount of Government taxes may be recovered from the allottees / contractors and progress in this regard to be shown to Audit accordingly. No progress was intimated till finalization of this Report.

Audit recommends that Government dues on account of different taxes be realized from the allottees of commercial plots and contractors at the earliest, under intimation to audit.

[AIR Para Nos:14,16,39,43,46,52,91]

1.1.8 Non-Recovery of Late Payment Surcharge –Rs 101.490 Million

According to Clause No.1 of agreement for allotment of Commercial plots, in case of failure to pay installments on time, 25% surcharge shall be imposed on unpaid amount”.

According to Clause No.5 of agreement for allotment of residential housing schemes “if the allottee fails to pay any installments by the date as indicated in

schedule of payments surcharge at the rate of 20% on the unpaid amount of due installments will be charged by the Authority”.

During 2017-18 Quetta Development Authority failed to collect late payment surcharge on unpaid balance from the allottees of the following commercial and residential plots resulting into a loss of Rs 101.490 million to the QDA: Detail is given in **Annexure-8**.

(Amount in Rs)

S. No.	Name of Scheme	Balance Amount	Late payment Surcharge 20%	Late payment Surcharge 25%	Total Late payment Surcharge
1	Residential Plots	499,910,510	94,363,945	-	94,363,945
2	Commercial Plots	35,167,721	-	7,126,661	7,126,661
Total		535,078,231	94,363,945	7,126,661	101,490,606

Non-recovery of late payment surcharge on unpaid balance indicates weak financial management, which caused a loss to QDA.

The matter was reported to the Secretary Urban Planning and Development Department and QDA authorities in April, 2019.

In the DAC meeting held on November 20 and 21, 2019, the department informed that an amount of Rs. 5,847,507 has duly been recovered from the allottees during 2019-20 and the remaining amount will be recovered at the time of issuance of ownership documents. DAC directed the authorities concerned that utmost efforts be made for early recovery of the outstanding amount and progress of recovery may be intimated to Audit. No further progress was intimated till finalization of this Report.

Audit recommends that the remaining late payment surcharge on unpaid balance be realized from the allottees of Commercial and Residential plots, under intimation to Audit.

[AIR Para Nos:20,26,36]

1.1.9 Non-Recovery of Capital Value Tax–Rs 21.560 Million

According to allotment orders, 4% & 5% of total cost of allotted plot as Capital Value Tax shall be paid to the Federal Government by the allottee on allotment of commercial plots of any size and on allotment of Residential Plots (Category “A-1” 500 SQ YDS and above).

During 2017-18 Quetta Development Authority failed to recover Capital Value Tax from the allottees of the following Commercial and Residential Housing Schemes since long, this resulted into a loss of Rs 21.560 million to the government receipts. Detail is given in **Annexure-9**.

(Amount in Rs)

S. No.	Name of Scheme	Total Cost	Capital Value Tax 4%/5%	Total Capital Value Tax
1	Commercial Plots	107,040,100	3,598,507	3,598,507
2	Residential Housing Schemes	449,055,000	17,962,200	17,962,200
Total		556,095,100	556,095,100	21,560,707

Non-recovery of Capital Value Tax indicates weak financial management, which caused loss to government exchequer.

The matter was reported to the Secretary Urban Planning and Development Department and QDA authorities in April, 2019.

In the DAC meeting held on November 20 and 21, 2019, it was intimated that at the time of obtaining documents i.e. NOC, site plan, Map and Transfer order, CVT will be recovered from the allottees. DAC however directed amount of CVT may be recovered from the allottees and progress in this regard to be shown to Audit accordingly. No progress was intimated till finalization of this Report.

Audit recommends that government dues on account of Capital Value Tax be realized from the allottees of Commercial and Residential Housing Schemes at the earliest, under intimation to audit.

[AIR Para Nos:24,34]

1.1.10 Loss due to Non-Auction of Commercial and Residential Plots in Different Housing Schemes –Rs 365.250 Million

According to GFR rule-38 “it is Primary responsibility of the departmental authorities to see that all revenue of other debts due to Government, which have to be brought to account, are correctly and promptly assessed, realized and credited to the public account”.

During 2017-18 Quetta Development Authority did not auction various vacant Commercial and residential plots in different Housing Schemes since a long time resulting into a loss of Rs 365.250 million to the QDA. The detail is as under:

(Amount in Rs)

No.	Name of Scheme	No. of Plots	Amount
1	Shaalkot Housing Scheme	32	26,250,000
3	Zarghoon Housing Schemes Block	113	339,000,000
Total			365,250,000

Non-auction of various vacant Commercial plots in different Housing Schemes indicates lack of interest of management of QDA and weak financial management, which caused a loss to QDA.

The matter was reported to the Secretary Urban Planning and Development Department and QDA authorities in April, 2019.

In the DAC meeting held on November 20 and 21, 2019, the department informed that twenty one (21) plots have been auctioned by the competent authority. DAC directed that list of 21 plots may be provided within a weeks' time and for auctioning of remaining plots as soon as possible. No progress was intimated till finalization of this Report.

Audit recommends that the management should auction remaining vacant Commercial plots in different Housing Schemes with new schedule of rates without further delay in order to save QDA from further loss under intimation to audit.

[AIR Para Nos:27, 76]

1.1.11 Loss Due To Illegal Award Of Contract on Meagre Rates – Rs 2.055 Million

According to Para-23 of GFR Vol.-I, “every Government officer should realize fully and clearly that he will be held personally responsible for any loss sustained by government through fraud or negligence on his part”.

During 2017-18 Quetta Development Authority called for bids for awarding a contract of “Right of QDA family Park” and fixed the bid amount at Rs. 1,500,000 annually. But it awarded the contract to Haji Ali Gul S/o Bela Khan for two years lease on a meagre amount of Rs 472,321 per annum instead of bid amount of Rs.1,500,000 resulting into a loss of Rs 2,055,358 to the QDA. The detail is as under:-

(Amount in Rs)

Bid Amount as per advertisement	Bid Amount for Two years	Lease/Contract Awarded to M/S Riaz for One year	Amount of Contract for Two years	Loss/ Difference
A	B	C	D	E (B-D)
1,500,000	3,000,000	472,321	944,642	2,055,358

QDA’s illegal award of contract of “Right of QDA family Park” on a meager amount than the bid amount without approval of Governing Body and agreement of two years instead of one year shows malafide on the part of QDA officers/officials resulting into huge loss to QDA.

The matter was reported to the Secretary Urban Planning and Development Department and QDA authorities in April, 2019.

In the DAC meeting held on November 20 and 21, 2019, QDA failed to submit reply and other documentary evidence. DAC directed that documentary evidence along with reply may be submitted to Audit. No further progress was intimated till finalization of this Report.

Audit recommends to inquire the matter and responsibility be fixed against the officials at fault for illegal award of contract of Right of QDA family Park on a meager amount than the bid amount, under intimation to Audit.

[AIR Para Nos: 37,38]

1.1.12 Non-recovery of parking fee – Rs 2.79 Million

Under the CPWD Code-88 and 89 “agreement with the contractors selected must be in writing and should be precisely and definitely expressed.

According to Rule-26 of GFR provides that “it is the duty of the departmental Controlling Officer to see that all sums due to Government are regularly and promptly assessed, realized and duly credited to Government Accounts”.

During 2017-18 Quetta Development Authority awarded a contract of Rs. 3.72 million for fee collection of Parking of Zarghoon Road near Sariab Bridge for a period of two years w.e.f 27-12-2017 to 26-12-2019 with execution of agreement, but QDA did not recover the outstanding dues of parking. Moreover, this resulted into a loss of Rs 2,790,000 was made to the QDA. Detail is as under:

(Amount in Rs.)

Name of Contractor	Name of Parking	Period	Amount of Contract	Outstanding Amount
M/S Samiullah Sherani Builders	Parking in QDA Family Park	2 Year	3,720,000	2,790,000

Non-recovery of parking fee indicates weak financial management causing a loss to public exchequer.

The matter was reported to the Secretary Urban Planning and Development Department and QDA authorities in April, 2019.

In the DAC meeting held on November 20 and 21, 2019, it was intimated by QDA authorities that several notices have been issued to the contractor. The contractor deposited Rs. 300,000 and Rs. 500,000. DAC directed that the remaining

amount may be got recovered or the contract may be cancelled and legal action be taken against the contractor as per rules.

Audit recommends that responsibility be fixed for recovery of the remaining amount under intimation to Audit.

[AIR Para No: 41]

1.1.13 Non-recovery of advance payment from SFAD–Rs 4.0 Million

As per contract agreement Para No.2 (b), “the client shall make only payments to the service provider in accordance with the provisions of the contract as an advance mobilization cost Rs. 5.00 million, this amount will be adjusted against the recovery amount with security bond assurance on the quarterly basis”.

During 2017-18 it was noticed that Quetta Development Authority paid an amount of Rs.4.00 million in advance to SFAD in the financial year 2015-16 for implementing the project of Safe, Clean & Healthy Environment at Chiltan and Samungli Housing Schemes and to recover service charges from the allottees of the schemes but the SFAD failed to discharge its responsibilities as per contract and breached agreement. However, QDA management did not confiscate the surety bond of SFAD to recover the mobilization advance amount from EFU insurance company as the Organization failed to perform their functions after lapse of 04 years resulting into a loss of Rs 4.00 million to the QDA fund. The detail is as under:-

(Rs in Million)			
Cheq No./Date	Name of Firm	Name of Work	Amount
1331547525/ 30.7.15	M/S SFAD (Society for Advocacy and Development	Safe, Clean & Healthy Environment at Chiltan and Samungli Housing Schemes	4.00
Total			4.00

Non-recovery of Advance payment after lapse of 04 years by confiscating the surety bond of SFAD from EFU insurance company indicates to weak financial management, which caused a loss to public exchequer.

The matter was reported to the Secretary Urban Planning and Development Department and QDA authorities in April, 2019.

In the DAC meeting held on November 20 and 21, 2019, it was informed by QDA authorities that the cases are sub-judice in court of law and the firm has obtained stay order. However, no documentary evidence was produced in this regard by the department.

Audit recommends that loss of Rs. 4.00 million be recovered from EFU insurance company by confiscating the surety bond of SFAD without further delay under intimation to Audit.

[AIR Para No: 74]

1.1.14 Non-Recovery of Outstanding Dues from Government Departments– Rs 41.150 Million

According to GFR rule-38 “it is Primary responsibility of the departmental authorities to see that all revenue of other debts due to Government, which have to be brought to account, are correctly and promptly assessed, realized and credit to the public account”.

During 2017-18 Quetta Development Authority failed to collect the outstanding amount of Rs 41,165,040 from government departments on account of allotment of plots since long. The detail is as under:-

(Amount in Rs)

S. No.	Name of Departments	Size of Plot (Sft)	Rate Per Sft	Amount
1	C & W Department Now Excise & Taxation Department	6020	100	602,000
2	Industries Department	21364	100	2,136,400
3	Agriculture Department	17248	100	1,724,800
4	Health Department	50148	100	5,014,800
5	Police Department	45738	40	1,829,520
6	Urban Planning & Development	11396	20	29,857,520
Total:-				41,165,040

Non-recovery of outstanding amount against the government departments indicates weak financial management, which caused a loss to QDA.

The matter was reported to the Secretary Urban Planning and Development Department and QDA authorities in April, 2019.

In the DAC meeting held on November 20 and 21, 2019, it was informed by the QDA that the matter has already been discussed with the Chairman QDA and a letter was forwarded for recovery of outstanding dues. DAC directed that reminders may be issued to the concerned Secretaries/departments, as well as to Finance Department for vacation and recovery of outstanding dues thereof. No compliance was intimated till finalization of this Report.

Audit recommends that outstanding amount be recovered from the government departments, at the earliest, under intimation to Audit.

[AIR Para Nos:29,67,68]

1.1.15 Less recovery of Planning Permission and Security fee from Private Housing Schemes– Rs 4.983 million.

According to revised schedule of rates of taxes and Land Notification No.2-426/94/EC/4896-4901 dated 6.4.2015 of QDA, “issuance of NOC fees of planning permission will be Rs. 30,000 per acre and security will be Rs.1200 per Acre from private housing schemes”.

During 2017-18 Quetta Development Authority collected less NOC fees of planning permission and security from various private housing schemes in Quetta, resulting into a loss of Rs. 4.983 million to the QDA. Detail is given in **Annexure-10**.

Less recovery of NOC fees of planning permission and security from various private housing schemes indicates weak financial management which caused loss to QDA.

The matter was reported to the Secretary Urban Planning and Development Department and QDA authorities in April, 2019.

In the DAC meeting held on November 20 and 21, 2019, it was intimated that various private schemes have obtained NOCs from Metropolitan Corporation, Quetta which is against the rules and regulations. DAC directed that while issuing of NOCs to private housing schemes, planning permission and scrutiny fees may be obtained and the outstanding dues from the private housing scheme on account of planning permission fees and scrutiny fees may also be recovered.

Audit recommends that less recovery of NOC fees of planning permission and security be recovered from various private housing schemes at the earliest, under intimation to Audit.

[AIR Para No: 96]

1.1.16 Loss to QDA - Rs. 6.096 Million

“According to Para-23 of General Financial Rules, every Government Officer should realize fully and clearly that he will be held personally responsible for any loss sustained by the Government through fraud or negligence on his part and he will also be held personally responsible for any loss arising from negligence on the part of any other Government officer to the extent to which it may be shown that he contributed to the loss by his own action or negligence”.

During 2017-18, QDA launched “QDA City Housing Scheme” project for booking of residential and commercial Plots. A mutual agreement was executed between QDA and ABL on 27-10-2016. According to which ABL was to accept the application forms in its 43 designated Branches in Quetta from the intended buyers. According to Para-10 of the agreement, “ABL would bear all costs of marketing and publishing for launching of QDA City Housing Scheme to the tune of Rs. 7.12 million”. The detail is as under:

(Amount in Rs)

Cheque#	Dated	Paid to	Amount	Particulars
50709747	08-03-18	M/S Stock Power Pvt Ltd.	6,096,051	Marketing of QDA City Housing Scheme

But later on the agreement was cancelled with ABL and the work was entrusted to MCB. Thereafter, QDA incurred an amount of Rs. 6,096,051 from QDA account on marketing and publishing for launching of QDA City Housing Schemes through M/s Stock and Power (Pvt) Ltd, Quetta. This expenditure was unauthorized since ABL had offered to bear this expenditure upto Rs. 7.12 million, instead local office incurred the expenditure of Rs. 6.096 million from QDA account which caused loss to the Government.

Cancellation of agreement with ABL and investment of the same amount in MCB and incurring expenditure from QDA account caused loss to the QDA

The matter was reported to the Secretary Urban Planning and Development Department and QDA authorities in April, 2019.

In the DAC meeting held on November 20 and 21, 2019, QDA informed that they cancelled the agreement with ABL as they were bound to keep the whole amount with ABL for five years @ 3.5% profit while other banks provided higher rates. Audit was of the view that ABL had already offered 3.5% along with bearing cost of Rs. 7.12 million. Cancellation of agreement with ABL and investment in MCB on the same rate of 3.5% profit is unjustifiable. DAC directed that rates obtained from different banks at the time of investment, comparative statements of different bank rates, details of profit received and other documents may be provided within a weeks' time. The above record was not provided.

Audit recommends for provision of record along with justification of investment in different banks and framing of a criteria for future investments.

[AIR Para No: 1]

1.1.17 Unauthorized allotment of commercial plots without agreement– Rs 26.445 million

According to Clause No. (d) of offer letter of commercial plot “the allottee shall execute an agreement with the Authority on Non Judicial Stamp Paper within a period of one month from the date of issue of this letter.”

During 2017-18 QDA allotted different Commercial plots in Zarghoon Housing Scheme worth Rs. 26.445 million without execution of agreements with the allottees in violation of above clause of offer letter resulting in creation of outstanding amount against the allottees. The detail is given below:

(Amount in Rs)

S. No.	Name of Allottee	Offer for Allotment Date	Plot No.	Size of Plot in Sft	Rate/ Sft	No. of Installment Received	Total Cost
1	Naimatullah	20.05.15	01-CA (A)	1700	2505	5	4,258,500
2	Muhammad Ishaq	20.05.15	04-CA (A)	1200	2630	3	3,156,000
3	Aurangzaib	26.05.15	02-CA (B)	1200	2510	3	3,012,000
4	Syed Aminullah	28.5.15	103-CA(B)	800	2510	0	2,008,000
5	Naimatullah	20.05.15	01-CA (A)	1700	2505	5	4,258,500
6	Muhammad Naseem	29.05.15	31-CA (A)	1200	2530	1	3,036,000
7	Muhammad Naseem	29.05.15	33-CA (A)	1400	2650	1	3,710,000
8	Muhammad Naseem	29.05.15	5-CA (A)	1200	2505	1	3,006,000
Total:							26,445,000

Non-execution of agreements with the allottees after lapse of considerable time period indicates weak internal control, which is against the rules and procedures and caused a loss to public exchequer.

The matter was reported to the Secretary Urban Planning and Development Department and QDA authorities in April, 2019.

In the DAC meeting held on November 20 and 21, 2019, it was informed by QDA that agreements will be executed after submission of stamp papers by the allottees, however, QDA considers the allotment letter as the only legal formality instead of agreement. Audit was of the view that due to non execution of agreement QDA failed to recover the installments on regular basis and no action has been taken by QDA to recover the outstanding dues. DAC directed that agreements with allottees may be executed forthwith besides recovery of outstanding installments otherwise notices may be issued in print media for cancellation of allotments.

Audit recommends that agreements with the allottees may be executed besides recovery of outstanding dues under intimation to Audit.

[AIR Para Nos:5,7,8,9]

1.1.18 Unauthorized allotment beyond competence–Rs 38.797 Million

According to minutes of meeting of Governing Body held on 11.7.12 “Director General Quetta Development Authority is entitled to approve the allotment of plots in Zarghoon Housing Scheme up to Rs.1,700,000 in each case”.

During 2017-18 Director Estate Commercial approved and issued allotment orders to different allottees of commercial plots in Zarghoon Housing Scheme worth Rs. 38.797 million without prior approval of the Director General QDA, while Director Estate Commercial has no authority to issue and approve the allotment orders. Detail is as under:

(Amount in Rs)			
S. No.	Name of Allottee	Plot No.	Total Cost
1	Syed Ganzanfar Shah	32-CA (A)	3,528,000
2	Ahmed Khan	34-CA (A)	5,780,000
3	Naimatullah	01-CA (A)	4,258,500
4	Syed Ganzanfar Shah	32-CA (A)	3,528,000
5	Muhammad Naseem	31-CA (A)	3,036,000
6	Muhammad Naseem	33-CA (A)	3,710,000
7	Muhammad Naseem	5-CA (A)	3,006,000
8	Zainullah	29-CA (A)	2,926,750
9	Aurangzaib	02-CA (B)	3,012,000
10	Juma khan	05-CA (B)	3,006,000
11	Habib ur Rehman	06-CA (B)	3,006,000
Total:			38,797,250

The issuance of allotment orders by Director Estate Commercial beyond his powers indicates violation of delegation of powers.

The matter was reported to the Secretary Urban Planning and Development Department and QDA authorities in April, 2019.

In the DAC meeting held on November 20 and 21, 2019, it was informed by QDA that the commercial plots were sold out through open auction by the auction committee. Audit was of the view that approval of the allotment orders is not within the purview of the Director Estate Commercial. DAC directed that approval of the DG and Chairman QDA may be provided within a weeks’ time. No

further progress was intimated till finalization of this Report.

Audit recommends for fixing responsibility against the officials at fault, under intimation to Audit.

[AIR Para Nos:6,10]

1.1.19 Illegal occupation of Parking Stand and non recovery of Rs. 3.0 million

According to Para-26 of GFR, “it is the duty of the departmental controlling officer to see that all sums due to Government are regularly and promptly assessed, realized and duly credited to Government Accounts”.

During 2017-18 Quetta Development Authority failed to collect monthly or annually rents from the occupant/contractor that unauthorizedly occupied motorcar, motorcycle and cycle parking in the premises of the QDA Family Park without permission of the QDA and is earning millions of rupees from the parking of vehicles/motor cycles and Cycles. This resulted in an approximate loss of Rs 3,000,000 per annum to the QDA receipts. Detail is given as under:

(Amount in Rs)

Parking stands in QDA Family Park	Rent annually	Total Loss from last 6 years 2012 to 2018
	500,000	3,000,000

Establishment of parking within the premises of QDA Family park without the permission of QDA is illegal and non collection of rent from the contractor caused a loss to QDA receipts.

The matter was reported to the Secretary Urban Planning and Development Department and QDA authorities in April, 2019.

In the DAC meeting held on November 20 and 21, 2019, the department failed to submit any reply. DAC directed that documentary evidence along with proper reply may be submitted to Audit for verification. No progress was intimated till finalization of this Report.

Audit recommends to inquire the matter and responsibility be fixed against the officials at fault for loss due to non-recovery of parking fee from the illegal occupant contractor and amount of Rs.3,000,000 may be recovered under intimation to Audit.

[AIR Para No:40]

1.1.20 Unauthorized payment for allotment of Grid Station to QESCO without Agreement Rs. 431.893 Million

Under the CPWD Code 88, 89-C, “agreement with the contractors selected must be in writing and should be precisely and definitely expressed”.

During 2017-18, QDA allotted an area of 3.8 Acre to QESCO for construction of grid station for Zarghoon Housing Scheme and an amount of Rs. 431.893 million was paid to QESCO in the year 2015 for construction of grid station without any written agreement.

Payment of a huge amount without a written agreement may result in a dispute or failure of completion of the grid station.

The matter was reported to the Secretary Urban Planning and Development Department and QDA authorities in April, 2019.

In the DAC meeting held on November 20 and 21, 2019, it was informed by QDA that the payment was made to QESCO against their Demand Note. Audit was of the view that execution of an agreement may have bound QESCO authorities to perform according to the terms and conditions of agreement. DAC directed QDA to execute agreement with QESCO without further delay. No progress was intimated till finalization of this Report.

Audit recommends that a proper written agreement may be executed with QESCO forthwith under intimation to Audit.

[AIR Para No:63]

CHAPTER-2
QUETTA WATER AND
SANITATION AUTHORITY
(QWASA)

CHAPTER-2 Quetta Water And Sanitation Authority

2.1 Introduction

The Quetta Water and Sanitation Authority Bill, 2004 has been passed by the Provincial Assembly of Balochistan on 24th August, 2004 and assented to by the Governor of Balochistan is hereby published as an Act of the Provincial since this Authority was established in 1989 for the purpose.

(Rs in Million)

S. No.	Description	Total Nos	Audited	Expenditure Audited FY 2017-18	Revenue / Receipts Audited FY 2017-18
1	Formations	1	1	1,631	36
2	Assignment Accounts (Excluding FAP)	NA	NA	NA	NA
3	Authorities / Autonomous Bodies etc. under the PAO	1	1	1,631	36
4	Foreign Aided Projects (FAP)	NA	NA	NA	NA

2.2 Comments on Budget and Accounts (Variance Analysis)

Salary, non-salary, and receipts amounting to Rs 1,656 million were allocated for Quetta Water and Sanitation Authority during 2017-18. Against the said allocation, an expenditure of Rs 1,667 million was incurred as summarized below:

(Rs in million)

Name of Head	Actual Grant			Actual Expenditure			Balance	% Balance
	Salary	Non-Salary	Total	Salary	Non-Salary	Total		
1	2	3	4(2+3)	5	6	7(5+6)	8(4-7)	8/4*100
Total Employees Related Exp	818	-	818	818	-	818	0	0
Contingencies	-	47	47	-	50	50	(3)	(6)
Electricity Bill	-	453	453	-	453	453	-	0
Repair & Maintenance of Tube well	-	211	211	-	236	236	(25)	(12)
Total (Non-Development)	818	711	1529	818	739	1558	(29)	(2)
Development	0	0	76	0	0	73	3	4
Receipts	0	0	50	0	0	36	14	28
Total Receipts+ Development	0	0	126	0	0	109	17	13
Grand Total	818	711	1,656	818	739	1,667	(11)	(0.66)

a) Non-Development Expenditure

In the financial year 2017-18 there was an excess of Rs 29 million i.e. 2%.

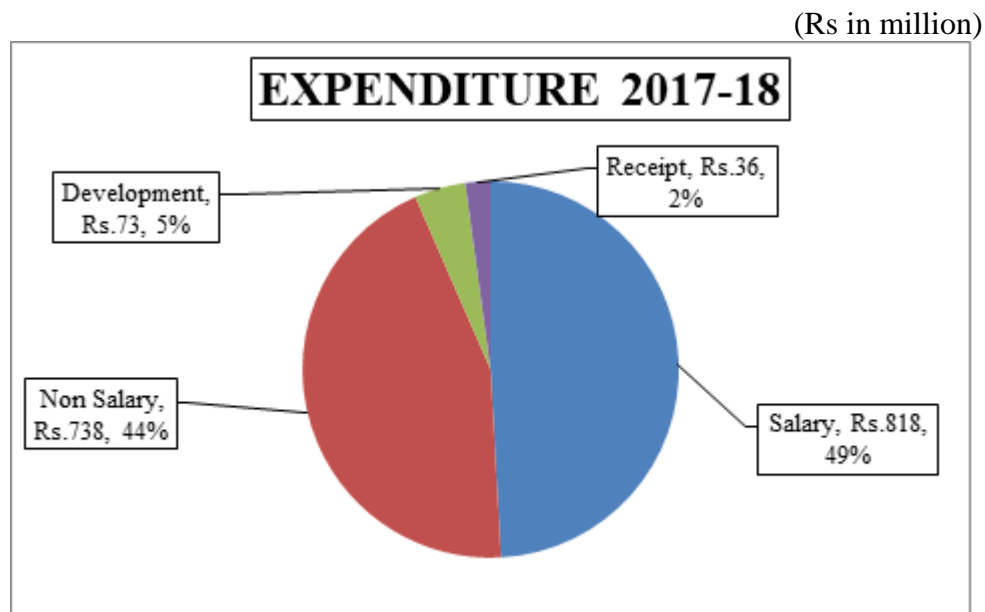
a) Development Expenditure

In the financial year 2017-18 there was a saving of Rs 3 million i.e. 4%.

b) Receipts

In the financial year 2017-18 there was a shortfall of Rs 14 million i.e. 28%.

2.3 Charts and Graphs



For the financial year 2017-18, the salary, non-salary expenditure, receipts and Development comprised 49%, 44%, 2% and 5% of total expenditure respectively.

2.4 Classified Summary of Audit Observations

Audit observations amounting to Rs 1,351.280 million were raised as a result of this audit. This amount also includes recoverables of Rs. 1,104.848 million as pointed out by the audit. Summary of the audit observations classified by nature is as under :

(Rs in Million)		
S. No.	Classification	Amount
1	Non-production of record	-
2	Reported cases of fraud, embezzlement and misappropriation	-
3	Irregularities	-
A	HR/Employees related Irregularities	-
B	Procurement related Irregularities	-
C	Management of Accounts with Commercial Banks	-
D	Weaknesses of internal control systems	16.83
E	Violation of rules, regulations	89.463
4	Services delivery issues	41.718
5	Sustainability/Recovery of Receipts, Water Charges	1,104.848
6	Other/ Negligence	98.421

2.5 Comments on the status of compliance with PAC directives

Public Accounts Committee was formed in Balochistan in last Government and Audit Reports for the Audit years 2014-15 and 2016-17 has partially been discussed in the PAC.

2.1 AUDIT PARAS

Irregularity & Non Compliance

2.1.1 Unjustified Expenditure on Pullout and Lowering of Pumping Machinery–Rs 29.071 Million

As per Clause-4 of letter of intent of QWASA No. No. WASA/E&M/2628-32 dated 21-06-2018 regarding annual tender for pull out / lowering of pumping machinery of WASA tube well by private Crain during the financial year 2017-18, “the Director Service WASA will issue the orders according to the requirement of the work and the work will be done within the shortest time”.

According to Para 10 (i) of GFR; Vol-I, “Every public officer is expected to exercise the same vigilance in respect of expenditure incurred from public moneys, as a person of ordinary prudence would exercise in respect of expenditure of his own money”.

During 2017-18 Quetta Water and Sanitation Authority awarded different contracts of Rs.29.071 million to M/s Gohram Khan and Brothers Quetta for pullout and lowering of pumping machineries into the tube-wells through private cranes despite having three own official cranes bearing Registration No. QAD-4907, 4908 and 9808, for which spent amount on POL was Rs. 11,594,844 which is a very huge amount on a single crane. Detail is in **Annexure-11**.

Incurrence of huge expenditure on Private Cranes despite having QWASA’s own official cranes may result into misuse of public money.

The matter was reported to the Secretary, Government of Balochistan Public Health Engineering Department and QWASA in May 2019.

In the DAC meeting held on December 24, 2019, it was informed that QWASA has two cranes, one is out of order and most of the tube-wells installed are in narrow and zigzag streets therefore, private cranes were hired for the purpose to repair the tube wells. DAC however, directed that instead of making payments

to private cranes, QWASA should procure/purchase new cranes to avoid unnecessary expenditure.

Audit recommends that responsibility be fixed against official(s) at fault for incurring expenditure on pullout and lowering of pumping machineries despite having own official cranes under intimation to Audit.

[AIR Para No:19]

2.1.2 Irregular expenditure due to splitting–Rs 36.573 Million

According to Para 146 of GFR, Vol.-I, “purchase / work order should not be split up to avoid the necessity of obtaining the sanction of the higher authority”.

According to Clause 12 (1) of BPPRA Rules, 2014 “The Procuring Agencies shall not split or package a procurement plan with the intention to shorten or facilitate the procurement process and approval mechanism”.

During 2017-18 Quetta Water and Sanitation Authority incurred an expenditure of Rs 36.573 million on providing and laying of polyethylene pipes, repair of spindles and valves and interconnection with the existing pipe systems in different sub-divisions by splitting the work order to avoid the open tendering process. The repair work was carried out without obtaining satisfactory reports from technical branch and third party validation/certificates from the concerned area Councilors. Besides, items were provided without obtaining acknowledgment receipts from the concerned payee’s. Detail is in **Annexure-12**.

Incurring public expenditure by splitting the work to avoid calling of open tenders through BPPRA and non-maintenance of relevant record is irregular may result into misuse of public money.

The matter was reported to the Secretary, Government of Balochistan Public Health Engineering Department and QWASA in May 2019.

In the DAC meeting held on December 24, 2019, it was informed by QWASA that the work of laying of pipeline is an urgent piece of work which was carried out in different divisions and at different times. DAC did not accept the

reply of the office and decided that the bills have been split up and huge payment of Rs 36.573 million was made without calling open tenders to pre-qualify the contractor and to obtain competitive rates which is against the BPPRA rules.

Audit recommends that the expenditure be got regularized by the competent authority in addition to fixing the responsibility against official(s) at fault, under intimation to Audit.

[AIR Para Nos: 26,79]

2.1.3 Irregular Expenditure without Physical Verification of Development Schemes—Rs 82.463 Million

According to instructions communicated vide Finance Department Balochistan letter No. FD.P.A./AFS(PFC)3/06 dated March 27, 2006, “Monitoring of the Development projects shall be carried out by the Government or an agency authorized by it for third party validation”.

During 2017-18 Quetta Water and Sanitation Authority incurred an expenditure of Rs 82.463 million on Construction, Drilling and Development of local bores without physical inspection of the schemes by the authorized officers of the Government. Detail is given in **Annexure-13**.

Execution of drilling and development work without periodical physical verifications required under the above mentioned instructions resulted into violation of rules and regulations and makes the expenditure irregular.

The matter was reported to the Secretary, Government of Balochistan Public Health Engineering Department and QWASA in May 2019.

In the DAC meeting held on December 24, 2019, it was informed by QWASA that the works were carried out under the supervision of Sr. Hydrologist of QWASA. DAC however directed that being provincial PSDP schemes, physical inspection report of the representative of provincial government may be provided. No progress was intimated to Audit in compliance of the DAC directives till finalization of this Report.

Audit recommends immediate inspection of all the schemes by the authorized officers of the Government under intimation to Audit.

[AIR Para No:15]

2.1.4 Non-Recovery of Water Charges–Rs 1,097.991 Million

According to Para-26 of GFR Vol-I, “it is the duty of the departmental controlling officer to see that all sums due to government are regularly and promptly assessed, realized and duly credited to government accounts.”

According to Para-38 of GFR Vol-I, “it is primary responsibility of the departmental authorities to see that that all revenue and other debits due to government, which have to be brought to account, are correctly and promptly assessed, realized and credited to the public account.”

During 2017-18 Quetta Water and Sanitation Authority failed to recover water charges of Rs. 1,097.991 million from domestic consumers and commercial consumers for many years. Moreover, QWASA could not recover the water charges from Government department and QWASA employees as well. The Detail is given below: -

(Amount in Rs)

S. No	Category of Consumers	Total Numbers of Consumers	Outstanding Dues as on 30-06-2018
1	Domestic	78,102	749,521,920
2	Commercial	5050	266,530,040
3	Government Departments	548	81,114,158
4	QWASA employees	652	825,450
Total		84,352	1,097,991,568

Non recovery of water charges from defaulters indicates weak financial management and inefficiency of QWASA. Record shows that no serious efforts have been carried out by the concerned officials of the authority for recovery of dues causing loss to public exchequer.

The matter was reported to the Secretary, Government of Balochistan Public Health Engineering Department and QWASA in May 2019.

In the DAC meeting held on December 24, 2019, it was intimated by QWASA that recovery of QWASA was started in 1994, since then outstanding recovery is increasing from year to year and due to long dry spell/depletion of ground water table, water supply to consumers was badly affected resulting in increase of defaulters. Besides this QWASA introduced different amnesty schemes for defaulters, demotivating the paying consumers which created negative impact on the recovery. It was also informed that QWASA has taken various steps for recovery of long outstanding dues and a recovery of Rs.28.633 million was duly realized from Domestic and Commercial consumers. QWASA further informed that a letter to Finance Department has been written to deduct water charges at source from the annual budget of the Government departments. It was proposed in the DAC meeting that the matter may be discussed in the Board of Directors meeting to prepare a comprehensive summary / Report for recovery of outstanding amount from the defaulters. The report may be sent to the administrative office as well as to Audit. No progress was intimated till finalization of this Report.

Audit recommends that outstanding be recovered from the Domestic and Commercial consumers at the earliest under intimation to Audit.

[AIR Para Nos:30,31,32,33]

2.1.5 Non-recovery of Government Taxes–Rs 6.857 Million

According to BRA Act, 2015 passed by Balochistan Provincial Assembly vide Notification No. PAB/Legis-v (16)/2015 dated 03-07-2015 and under 2nd Schedule, “15% BST has been imposed on consultancy services/surveyors”.

According to Section 153 Income Tax Ordinance 2001 as amended from time to time, “Income Tax is required to be deducted 4.5%, from the bills of suppliers.

All Government departments / organizations are required to purchase taxable goods only from registered firms against prescribed sales tax invoices”, as required under the Sales Tax Ordinance 1999, read with sales tax department circular letter no. 4(47)STB/98(Vol-I) dated: 04-8-2001, as amended up to date and

every retailer is required to pay 17 % GST, if register & unregistered, on the gross amount of the bill.

During 2017-18 Quetta Water and Sanitation Authority failed to recover the following Government taxes from the bills of the contractors, which resulted into a loss of Rs 6.857 million to the Government receipts. Detail is in **Annexure-14**.

(Amount in Rs)

S. No	Nature of Tax	Paid Amount	Tax amount
1	BST	37,161,175	5,574,178
2	GST	7,465,082	1,269,065
3	Income Tax	322,602.00	14,517
Total:		44,948,859	6,857,760

Non-recovery of Balochistan Sales Tax and General Sales Tax indicates weak financial management, which caused a loss to government exchequer.

The matter was reported to the Secretary, Government of Balochistan Public Health Engineering Department and QWASA in May 2019.

In the DAC meeting held on December 24, 2019, it was observed that the authority failed to deduct Balochistan Sales tax and GST Rs. 6.857 million from the contractors concerned. DAC directed that outstanding amount of BST and GST may be got recovered from the contractors under intimation to Audit. No progress was intimated till finalization of this Report.

Audit recommends that government dues on account of Balochistan Sales Tax and General Sales Tax be realized from the contractors under intimation to audit.

[AIR Para Nos: 13,43,80,4]

2.1.6 Unauthorized Expenditure on overtime charges and Honorarium – Rs 81.495 Million

According to FR- 46(B), “A competent authority may sanction the grant of the honorarium from the general revenues to a Government servant for doing certain work, provided that the following conditions are fulfilled:

- (i) the work is occasional in character;
- (ii) is so laborious or of such special merit as to justify special award;
- (iii) competent authority has given prior consent to the undertaking of work;
- (iv) the amount of honorarium has been settled in advance.

During 2017-18 Quetta Water and Sanitation Authority paid an amount of Rs 81.495 million to all staff on account of Overtime Charges and Honorarium without fulfillment of codal formalities and maintenance of necessary record. Detail is in **Annexure-15**.

(Amount in Rs)		
S.No	Head of Account	Amount
1	Overtime Charges	76,055,652
2	Honorarium	5,440,875
Total		81,496,527

Payment of honorarium and overtime charges to all employees without fulfillment of codal formalities and non-maintenance of necessary record indicates weak financial management and holds the risk of misuse of public money.

The matter was reported to the Secretary, Government of Balochistan Public Health Engineering Department and QWASA in May 2019.

In the DAC meeting held on December 24, 2019, it was directed that complete list of the employees who received overtime charges and honorarium may be provided to Audit along-with justification, within a weeks’ time. No progress was intimated till finalization of this report.

Audit recommends to inquire the matter with a view to justify the expenditure under intimation to Audit.

[AIR Para Nos: 57,58]

2.1.7 Unauthorized Award of Contract by Allowing Additional Work–Rs 16.83 Million

According to BPPRA Rule 32 (2), “Procuring Agency shall re-issue the Notice Inviting Tenders, in accordance with rules 15 and 16, if it is convinced that there is a material infirmity or ambiguity in the bidding documents, which cannot be addressed without modifying the contents of bidding documents”.

During 2017-18 Quetta Water and Sanitation Authority awarded a contract of (07 No’s) drilling and development of bore/tube well up-to 1000 ft to M/s Balochistan Drilling and Construction Company at an agreed cost of Rs. 52.707 million being the 1st lowest bidder. Later on management utilized the saving amount of Rs 16.429 million on enhancement of additional work of replacement of old / dried up tube wells by awarding the work to the same contractor without calling open tenders to get economical rates through BPPRA. The scope of work was enhanced from Rs. 52.707 million to Rs. 69.537 million which is unjustified and unauthorized.

Incurring public expenditure on enhancement of additional work without inviting fresh open tenders and non-maintenance of relevant record is unauthorized and may result into misuse of public money.

The matter was reported to the Secretary, Government of Balochistan Public Health Engineering Department and QWASA in May 2019.

In the DAC meeting held on December 24, 2019 wherein it was informed by QWASA that the amount was saved during bidding process for the drilling of 07 bore holes, and the contract of the said amount was awarded to the same contractor. DAC was of the view that huge amount of Rs. 16.83 million were expended without bidding process and undue favour was granted to the same contractor by awarding the additional work, which was violation of BPPRA Rules.

Audit recommends that the expenditure be got regularized by the competent authority.

[AIR Para No:8]

CHAPTER-3

LOCAL COUNCILS

Chapter-3 Local Councils

3.1 Introduction:-

As per Balochistan Local Government Act 2010 and amendments therein, Local Councils comprise of Secretary Balochistan Local Government Board who is the Incharge of Local Councils, Metropolitan Corporation for the Capital City, Municipal Corporation for each Division, Municipal Committee for each Municipality, District Councils for each District, Union Council for each Union Council. Secretary, Local Government and Rural Development is the Principal Accounting Officer (PAO) for these Local Councils.

(Rs in Million)

S. No.	Description	Total Nos	Audited	Expenditure Audited FY 2018-19	Revenue / Receipts Audited FY 2018-19
1	Formations	730	455	5350	95
2	Assignment Accounts (Excluding FAP)	NA	NA	NA	NA
3	Authorities/Autonomous Bodies etc. under the PAO	730	455	5350	95
4	Foreign Aided Projects (FAP)	NA	NA	NA	NA

3.2 Comments on Budget and Accounts (Variance Analysis)

Salary, Non-Salary, development funds and receipts amounting to Rs 9,602 million were allocated to the 730 formations of Local Councils during financial year 2018-19. Against the said allocations, an expenditure of Rs 8,737 million was incurred as summarized below:

(Rs in million)

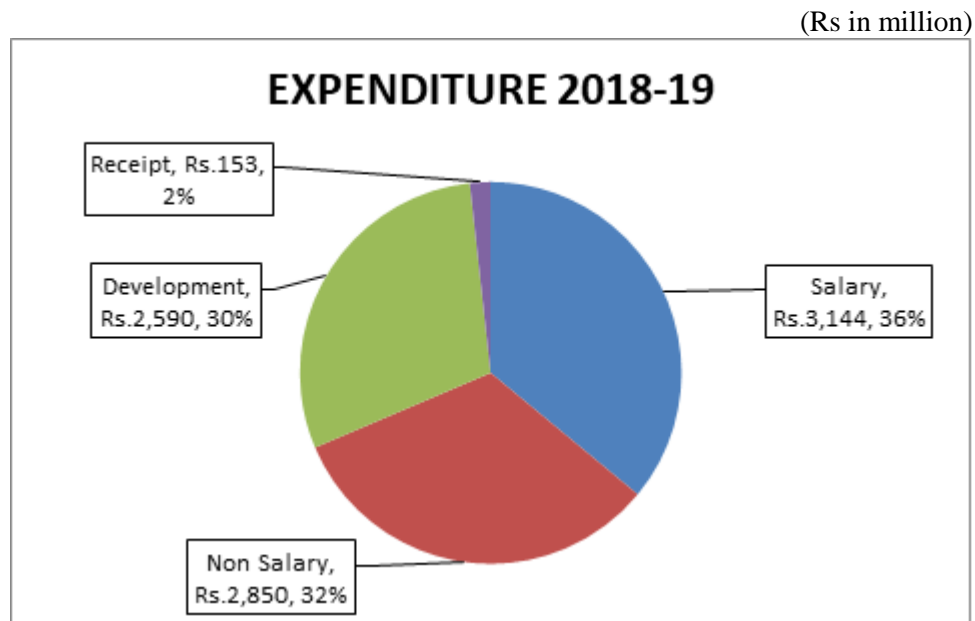
S. No.	Name of Formation with Nos.	Actual Grant			Actual Expenditure			Balance	% Balance
		Salary	Non-Salary	Total	Salary	Non-Salary	Total		
1	2	3	4	5(3+4)	6	7	8(6+7)	9(5-8)	9/5*100
1	Balochistan Local Government Board(01)	105	35	140	48	25	73	68	48
2	Metropolitan Corporation (01)	1125	491	1,616	871	505	1,376	240	15
3	Municipal Corporations (05)	449	200	650	381	239	621	29	4
4	Municipal Committees (53)	1400	687	2,088	1112	765	1,876	211	10
5	Balochistan Local Council Election (01)	16	2	18	9	2	11	7	37
6	District Councils (32)	402	317	719	227	373	599	120	17
7	Union Councils (635)	521	946	1,467	496	942	1,438	29	2
Total Non-Development		4,019	2,679	6,697	3,144	2,850	5,994	703	11
8	Development (MPA/PSDP)			2,749			2590	159	6
Total Development				2,749			2,590	159	6
9	Receipts			155			153	2	1
Total Receipts				155			153	2	1
Grand Total				2,904			2,743	161	6
(Non-Development + Development+Receipts)		4,019	2,679	9,602	3,144	2,850	8,737	864	9

a) Non-Development Expenditure In the financial year 2018-19, there was a savings of Rs 703 million i.e. 11%.

b) Development Expenditure In the financial year 2018-19, there was a savings of Rs 159 million i.e.6%.

c) Receipts: In the financial year 2018-19, there was a shortfall of Rs 2 million i.e. 1%.

3.3 Charts and Graphs



For the financial year 2018-19 the salary, non-salary, development expenditure and Receipts comprised 36%, 32% , 30% and 2 of total expenditure respectively.

3.4 Classified Summary of Audit Observations

Audit observations amounting to Rs 1,860.717 million were raised as a result of this audit. This amount also includes recoverables of Rs. 113.572 million as pointed out by the audit. Summary of the audit observations classified by nature is as under :

(Rs in Million)

S. No.	Classification	Amount
1	No-production of record	10.425
2	Reported cases of fraud, embezzlement and misappropriation	-
3	Irregularities	61.118
A	HR/Employees related Irregularities	30.463
B	Procurement related Irregularities	99.146
C	Management of Accounts with Commercial Banks	-
D	Weaknesses of internal control systems	166.128
E	Violation of rules, regulations	701.86
4	Value for money and services issues	109.284
5	Sustainability/Recovery	113.572
6	Other/ negligence	568.721

3.5 Comments on the status of compliance with PAC directives

Public Accounts Committee has been formed in Balochistan and Audit Report for the Audit year 2014-15 has partially been discussed in the PAC. However, As per BLG Act 2010, no Local Council Account Committee has been formed in Balochistan.

3 METROPOLITON CORPORATION QUETTA

3.1 AUDIT PARAS

Irregularity & Non Compliance

3.1.1 Irregular Expenditure without Open Tenders–Rs 10.568 Million

According to Finance Department Government of Balochistan Notification No.SO(COD/PIFRA/1-47/2011/913-1098 dated 24-9-2011, “open tenders through leading newspapers should be invited where the value of purchase exceeds the limit of Rs 0.10 million”.

According to Rule 15 of BPPRA, “procurements over one hundred thousand rupees and up to one million rupees shall be advertised by timely notifications on the Authority’s website. These procurement opportunities may also be advertised in print media in the manner and format as prescribed in these rules, if deemed necessary by the Procuring Agency”.

During 2018-19 MCQ executed civil works at the cost of Rs 10.568 million by splitting the expenditure to avoid publishing of tender notice in leading newspapers and uploaded the tender only on BPPRA website. Detail is in **Annexure-16**.

Incurring of expenditure without inviting open tenders is unauthorized which may result into misuse of public money.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Metropolitan Officer concerned in January, 2020.

In the DAC meeting held on January 15, 2020, the department informed that each scheme was less than Rs. 1.00 million, therefore, the schemes were uploaded on BPPRA website only. DAC decided that expenditure was split-up to avoid calling of open tenders through leading national newspapers.

Audit recommends regularization of the expenditure from Secretary Balochistan Local Government Board, under intimation to Audit. [AIR Para No: 2,4,6]

3.1.2 Irregular Expenditure on repair of vehicles–Rs 2.703 Million

According to Para 146 of GFR, Vol.-I, “purchase / work order should not be split up to avoid the necessity of obtaining the sanction of the higher authority”.

According to Clause 12 (1) of BPPRA Rules, 2014 “the Procuring Agencies shall not split or package a procurement plan with the intention to shorten or facilitate the procurement process and approval mechanism”.

During 2018-19 MCQ incurred an expenditure of Rs 2.703 million on repair of official vehicles by splitting the work order to avoid the open tender process through BPPRA without obtaining quotations and preparing comparative statements. Besides, history sheet, fitness certificates of the vehicles were also not prepared and got approved from the Secretary Balochistan Local Government Board. Detail is given in **Annexure-17**.

Incurring public expenditure by splitting the work to avoid calling of open tenders through BPPRA and non-maintenance of relevant record is doubtful which may result into misuse of public money.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Metropolitan Officer in January, 2020.

In the DAC meeting held on January 15, 2020, it was intimated that the expenditure was incurred on account of repair of transport on emergent basis and need basis. DAC observed that the bills were frequently split up to avoid tendering process.

Audit recommends that the expenditure be got regularized from the Secretary Balochistan Local Government Board, under intimation to Audit.

[AIR Para No: 26]

3.1.3 Unjustified Expenditure On sanitation work/Cleaning of Nalas– Rs 7.632 Million

According to Para-11 of GFR Vol-I, “each head of department is responsible for financial order and strict economy at every step, he is personally responsible for observance of all relevant financial rules and regulations both by his own Office and by subordinate disbursing officers”.

During 2018-19 MCQ paid an amount of Rs 7.632 million to the Sanitary Inspectors in advance for carrying out sanitation work i.e. Cleaning of Nalas departmentally and through private contractors / labors without calling of open tenders and without maintenance of vouched account. Besides, the amount was paid without preparing detailed estimates and work completion reports.

Further, the MCQ has more than 1500 number of sanitation staff who are drawing salaries on regular basis therefore, execution of cleaning work through private contractors / labors was unjustified and wastage of public money. Detail is given in **Annexure-18**.

Expenditure on private labor and contractors in presence of sufficient number of staff, without calling open tenders and advance payment without vouched accounts is unjustified causing loss to public exchequer.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Metropolitan Officer in January, 2020.

In the DAC meeting held on January 15, 2020, it was intimated that to meet the shortage of sweepers, hiring of private sweepers is necessary for sanitation purposes as population of Quetta is increasing. DAC was of the view that the MCQ has more than 1500 regular staff and contingent staff who have been appointed as sweepers for the purpose of cleaning work, despite this, huge expenditure being incurred on cleaning of nalas through private labors is unjustified. It was however, directed that complete record i.e. working and sanctioned strength of sweepers along with all the relevant record may be provided to Audit. No progress was intimated till finalization of this Report.

Audit recommends that expenditure on privately hired labor may be justified.

[AIR Para Nos: 19,22]

3.1.4 Unauthorized Execution of Work without Approval – Rs. 125.595 Million

According to Finance Department (Regulation Wing-II) letter vide No. FD(Reg-II)11-24/2010/771-1021 dated 25-05-2012, “the Administrative approval for Works/development schemes upto Rs. 5.00 million must be obtained from the Administrative Department and the Administrative Department has full power for acceptance of tender/rate approval”.

During 2018-19 MCQ executed different development schemes and purchase of Machinery and Equipment at the cost of Rs 125.595 million without obtaining administrative and rate approval prior to execution of the work. Detail is given in **Annexure-19**.

Execution of Development schemes and purchase of machineries without administrative and rate approval was unauthorized.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Metropolitan Officer in January, 2020.

In the DAC meeting held on January 15, 2020, MCQ claimed that administrative and rate approvals were obtained but failed to produce any documentary evidences. DAC directed to produce administrative and rate approvals within two days. No progress was intimated to Audit in compliance of the DAC directives till finalization of this Report.

Audit recommends that unauthorized execution of work and purchase of machinery without administrative and rate approval be explained under intimation to Audit.

[AIR Para Nos:..3,41]

3.1.5 Loss due to Unauthorized Award of Contract -- Rs 37.075 Million.

According to Para-23 of GFR Vol.-I, “every Government officer should realize fully and clearly that he will be held personally responsible for any loss sustained by government through fraud or negligence on his part”.

During 2018-19 MCQ failed to award the contract of rights of fee collection for fire brigade Cycle stand, rights of fee collection for cattle Market Eastern Bypass Quetta and rights of fee collection of Liaquat Family Park Quetta to the highest bidders during open auction for a period of one year i.e. July 2018 to June 2019. MCQ rather awarded the contracts on daily payment basis to the same contractors without any justification. Moreover, in the case of rights of fee collection of family Liaquat Park, the collection was done departmentally. This resulted in a huge loss of Rs. 37.075 million. Detail is as under:

(Amount in Rs)

Name Rights of Fee collection	Rate offered by Contractor through open auction	Income received per day for the period of one year through private contractor	Difference (Loss)
	A	B	C (A-B)
Fire Brigade Cycle Stand	6,250,000	3,650,000	2,600,000
Cattle Market Eastern Bypass	41,700,000	23,725,000	17,975,000
Liaquat Family Part, Quetta	16,200,000	-	16,200,000
Parking At Shahwani Market Quetta	440,000	140,000	300,000
Total:			37,075,000

Unauthorized award of contract on daily basis and departmentally resulted in loss to the public exchequer.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Metropolitan Officer in January, 2020.

In the DAC meeting held on January 15, 2020, MCQ informed that the contractors refused to accept their offers subsequently. Therefore, the contracts were awarded on daily payment basis and in one case it was done departmentally. DAC was of the view that award of contract on daily payment basis to the same contractors was unjustified. Audit was of the view that the contract should have been re-tendered. The DAC directed that non-acceptance letter of the contractors and other relevant record may be provided within two days' time. No further progress was intimated till finalization of this Report.

Audit recommends to inquire the matter and responsibility be fixed against the officials at fault for sustaining loss to MCQ.

[AIR Para Nos:48, 50,57,58]

3.1.6 Non Deduction of Security Deposit– Rs 1.292 Million

According to S. No. 9 of Para-3 of the Letter of Intent issued to the Contractors, “10% Security will be deducted from the bill for a period of (03) months from the date of completion of work”.

According to Para 89(e) of CPWA Code, “security for the due fulfillment of the contract should invariably be taken. This security may take the form of cash deposit, a deposit of interest bearing securities, a deduction of 10 per cent, from the payments to be made on account of work done, or a personal bond of two persons of known probity and wealth”.

During 2018-19 MCQ awarded various contracts of Rs 12.916 million to various contractors for one time cleaning at Quetta City, lifting and transportation of solid waste at Ward-III but did not deduct 10 % security deposit amounting to Rs 1.292 million from the bills of contractors as per letter of intent. Detail is given in **Annexure-20**.

Non deduction of security deposit from contractor's bills was due to weak internal controls over utilization of Government resources.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Metropolitan Officer in January, 2020.

In the DAC meeting held on January 15, 2020, MCQ failed to justify non deduction of security deposit from contractor's bills. The DAC directed that the expenditure may be regularized and in future security deposit at the prescribe rate may be deducted in variably from the contractors' bills.

Audit recommends that expenditure without deduction of security deposit may be justified besides expenditure may be regularized from competent authority under intimation to Audit.

[AIR Para No. 24]

3.1.7 Non-recovery of Government Taxes–Rs 17.706 Million

According to BRA Act, 2015 passed by Balochistan Provincial Assembly vide Notification No. PAB/Legis-v (16)/2015 dated 03-07-2015, under 2nd Schedule, “15% BST has to be deducted from consultancy service / surveyors etc”.

As per letter of Federal Board of Revenue, Islamabad vide No.C-No.4(54)/ITP 2009 dated 8-10-2009, Paragraph 2 provides, “income tax @ 5% advanced tax under section 236-A is applicable to transactions involving awarding of lease, lease of right to collect tools, fees or other levies”. Further, the rate of advance tax under section 236A was enhanced from 5% to 10%.

During 2018-19 MCQ awarded various contracts but failed to recover government taxes on account of Balochistan Sales Tax and Income Tax from the bills of the contractors which resulted into a loss of 17.706 million to the government as detailed in **Annexure-21**.

Non-recovery of government dues caused loss to government exchequer.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Metropolitan Officer in January, 2020

In the DAC meeting held on January 15, 2020, QMC accepted failure to deduct BST and Income tax from the contractors' bills. DAC directed that the amount of government dues may be recovered from the concerned contractors. No progress was intimated till finalization of this Report.

Audit recommends that government dues on account of Balochistan Sales Tax and Income Tax may be realized from the contractors, under intimation to audit.

[AIR Para Nos: 1,25,28,36,49,67, 51,59,60]

3.1.8 Non-Recovery of Rent Rs 56.854 Million

According to Balochistan Local Government Act, 2010 and amendments therein, vide Section 114 (1) "a Local Council, subject to the provisions of any other law, may and subject to approval by the Government shall, levy all or any of the taxes, fees, rates, rents, tolls, charges, surcharges and levies specified in the second schedule".

According to Balochistan Local Government Act, 2010 vide Section 111 (1) "every Mayor/Chairman, official or servant of a Local Council, every member of a Local Council and every person charged with the administration and management of the property of a Local Council shall be personally responsible for any loss or waste, financial or otherwise, if any property belonging to a Local Council which is a direct consequence of decision made by him personally or under his directions in violation of any provisions of this Act".

According to revised tax schedule of Quetta Municipal Corporation Quetta for the year 2015-16, wherein cellular companys' towers annual fee was fixed Rs. 10,000 per annum.

During 2018-19 MCQ did not collect monthly rents from the tenants/occupants of various shops/cabins, annual rent of billboards from different companies and rents of Base Transceiver Station (BTS) towers from various cellular companies since long which has resulted into an accumulated loss of Rs 56,854,444 to the MCQ as detailed below. Further detail is given in **Annexure-22**.

(Amount in Rs)

S. No	Nature of Rent	Amount Outstanding
1	Shops / cabins /quarters	46,689,777
2	Bill boards	6,814,667
3	Cellular Companies	3,350,000
Total:		56,854,444

Non-recovery of rents indicates weak financial management of MCQ which caused a loss to public exchequer.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Metropolitan Officer in January, 2020.

In the DAC meeting held on January 15, 2020, the department informed that on the orders of the Court, the rates were revised but the tenants refused to pay the revised rates. DAC observed that MCQ was neither realizing the new rates as directed by the court of law nor the old rates which were enforced before the decision of honorable court. DAC however directed that all outstanding dues of Rs. 56.854 million may be recovered at the earliest. No further progress was intimated till finalization of this Report.

Audit recommends that Government dues on account of rent of shops be realized at the earliest, under intimation to Audit.

[AIR Para Nos:47,53,63]

3.1.9 Non Operationalizing of Recycling Plant–Rs 25.00 Million

According to Balochistan Local Government Act, 2010 vide Section 111 (1) “ Every Mayor/Chairman, official or servant of a Local Council, every member of a Local Council, and every person charged with the administration and management of the property of a Local Council shall be personally responsible for any loss or waste, financial or otherwise, if any property belonging to a Local Council which is a direct consequence of decision made by him personally or under his directions in violation of any provisions of this Act”.

According to Para-28 of GFR Vol-I, “No amount due to Government should be left outstanding without sufficient reason, and where any dues appear to be irrecoverable, the orders of competent authority for their adjustment must be sought”.

During 2018-19 MCQ paid an amount of Rs. 25 million to M/S Quetta Waste Buster to operationalize the already existing recycling plant in eastern bypass on the orders of High Court of Balochistan as compensation. However, M/S Quetta Waster buster did not start the recycling work. Despite making huge payments of Rs. 25 million to the firm, the plant was still not operationalized after a lapse of three years. Neither MCQ recovered the amount nor succeeded to get the recycling plant operational. Detail of payment is as under:

(Rs in Million)

Cheque No./Date	Name of Firm	Purpose of Payment	Total
94249119/ 30.6.16	Quetta Waste Buster	To operationalize the Recycling Plant	25.00
Total			25.00

Payment of huge amount and not being able to operationalize the recycling plant was due to weak financial management, which caused loss to the MCQ.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Metropolitan Officer in January, 2020.

In the DAC meeting held on January 15, 2020, MCQ stated that the amount was paid on the orders of the Hon’ble High Court of Balochistan. The case is still sub-judice in the court. DAC directed to get the plant operationalized as early as possible.

Audit recommends that either the recycling plant may be operationalized or the amount may be recovered from the firm under intimation to Audit.

[AIR Para No:43]

3.1.10 Unauthorized Expenditure on Non-Scheduled Items without Rate Analysis– Rs 22.937 Million

According to Para 296 of CPWA Code, “schedule of rates for each kind of work commonly executed should be maintained in the division and kept up to date. The rates for items other than those given in the schedule are treated as non-schedule items. Analysis of rates for such items is required to be prepared by the Executive Engineer and approved by the competent authority in keeping with provisions of the delegation of financial powers”.

During 2018-19 MCQ executed different schemes at the cost of Rs 22.937 million on NSR item basis without preparing detailed rate analysis and getting its approval from the Director General Local Government. Detail is in **Annexure-23**.

Incurring of expenditure on NSR items without approved rate analysis from the competent authority, Director General Local Government in this case, is unauthorized.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Metropolitan Officer concerned in January, 2020.

In the DAC meeting held on January 15, 2020, the MCQ was directed to provide approved rate analysis to Audit for verification. No progress was intimated till finalization of this Report.

Audit recommends that approved rate analysis duly verified by the Director General Local Government Balochistan may be provided to Audit.

[AIR Para Nos: 13,23]

4. MUNICIPAL CORPORATIONS

4.1 AUDIT PARAS

Irregularity & Non Compliance

4.1.1 Irregular / Unauthorized Expenditure on minor repair and civil work– Rs 3.118 Million

According to Para 146 of GFR, Vol.-I, “purchase / work order should not be split up to avoid the necessity of obtaining the sanction of the higher authority”.

According to Clause 12 (1) of BPPRA Rules, 2014 “The Procuring Agencies shall not split or package a procurement plan with the intention to shorten or facilitate the procurement process and approval mechanism”.

During 2018-19 the following Municipal Corporations incurred an expenditure of Rs 3.118 million on minor repair and civil work by splitting the work order to avoid the open tendering process through BPPRA. Neither any requisition for the works carried out nor estimates were prepared. Beside, satisfactory completion certificates from the beneficiaries were not obtained, and no comparative statements were prepared. Detail is in **Annexure-24**.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Municipal Corporation Khuzdar	925,770
2	Municipal Corporation Turbat	919,040
3	Municipal Corporation Hub	1,274,000
Total		3,118,810

Incurring expenditure by splitting to avoid the calling of open tender and due to non-availability of details and relevant record, the expenditure is irregular and unauthorized.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in October and November 2019.

In the DAC meeting held on January 15, 2020, wherein Municipal Corporation Khuzdar did not attend the DAC meeting. Rest were informed that the works were carried out upon the requisition of the inhabitants and in urgency. DAC however observed that the bills were split up to avoid the tender process, as it was not understandable that frequent expenditure was incurred on repair of each bill of Rs. 99,000 on regular basis, it seems that the open competitive bidding was avoided in order to give financial benefits to some.

Audit recommends that the expenditure be got regularized in addition to fixing the responsibility against official(s) at fault, under intimation to Audit.

[AIR Para Nos:7,5,12]

4.1.2 Irregular / Unauthorized Expenditure on Disposal of Garbage /Cleaning Charges– Rs 2.829 Million

According to Para-10 of GFR Vol-1, “Every officer is expected to exercise the same vigilance in respect of expenditure from public money, as person of ordinary prudence would exercise in respect of his own expenditure”.

During 2018-19 following Municipal Corporations incurred an expenditure of Rs 2.829 million on disposal of garbage/Cleaning charges through private contractors. Detail is in **Annexure-25**.

(Amount in Rs)		
S.No.	Name of Office	Amount
1	Municipal Corporation Khuzdar	1,157,500
2	Municipal Corporation Hub	985,300
3	Municipal Corporation Turbat	686,350
Total		2,829,150

Following irregularities were noticed in this regard:

- i. The bills were split up to avoid the tender process
- ii. Despite having numbers of daily wages staff and regular sweepers, who are drawing salaries of millions per annum, hiring of private firm for cleaning purpose was unjustified.

- iii. Estimates of works and report of the sanitation In-charge regarding the work done were not prepared;
- iv. Actual dates and quantities of the lifted garbage were not recorded;
- v. The site / place of disposal of garbage were not mentioned.

Incurring expenditure by splitting to avoid the calling of open tender and due to non-availability of details and relevant record, the expenditure is irregular and unauthorized and the risk of misuse of funds cannot be ruled out.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in October, 2019.

In the DAC meeting held on January 13, 2020, wherein MC Khuzdar did not attend the DAC meeting, others were directed to provide complete record i.e. estimates, completion certificates, muster roll, requisitions, payment acknowledgments and completion reports from ward councilors to Audit within a weeks' time. No compliance was intimated till finalization of this Report.

Audit recommends that unauthorized expenditure may be justified and regularized by the competent authority in addition responsibility be fixed against the official(s) responsible, under intimation to Audit.

[AIR Para Nos: 8,9,9]

4.1.3 Unauthorized/Irregular Expenditure on Procurement and Repair – Rs 5.500 Million

According to Rule 15 of BPPRA, "Procurements over one hundred thousand rupees and up to one million rupees shall be advertised by timely notifications on the Authority's website. These procurement opportunities may also be advertised in print media in the manner and format as prescribed in these rules, if deemed necessary by the Procuring Agency."

As per Rule 148 of GFR Vol-I, all materials received should be examined, counted, measured or weighed as the case may be, when delivery is taken, and should be taken in charge by a responsible Government officer. The officer

receiving the stores should also be required to give a certificate that he has actually received the materials and recorded them in the appropriate stock register.

During 2018-19 following Municipal Corporations incurred an expenditure of Rs 5.500 million on purchase and repair of electric and sanitation items in violation of government rules and regulations at reference, by splitting the work order to avoid the open tendering process through BPPRA, without maintenance of stock and stores and issuance record and physical inspections of repair work. In case of purchased electric items, no details of supply and locations of fixing and completion certificates of works done were prepared. Detail is in **Annexure-26**.

(Amount in Rs)		
S.No.	Name of Office	Amount
1	Municipal Corporation, Pishin	1,548,560
2	Municipal Corporation Khuzdar	1,844,430
3	Municipal Corporation Turbat	1,013,000
4	Municipal Corporation Chaman	1,094,494
Total		5,500,484

Expenditure without open tenders and non-maintenance of necessary record, is irregular and unauthorized and holds risk of misuse of public money.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in October and November, 2019.

In the DAC meeting held on January 13 and 14, 2020, wherein MC Khuzdar did not attend the meeting, the others were directed to provide all the relevant record i.e. purchased items and their installation reports, payment vouchers, acknowledgment receipts, stock entries distribution lists and locations of fixation of street-lights and completion reports to Audit, within a weeks' time. No progress was intimated till finalization of this Report.

Audit recommends to inquire the matter in order to fix responsibility against the officials at fault for incurring un-authorized and irregular expenditure in

addition to getting the expenditure regularized by the competent authority, under intimation to Audit.

[AIR Para Nos: 12,10,11,8,1, 11,7]

4.1.4 Unauthorized Expenditure on Development of Local Bores With Solar System -Rs 9.00 million

As per instructions issued by Divisional Coordination Committee (DCC) convened during the financial year 2018-19 under the Chairmanship of Commissioner, Chairman DCC Quetta Division. “The schemes for solar systems, boring and land leveling / Bandat are banned according to Government’s instructions”

During 2018-19 Municipal Corporation Chaman incurred an expenditure of Rs 9.00 million on development of local bores with Solar system whereas the schemes were banned according to the Government instructions, which are clear violation of above instructions as detail given below:-

(Amount in Rs)

S. No	Name of Scheme	Amount
1	Construction of Water Supply Bore Haji Babak, Haji Naik Muhammad House Ward No-22	1,500,000
2	Installation of Solar Submersible Pumps Muhallah Abdullah Ward No-25	500,000
3	Water Supply Scheme Solar Bore Complete Machinery Nai Abadi	2,000,000
4	Water Supply Scheme Solar Bore Complete Machinery Nai Abadi	2,000,000
5	Water Supply Scheme Solar Bore Complete Machinery Nai Abadi	2,000,000
6	Water Supply Scheme Solar Bore Complete Machinery College Road Chaman	1,000,000
Total		9,000,000

Municipal Corporation, Chaman unauthorizedly incurred an expenditure during ban in violation of instruction of the Government which may lead to risk of misappropriation of funds.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officer concerned in November 2019.

In the DAC meeting held on January 13 and 14, 2020, it was observed that the local office supplied solar system/solar lights when there was ban on the such schemes. Further acknowledgment receipts from beneficiaries and ward councilors were not provided. DAC however directed that the detailed report i.e. name of beneficiaries, their locations, CNIC and Mobile Numbers may be provided to Audit within weeks' time. No progress was intimated till finalization of this Report.

Audit recommends to inquire the matter and responsibility be fixed against the official(s) at fault for incurring unauthorized expenditure under intimation to Audit.

[AIR Para No:21]

4.1.5 Unauthorized expenditure on Development works 76.556 Million

According to CPWD code Para-56 and under the Notification of the Finance Department Government of Balochistan, No:FDR-11/2-24/2000/1324-1525 dated 29-3-2001, "The Technical sanction must be obtained from the competent authority before commencement of the work".

Further, as per instructions issued by Secretary Local Government, vide letter No.SO-1(LG)5(2)/2012/6164-74 date 31st July, 2012, "Director General, Local Government along with the nominated body of the Government shall carry out periodical inspections of the schemes and submit their reports to the Government".

Further, according to Clause 6 of the contract agreement, "On completion of the work, the contractor shall be furnished with certificate by the Engineer-in-charge of such completion".

During 2018-19 following Municipal Corporations executed different development schemes at the cost of Rs 76.556 million without obtaining completion certificates from contractors/Assistant Engineers, local beneficiaries

and concerned area councilors of the schemes required under the orders of the Government at reference. Moreover, Technical sanctions of the Director Technical and Administrative Approval of DG Local Government were not sought nor were physical inspections of the schemes carried out. Also, Works were carried without written agreements with contractors. Hence, MCs Executed and approved the schemes beyond their competence, which is unauthorized. The Detail is in **Annexure-27**.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Municipal Corporation Khuzdar	15,979,152
2	Municipal Corporation Pishin	60,576,804
Total		76,555,956

Expenditure beyond their competence and without maintenance of relevant record is unauthorized and indicates financial indiscipline on part of MCs.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November and December, 2019.

In the DAC meeting held on January 13 and 14, 2020, wherein MC Khuzdar did not attend the meeting, MC Pishin failed to provide the relevant record. Therefore the DAC directed that complete record i.e. record of uploading on BPPRA website, technically sanctioned estimates, copies of MBs, tender documents, completion reports and physical inspection reports may be provided to Audit within a weeks' time. No progress was intimated till finalization of this Report.

Audit recommends inquiring the matter in order to fix responsibility against the officials at fault for incurring un-authorized expenditure in addition to carrying out of inspections of all the schemes by the Director Technical concerned, under intimation to Audit.

[AIR Para Nos:7,16,14,15,5]

4.1.6 Non-Recovery of Outstanding Dues from QESCO-Rs.6.019 Million

According to Para-28 of GFR Vol-I, “No amount due to Government should be left outstanding without sufficient reason, and where any dues appear to be irrecoverable, the orders of competent authority for their adjustment must be sought”.

During 2018-19 Municipal Corporation, Chaman failed to recover outstanding rent of power house building and land amounting to Rs 6.0199 million from QESCO for a long time, as detail given below:

(Amount in Rs)

S. No	Kind of Outstanding	Period	Total Amount
1	Rent of Power House Building	01-07-1980 to 31-05-2000	695,095
2	Rent of Power House Building	01-06-2000 to 30-06-2014	3,261,700
3	Rent of Power House Building	07-07-2014 to 30-06-2018	1,872,000
4	Rent (Bloom Bara) for the land owned by the Municipal Corporation Chaman and in use \ QESCO, Installation Pools	07-07-1992 to 30-06-2018	191,160
Total			6,019,955

Non-recovery of rent of power house building and land from QESCO indicates weak financial management, which caused a loss to public exchequer.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November, 2019.

In the DAC meeting held on January 13, 2020, PAO took the matter seriously as it was apparent that the concerned field office failed to recover the outstanding amount for a long period despite clear-cut directives of the previous DAC. The Administrative Department/PAO took a serious note of the above and directed that the outstanding dues should be realized within a month. No progress was intimated till finalization of this Report.

Audit recommends that outstanding dues on account of rent from QESCO be realized at the earliest, under intimation to Audit.

[AIR Para No: 24]

4.1.7 Non-Recovery of Rent of Shops / Residential quarters –Rs 13.026 Million

According to Balochistan Local Government Act, 2010 and amendments therein, vide Section 114 (1) “A Local Council subject to the provisions of any other law may, and subject to approval by the Government shall, levy all or any of the taxes, fees, rates, rents, tolls, charge, surcharges and levies specified in the second schedule.

During 2018-19 following Municipal Corporations failed to recover rent of Shops / Residential quarters amounting to Rs 13.026 million from the tenants. Detail is in **Annexure-28**.

(Amount in Rs)		
S. No.	Name of Office	Recoverable amount of rent
1	Municipal Corporation Pishin	978,108
2	Municipal Corporation Turbat	1,815,720
3	Municipal Corporation Chaman	10,169,704
4	Municipal Corporation Khuzdar	63,200
Total outstanding		13,026,732

Non-recovery of rent indicates weak financial management, which caused a loss to public exchequer.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in October and November, 2019.

In the DAC meeting held on January 13, 2020, MC Khuzdar did not attend the meeting. PAO took the matter seriously as it was apparent that the concerned field office failed to recover the outstanding amount for a long period despite clear-cut directives of the previous DAC. The Administrative Department/PAO took a

serious note of the above and directed that the outstanding dues should be realized within a month failing which recovery of the same amount will be made from the monthly salaries of the officer concerned. No progress was intimated till finalization of this Report.

Audit recommends that Government dues on account of rent of shops of Rs 12.944 million be realized at the earliest, under intimation to Audit.

[AIR Para Nos: 3,2,18,4,19]

4.1.8 Non-Revision of Rent of Shops– Rs 7.983 Million

As per Provincial Rent Law, “lease of shops is required to be revised after every 11 months @ 10% or every three years @ 30%”.

During 2018-19 Municipal Corporation, Pishin did not revise the rates of rent of shops since long as required under the rules. As a result of non-revision of rent of shops a loss of Rs 7,983,000 was made to the Local Fund. Detail is in **Annexure-29**.

The above mentioned MC rented out shops on nominal rates instead of competitive market rates, which depicts weak internal controls by the management in recovery of the Government dues, causing loss to public exchequer.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in October, 2019.

In the DAC meeting held on January 14, 2020, the authorities concerned assured that efforts will be taken for enhancement of the rent as per prevailing market rates. DAC was of the view that due to non-revision of rent agreements/enhancement of rents the Government /Committee was put to a huge financial loss. It was intimated by Secretary Local Government Board that a District Rent Assessment Committee has recently been notified in each District consisting concerned Deputy Commissioner and Officers of the concerned Municipality for the purpose to bring the rents of the MC Property as par the market rates. No further progress was intimated till finalization of this Report.

Audit recommends that the rates of rents of shops be revised forthwith in consonance with market rates, under intimation to Audit.

[AIR Para No: 4]

4.1.9 Non-Recovery/Deposition of Taxes–Rs 0.644 Million

According to section 161 (1) of Income Tax Ordinance 2001, “where a person having collected tax under above section, the person shall be personally liable to pay the amount of tax to the Government Treasury”.

According to stamp duty act “stamp Duty @ Rs. 0.25 % of the contract cost should be realized from the firms/ contractors at the time of award of contract”.

According to Section 153 Income Tax Ordinance 2001 as amended from time to time, “Income Tax is required to be deducted 4.5%, 7.5% and 10% from the bills of dealers/suppliers/service and contractors/ transports respectively registered in the national Tax net (bearing National Tax Number) or not registered”.

During 2018-19 Municipal Corporation Khuzdar did not recover various taxes amounting to Rs.234,244 from the bills of contractors and also did not deposit an amount of Rs. 368,974 in lieu of mentioned taxes into the Government treasury, which resulted into a loss of Rs 0.644 million to the Government receipts. Detail is in **Annexure-30**.

(Amount in Rs.)

S. No.	Name of Office	Total Amount	Stamp duty 0.25% not recovered	GST 17% not recovered	Income Tax 4.5% 7.5 % not recovered	Income Tax 7.5 % deducted but not deposited	Total Amount of Taxes
1	Municipal Corporation Khuzdar	23,858,947	41,064	141,008	93,236	368,974	644,282
Total		23,858,947	41,064	141,008	93,236	368,974	644,282

Non-recovery and deposition of Government taxes into Government treasury indicates weak financial management which caused a loss to Government exchequer.

The matter was reported to the Secretary Government of Balochistan, Local Government, Quetta and MCs concerned in October and November, 2019.

In the DAC meeting held on January 13 and 14, 2020, wherein MC Khuzdar did not attend the meeting the concerned MC was directed to recover the Government taxes amount and deposit slips in this regard may be provided within a weeks' time. No further progress was intimated till finalization of this Report.

Audit recommends that Government dues on account of taxes may be recovered and already deducted taxes may be deposited in Government treasury at the earliest, under intimation to audit.

[AIR Para Nos: 13,1,2,3,12]

5. MUNICIPAL COMMITTEES

5.1 AUDIT PARAS

Non Production of Record

5.1.1 Non-Production of Record –Rs 10.425 Million

According to Para-14 (i) of the Auditor General's (Functions, Powers & Terms and Conditions of Service) Ordinance-2001, "Every Officer, Government Department / Office is responsible to provide all documents demanded by the Audit and that no such information or any books or other documents to which Audit has a statutory right of access may be withheld from the Audit and any officer / Department violating these rules shall be treated under misconduct and disciplinary proceedings shall be initiated under E&D rules".

During 2018-19 The Municipal Committee, Sui did not provide the following record amounting to Rs 10.425 million for Audit verification. Detail is given as under.

(Amount in Rs)		
S.No	Head of Account	Total Amount of the record
1	Pay and Allowances	775,491
2	Daily wages staff	6,870,000
3	Development	2,780,000
Total		10,425,491

Non-production of record was an act of concealment of expenditure by the concerned office which leads to doubts about misuse of public funds.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officer concerned in November, 2019.

In the DAC meeting held on January 13, 2020, the DAC conveyed displeasure on non- production of record, it was directed that all the record may be provided to Audit within two days' time. No progress was intimated till finalization of this Report.

Audit recommends that responsibility be fixed against official(s) involved besides production of the record to Audit for verification.

[AIR Para Nos: 2,3,7,14]

5.1.2 Non-Recovery of Rent of Shops/Buildings–Rs 2.689 Million

According to Balochistan Local Government Act, 2010 and amendments therein, vide Section 114 (1) “A Local Council, subject to the provisions of any other law may, and subject to approval by the Government shall, levy all or any of the taxes, fees, rates, rents, tolls, charges, surcharges and levies specified in the second schedule”.

During 2018-19 following MCs failed to recover rent of shops/buildings amounting to Rs 2.689 million from the tenants. Detail is in **Annexure-31**.

(Amount in Rs)

S.No.	Name of Office	Recoverable amount of Rent
1	Municipal Committee Gawadar	1,532,000
2	Municipal Committee Usta Muhammad	437,150
3	Municipal Committee Killa Abdullah	720,000
4	Municipal Committee, Kharan	127,000
5	Municipal Committee, Dalbandin	429,000
Total outstanding		2,689,150

Non-recovery of rent indicates weak financial management, which caused a loss to public exchequer.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in October and November, 2019.

In the DAC meeting held on January 13 and 14, 2020, MC Gawadar intimated that they have recovered Rs. 800,000 from the tenants, rest of the MCs failed to recover the amount. DAC showed concern over non recovery of outstanding amount for a long period despite clear cut directive of previous DAC

and directed that the outstanding dues should be realized within a months' time. No progress was intimated till finalization of this Report.

Audit recommends that Government dues on account of rent of shops be realized at the earliest, under intimation to Audit.

[AIR Para Nos: 8,1,5,2,3]

5.1.3 Non-Revision of Rent of Shops– Rs 5.483 Million

As per Provincial Rent Law, “lease of shops is required to be revised after every 11 months @ 10% or every three years @ 30%”.

During 2018-19 following MCs did not revise the rates of rent of shops as required under the rules. As a result of non-revision of rent of shops a loss of Rs 5.483 million was made to the Local Fund. Detail is given in **Annexure-32**.

(Amount in Rs)		
S.No.	Name of Office	Amount
1	Municipal Committee Gawadar	2,083,000
2	Municipal Committee Kharan	715,000
3	Municipal Committee Dalbandin	699,600
4	Municipal Committee Usta Muhammad	1,688,400
5	Municipal Committee, Mastung	297,000
Total outstanding		5,483,000

The above mentioned MCs rented out shops on nominal rates instead of competitive market rates, which depicts weak internal control of management in recovery of the Government dues, causing loss to public exchequer.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November and December, 2019.

In the DAC meeting held on January 13 and 14, 2020, the authorities concerned assured that efforts will be made for enhancement of the rents as per prevailing market rates. DAC was of the view that due to non-revision of rent agreements/enhancement of rents, the Government /Committee was put to a huge

financial loss. It was intimated by Secretary Local Government Board that a District Rent Assessment Committee has recently been notified in each District comprising of concerned Deputy Commissioner and Officers of the concerned Municipality for the purpose to bring the rents of the MCs Property at par with the Market rates. No further progress was intimated till finalization of this Report.

Audit recommends that the rates of rents of shops be revised forthwith in consonance with market rates, under intimation to Audit.

[AIR Para Nos: 9,3,4,2,2]

5.1.4 Unauthorized Expenditure on Supply and Installation of Solar Systems / Street lights – Rs 19.692 Million

According to Para-11 of GFR Vol-I, “each head of department is responsible for financial order and strict economy at every step, he is personally responsible for observance of all relevant financial rules and regulations both by his own Office and by subordinate disbursing officers”. Further, as per Rule 148 of GFR Vol-I, “all materials received should be examined, counted, measured or weighed as the case may be, when delivery is taken, and they should be taken in charge by a responsible Government officer. The officer receiving the stores should also be required to give a certificate that he has actually received the materials and recorded them in the appropriate stock register”.

During 2018-19 following MCs incurred an expenditure of Rs 19.692 million for supply and installation of solar systems/streetlights for local communities. Neither details of supply and locations of installation of solar systems/street lights nor details were prepared / available on record. Similarly, no distribution reports of work done were obtained from the concerned technical staff and local beneficiaries of the schemes. Also physical inspection of the purchased items was not carried out before supply of solar systems/street lights.

The work was carried out without written agreements with contractors, obtaining of acknowledgment receipts and without maintaining stock and issuance record. Detail is in **Annexure-33**.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Municipal Committee Dera Murad Jamali	343,000
2	Municipal Committee Kharan	8,052,631
3	Municipal Committee Zehri	1,330,000
4	Municipal Committee Shahrag	1,400,000
5	Municipal Committee Sherani	2,567,000
6	Municipal Committee Kohlu	6,000,000
Total		19,692,631

Incurring public expenditure without maintenance of relevant record is unauthorized which may result in misuse of public money.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in October and November, 2019.

In the DAC meeting held on January 13 and 14, 2020, wherein MC Kohlu did not attend the meeting. Rest of the MCs installed solar systems/solar lights without obtaining acknowledgment receipts from beneficiaries and ward councilors. DAC directed that detailed reports including names of beneficiaries, locations of installations, CNICs and their Mobile numbers may be provided to Audit within a weeks' time. No progress was intimated to Audit till finalization of this Report.

Audit recommends that the expenditure be justified by providing the required record to Audit in addition to fixing responsibility against official(s) for not maintaining necessary record.

[AIR Para Nos:12,1,8,12,9,11]

5.1.5 Unauthorized/Irregular Expenditure on Procurement and Repair – Rs 30.494 Million

According to Para 146 of GFR, Vol.-I, “purchase / work order should not be split up to avoid the necessity of obtaining the sanction of the higher authority”.

According to Rule 15 of BPPRA, “Procurements over one hundred thousand rupees and up to one million rupees shall be advertised by timely

notifications on the Authority's website. These procurement opportunities may also be advertised in print media in the manner and format as prescribed in these rules, if deemed necessary by the Procuring Agency."

As per Rule 148 of GFR Vol-I, all materials received should be examined, counted, measured or weighed as the case may be, when delivery is taken, and should be taken in charge by a responsible Government officer. The officer receiving the stores should also be required to give a certificate that he has actually received the materials and recorded them in the appropriate stock register.

During 2018-19 following Municipal Committees incurred an expenditure of Rs 30.494 million on purchase of electric items, solid waste dust bins, fixing of water tanks and different minor repair works in violation of government rules and regulations at reference, by splitting the work order to avoid the open tendering process through BPPRA, without maintenance of stock and stores and issuance record and physical inspections of repair work. In case of purchased items, no details of supply and locations of fixing and completion certificates of works done were prepared. Detail is in **Annexure-34**.

(Amount in Rs)		
S.No.	Name of Office	Amount
1	Municipal Committee Dureji	691,400
2	Municipal Committee Gaddani	1,148,400
3	Municipal Committee, Dera Allah Yar	846,487
4	Municipal Committee Uthal	305,271
5	Municipal Committee Winder	402,339
6	Municipal Committee Musa Khail	514,030
7	Municipal Committee Sohbat Pur	467,098
8	Municipal Committee, Khaliqabad	1,366,140
9	Municipal Committee Mach	592,000
10	Municipal Committee Kalat	375,368
11	Municipal Committee Naal	278,000
12	Municipal Committee Sibi	592,770
13	Municipal committee Usta Muhammad	584,315
14	Municipal Committee Zehri	1,000,000

S.No.	Name of Office	Amount
15	Municipal Committee Zhob	17,325,000
Total		30,494,733

Expenditure without open tenders and non-maintenance of necessary record, is irregular and unauthorized and holds risk of misuse of public money.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in October and November, 2019.

In the DAC meeting held on January 13 and 14, 2020, wherein MCs Khuzdar and Lehri did not attend the meeting, the others were directed to provide all the relevant record i.e. stock entries of purchased items and their installation reports, payment vouchers, acknowledgment receipts, distribution lists and locations of fixation and completion reports to Audit, within a weeks' time. No progress was intimated till finalization of this Report.

Audit recommends to inquire the matter in order to fix responsibility against the officials at fault for incurring un-authorized and irregular expenditure in addition to getting the expenditure regularized by the competent authority, under intimation to Audit.

[AIR Para Nos:9,9,12,7,11,1,3, 3,7,2,6, 2,13,14,15]

5.1.6 Unauthorized Expenditure on Disposal of Garbage / Cleaning Charges– Rs 13.710 Million

According to Clause 12 (1) of BPPRA Rules, 2014 “the Procuring Agencies shall not split or package a procurement plan with the intention to shorten or facilitate the procurement process and approval mechanism”.

During 2018-19 following MCs incurred an expenditure of Rs 13.710 million on disposal of garbage through tractor hours, loads and labor charges. Detail is in **Annexure-35**.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Municipal Committee Shahrag	434,937
2	Municipal Committee Jiwani	476,000
3	Municipal Committee Gaddani	790,000
4	Municipal Committee Winder	533,500
5	Municipal Committee Dera Bugti	565,000
6	Municipal Committee Wadh	335,600
7	Municipal Committee Zehri	397,000
8	Municipal Committee Barkhan	606,330
9	Municipal Committee Awaran	396,867
10	Municipal Committee Mashkay	272,797
11	Municipal Committee Saranan	867,000
12	Municipal Committee Khanozai	613,000
13	Municipal Committee Surab	624,600
14	Municipal Committee Killa Abdullah	589,000
15	Municipal Committee Sohbat Pur	446,709
16	Municipal Committee Duki	780,000
17	Municipal Committee, Dera Allah Yar	1,517,163
18	Municipal Committee Mastung	614,400
19	Municipal Committee Mach	707,000
20	Municipal Committee Dhadar	669,500
21	Municipal Committee Musa Khail	455,800
22	Municipal Committee Loralai	371,025
23	Municipal Committee Ziarat	197,000
24	Municipal Committee Bhag	313,280
25	Municipal Committee, Kohlu	137,450
Total		13,710,958

Following irregularities were noticed in the expenditure:

- i. Despite having a number of regular and daily wages staff at the disposal of the offices, hiring of private labor and tractor drivers is unjustified.
- ii. The expenditure was split up to avoid the tendering process.
- iii. Estimates of works were not prepared.

- iv. Actual dates and quantities of the garbage disposed were not recorded.
- v. Sanctions of the competent authority were not obtained.
- vi. Completion certificates of the area Councilors and Sanitary Incharges were not obtained.

Incurrence of expenditure in violation of rules and regulations and non-maintenance of necessary record was irregular, which may lead to misuse of funds.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November and December 2019.

In the DAC meeting held on January 13 and 14, 2020, wherein MCs, Ziarat, Kohlu and Bhag did not attend the meeting, others were directed that the expenditure be justified by providing all the relevant record including estimates, number of loads, locations, completion reports of the Sanitation Incharge and beneficiaries to Audit for verification within a weeks' time. No compliance was intimated to Audit till finalization of this Report.

Audit recommends that irregular expenditure may be justified by providing the relevant record along with fixation of responsibility against the official(s) at fault, under intimation to Audit.

[AIR Para Nos:5,7,11,9,11,5,3,2,4,4,10,10,5,6,4,8, 7,3,4,5,3,7,6,8,4]

5.1.7 Unauthorized Expenditure on Contingent Paid Staff –Rs 21.351 Million

According to Section No 72(1) of BLG Act 2010, “a local council may, with the prior approval of Government and if so required by Government shall, on the prescribed terms and conditions, employ such servants as deemed necessary for efficient performance of its functions”

During 2018-19 following MCs incurred an expenditure of Rs 21.351 million on contingent paid staff without obtaining sanction/NOC from the Secretary

Government of Balochistan Local Government and without fulfilling codal formalities for hiring of contingent paid staff. Detail is as under.

(Amount in Rs)

S. No.	Name of Office	No. of Employees	Total Amount
1	Municipal Committee Dera Bugti		9,900,000
2	Municipal Committee Huramzai	10	1,689,000
3	Municipal Committee Dalbandin	36	6,410,000
4	Municipal Committee Usta Muhammad	75	1,125,000
5	Municipal Committee Bhag	47	935,000
6	Municipal Committee Saranan	60	780,000
7	Municipal Committee Mach	7	200,000
8	Municipal Committee Dhadar	10	312,000
Total			21,351,000

Non-obtaining of sanction from the Secretary Local Government, without fulfilling codal formalities is unauthorized which may lead to risk of misuse of public money.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in October and November, 2019.

In the DAC meeting held on January 13 and 14, 2020, wherein MC Bhag did not attend the meeting. DAC was of the view that appointment of daily wages staff without approval of the competent authority is unauthorized. It was directed that detailed list of daily wages staff along with their names, CNIC numbers, receipts of wages and place of deployment may be provided to audit within a week's time. No progress was intimated to Audit till finalization of this Report.

Audit recommends to inquire the matter at an appropriate level and responsibility be fixed against the official(s) at fault for unauthorized payments and appointments, under intimation to Audit.

[AIR Para Nos: 12,1,1,3,1,1,1,1]

5.1.8 Unauthorized expenditure on Development works 472.701 Million

According to instructions communicated vide Local Government Balochistan letter No. SO/LG/4834-4959 dated July 23, 2011, “Technical Sanctions of all the estimates exceeding Rs 1.00 million should be obtained from the Director Technical Local Government”.

According to Clause 6 of contract agreement, "on completion of the work, the contractor shall be furnished with certificate by the Engineer-in-charge of such completion".

As per instructions issued by Director General, Local Government Department, “completion from Local beneficiaries of the scheme/Project may be obtained”.

According to Clause 12 (1) of BPPRA Rules, 2014 “the Procuring Agencies shall not split or package a procurement plan with the intention to shorten or facilitate the procurement process and approval mechanism”.

Further, according to Clause 6 of the contract agreement, "On completion of the work, the contractor shall be furnished with certificate by the Engineer-in-charge of such completion".

During 2018-19 following Municipal Committees executed different development schemes at the cost of Rs 472,701 million without obtaining completion certificates from contractors/Assistant Engineers, local beneficiaries and concerned area councilors of the schemes required under the orders of the Government at reference. Moreover, the expenditure was split up to avoid calling of open tenders through BPPRA, Technical sanctions of the Director Technical and Administrative Approval of DG Local Government were not sought. Also, Works were carried without written agreements with contractors. Hence, MCs Executed and approved the schemes beyond their competence, which is unauthorized. The Detail in **Annexure-36**.

(Amount in Rs)

S. No.	Name of Office	Amount
1	Municipal Committee Saranan	10,303,102
2	Municipal Committee Khanozai	17,854,480
3	Municipal Committee Huramzai	13,796,483
4	Municipal Committee Dhadar	5,731,680
5	Municipal Committee Dalbandin	15,224,826
6	Municipal Committee Sibi	9,267,359
7	Municipal Committee Mastung	5,846,000
8	Municipal Committee Dera Allah Yar	1,097,500
9	Municipal Committee Usta Muhammad	9,652,343
10	Municipal Committee Dera Murad Jamali	91,400,000
11	Municipal Committee Nushki	42,931,000
12	Municipal Committee Harnai	14,828,868
13	Municipal Committee Gawadar	48,308,000
14	Municipal Committee Pasni	40,300,000
15	Municipal Committee Jiwani	31,304,000
16	Municipal Committee Ormara	23,053,300
17	Municipal Committee Tump	5,000,000
18	Municipal Committee Buleda	9,332,000
19	Municipal Committee Kharan	1,600,000
20	Municipal Committee Bela	6,900,000
21	Municipal Committee Winder	3,780,000
22	Municipal Committee Tasp	4,500,000
23	Municipal Committee Dera Bugti	7,397,000
24	Municipal Committee Sherani	5,267,000
25	Municipal Committee Awaran	6,616,374
26	Municipal Committee Killa Saifullah	7,316,000
27	Municipal Committee Muslim Bagh	4,070,000
28	Municipal Committee Gaddani	4,400,000
29	Municipal Committee Kohlu	5,580,000
30	Municipal Committee, Duki	16,693,966
31	Municipal Committee, Ziarat	3,350,000
Total		472,701,281

Expenditure beyond their competence and without maintenance of relevant record is unauthorized and indicates financial indiscipline on part of MCs.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November and December, 2019.

In the DAC meeting held on January 13 and 14, 2020, wherein MC Kohlu and Ziarat did not attend the meeting, rests were directed by the DAC that all relevant record including completion certificates from the engineers concerned as well as from the local beneficiaries, technically sanctioned estimates and Administrative Approval may be provided within a week's time. No progress was intimated till finalization of this Report.

Audit recommends inquiring the matter in order to fix responsibility against the officials at fault for incurring un-authorized expenditure, under intimation to Audit.

[AIR Para Nos: 5,4,5,9,7,9,12,8,6, 2,6,2,2,4,3,4,8,6,10,6,2,7,6,8,13,12,11,1,12,4,11]

5.1.9 Expenditure without Physical Verification of Development Schemes—Rs 168.319 Million

As per instructions issued by Secretary Local Government vide No.SO-1(LG)5(2)/2012/6164-74 date 31st July, 2012, “Director General, Local Government Department along with the nominated body of the Government shall carry out periodical inspections of the schemes and submit their reports to the Government”.

As per instructions issued by the P&D Department, “the Divisional Directors Planning & Development Department in the Division will also inspect the schemes and submit their report separately to the P&D Department with a copy to Local Government & Rural Development”.

During 2018-19 MCs incurred an expenditure of Rs 168.319 million on development schemes without physical inspection of the schemes by the authorized officers. Detail is in **Annexure-37**.

(Amount in Rs)

S. No.	Name of Office	Amount
1	Municipal Committee Tump	7,000,000
2	Municipal Committee Wadh	14,300,000
3	Municipal Committee Ziarat	9,630,116
4	Municipal Committee Barkhan	7,703,138
5	Municipal Committee Awaran	21,533,710
6	Municipal Committee Mashkay	11,500,000
7	Municipal Committee Mastung	8,024,204
8	Municipal Committee, Bhag	5,727,034
9	Municipal Committee Kohlu	13,380,000
10	Municipal Committee Usta Muhammad	10,994,374
11	Municipal Committee Duki	16,693,966
12	Municipal Committee, Dera Bugti	7,397,000
13	Municipal Committee, Gaddani,	4,400,000
14	Municipal Committee, Sherani	7,267,000
15	Municipal Committee, Dera Allah Yar	11,729,896
16	Municipal Committee, Saranan	11,039,460
17	Municipal Committee, Pasni	34,509,500
Total		202,829,398

Execution of schemes without physical verification required under the above mentioned rules resulted into serious violation of rules and regulations.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November and December, 2019.

In the DAC meeting held on January 13 and 14, 2020, wherein MCs Ziarat and Bhag did not attend the meeting. Other MCs were directed to get all the schemes physically verified by the Divisional Directors or Director Technical of the Local Government within a period of one week. No progress was intimated to Audit in compliance of the DAC directives till finalization of this Report.

Audit recommends immediate inspection of all the schemes by the Director Technical concerned under intimation to Audit.

[AIR Para Nos: 10,10,12,15,6,5,13,3,10,5,2,5,2,7,2,3]

Internal Control Weaknesses

5.1.10 Payment of Salaries in cash–Rs 29.226 Million

According to Para 10 (i) of GFR; Vol.-I, Every Government Officer should realize fully and clearly that he will be held personally responsible for any loss sustained by the Govt. through fraud or negligence on his part.

The following MCs paid an amount of Rs 29.226 million to their staff on account of monthly salary in cash instead of bank. Detail is as under:

(Amount in Rs)		
S. No.	Name of Office	Amount
1	Municipal Committee Dera Murad Jamali	2,635,000
2	Municipal Committee Washuk	7,434,000
3	Municipal Committee Jiwani	11,078,000
4	Municipal Committee Ormara	8,079,000
Total		29,226,000

Payment of salaries in cash was against the orders of the Government which indicates weak financial management and may cause loss to the Government.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in October and November, 2019.

In the DAC meeting held on January 13 and 14, 2020, it was intimated that all the staff have been directed to open their bank accounts so that the amount of salary could be paid through banks. DAC directed that cash payment of salaries should be stopped forthwith and may be paid through banks only. No further progress was intimated till finalization of this Report.

Audit recommends to initiate the disbursement of salary through bank accounts instead of payment of huge amount in cash.

[AIR Para Nos: 9,8,10,9]

5.1.11 Non-Deduction of Pension Contribution–Rs 4.344 Million

Under Section (2) of the functions of Balochistan Local Government Board, it is the duty of the Board “to operate pension Fund, Group Insurance Fund, Benevolent fund and other funds for the benefits of services.”

During 2017-18 the following MCs did not deduct pension contributions from the salaries of their staff since their appointment amounting to Rs. 4.344 million in violation of the above rule. Detail is in **Annexure-38**.

(Amount in Rs)		
S. No.	Name of Office	Amount
1	Municipal Committee Chitkan Panjgur	1,718,240
2	Municipal Committee Tasp	1,350,640
3	Municipal Committee Dera Bugti	1,026,720
4	Municipal Committee Dalbandin	249,000
Total		4,344,600

Non-recovery of pension contribution from salaries of the staff indicates weak financial management and violation of the rules.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November, 2019.

In the DAC meeting held on January 13 and 14, 2020, the department assured that a separate account will be opened for the purpose. DAC directed the MCs concerned to recover the entire amount of pension contribution. No further progress was intimated till finalization of this Report.

Audit recommends that deduction of pension contribution may be started forthwith from the pay of concerned employees and a separate bank account may be maintained for pension fund, under intimation to Audit.

[AIR Para Nos:1,2,10,2,2,2,2,2,1]

5.1.12 Non-Recovery/Deposition of Taxes–Rs 7.485 Million

According to section 161 (1) of Income Tax Ordinance 2001, “where a person having collected tax under above section, the person shall be personally liable to pay the amount of tax to the Government Treasury”.

According to stamp duty act “stamp Duty @ Rs. 0.25 % of the contract cost should be realized from the firms/ contractors at the time of award of contract”.

According to Section 153 Income Tax Ordinance 2001 as amended from time to time, “Income Tax is required to be deducted 4.5%, 7.5% and 10% from the bills of dealers/suppliers/service and contractors/ transports respectively registered in the national Tax net (bearing National Tax Number) or not registered”.

During 2018-19 following MCs did not recover various taxes amounting to Rs.0.489 million from the bills of contractors and also did not deposit an amount of Rs. 6.995 million in lieu of mentioned taxes into the Government treasury, which resulted into a loss of Rs 7.485 million to the Government receipts. Detail is in **Annexure-39**.

(Amount in Rs.)					
S. No.	Name of Office	Total Amount	Taxes not deducted	Income Tax not deposited	Total Amount of Taxes
1	Municipal Committee Dera Murad Jamali	408,610	69,464	-	69,464
2	Municipal Committee Gaddani	4,362,221	130,867	-	130,867
3	Municipal Committee Dera Bugti	7,324,862	219,744	-	219,744
4	Municipal Committee Mashkay	9,400,000	23,500	-	23,500
5	Municipal Committee Ziarat	16,314,145	46,229	769,693	815,922
6	Municipal Committee, Gaddani	4,362,221	-	327,164	327,164
7	Municipal Committee, Usta Muhammad	11,850,828	-	888,812	888,812
8	Municipal Committee, Sibi	984,877	-	73,866	73,866
9	Municipal Committee, Mastung	45,533,894	-	4,935,719	4,935,719
Total		100,541,658	489,804	6,995,254	7,485,058

Non-recovery and deposition of Government taxes into Government treasury indicates weak financial management which caused a loss to Government exchequer.

The matter was reported to the Secretary Government of Balochistan, Local Government, Quetta and MCs concerned in October and November, 2019.

In the DAC meeting held on January 13 and 14, 2020, wherein MC Ziarat did not attend the meeting. Remaining MCs were directed to recover the Government taxes amount and deposit them accordingly. Similarly, deposit slips may be provided to audit within a weeks' time. No further progress was intimated till finalization of this Report.

Audit recommends that Government dues on account of taxes may be recovered and already deducted taxes may be deposited in Government treasury at the earliest, under intimation to audit.

[AIR Para Nos:13,1,2,3,12,5,3,4,4,2,10,3]

5.1.13 Non Utilization of Development Funds Rs. 55.420 million

According to Chapter II of Rural Councils Section-A(2)ii of the Balochistan Local Government Act, 2010, Monitor and implementation of development projects of the line departments by regular review meetings, inspections and review of periodical progress reports.

During 2018-19 Municipal Committee, Musa Khail did not utilize Development funds of Rs. 55.420 Million for the financial Year 2016-17 and 2017-18. No DCC meeting was held by the Secretary Local Government during the last 2 years for identifying or approving development projects of the line departments by conducting regular review meetings in violation of above cited rule. Detail is as under:-

(Amount in Rs.)

S. No	Development Funds for the Financial Year	Amount
1	2016-17	27,710,000
2	2017-18	27,710,000
Total		55,420,000

Non implementation of development projects and non-utilization of funds resulted in non-achievement of objectives of the Local Government.

The matter was reported to the Secretary Government of Balochistan, Local Government, Quetta and MC concerned in October, 2019.

In the DAC meeting held on January 13 and 14, 2020, the MC stated that the DCC did not approve their projects therefore funds could not be utilized. However, DAC directed the MC to get the identified projects approved by DCC and utilize the funds as soon as possible. No further progress was intimated till finalization of this Report.

Audit recommends that funds allocated for the benefit of public may be utilized without any further delay.

[AIR Para No:7]

5.1.14 Unauthorized expenditure without approval of Divisional Coordination Committee. Rs. 40.00 million

According to Para-100 (ii) of Balochistan Local Government Act, 2010 “A Municipal Committee shall prepare and forward the budget for scrutiny and sanction to the Divisional Coordination Committee, and in the absence of Divisional Coordination Committee, to the Commissioner”.

During 2018-19 Municipal Committee, Ziarat incurred an expenditure of Rs.40 million without approval of DCC.

Incurring of expenditure without approval of DCC is unauthorized which indicates lack of internal controls and non-compliance of rules and regulations.

In the DAC meeting held on January 13 and 14, 2020, the MC Ziarat did not attend the meeting. The DAC directed that ex-post facto approval of the expenditure be obtained from the DCC. No further progress was intimated till finalization of this Report.

Audit recommends that incurring of unauthorized expenditure without approval of DCC may be got regularized, under intimation to Audit.

[AIR Para No:1]

6. DISTRICT COUNCILS

6.1 AUDIT PARAS

Irregularity & Non Compliance

6.1.1 Loss due to Illegal Drawl of Development fund Of Rs 64.77 Million

According to GFR vol-1 Para 13, “every controlling officer is responsible for ensuring systematic internal checks within the department in order to prevent and detect error and irregularities in the financial proceedings and to guard against waste and loss of public money”.

During 2018-19 District Council Quetta received a sum of Rs.93.06 million (46.53 million each year) under development grant 2016-17 and 2017-18 in financial year 2017-18 and 2018-19. Examination of bank statement and cashbook disclosed an opening balance of Rs 49.790 as on 1st July 2018, whereas the sum of two development grants, unutilized, is 93.06 million, which is a concrete evidence of illegal and unauthorized drawl of Development funds. DC Quetta drew (illegally) an amount of Rs 64.77 million in the financial year 2017-18 under the head of non-development instead of development projects without providing any detail of development works carried out in past years. This resulted into a loss of Rs 64.77 million to the District Council receipts. Details of unlawful drawl are in **Annexure-40**.

The non-provision of record showing utilization of funds drawn was an act of concealment of expenditure by the concerned Officer/official with the help of concerned Chairman leading to doubts about the suspected misappropriation of the expenditure and misuse of public funds.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Metropolitan officer concerned in December, 2019.

In the DAC meeting held on January 14, 2020, it was informed by the local office that that the expenditure was incurred on arrear of pay and allowances of the

staff from the development funds which is necessary to pay. It was however observed that neither any detail of expenditure was available with the local office nor approval of such expenditure was obtained from the competent authority. It was directed that complete record of the drawal amount along with approval may be provided to Audit within weeks' time. No further progress was intimated till finalization of this Report.

Audit recommends that a high level inquiry committee should investigate suspected drawl of such huge amount illegally by DC Quetta, to fix the responsibility and recover the amount if misappropriated from the person(s) responsible and deposited into Government account, under intimation to Audit.

[AIR Para No:1]

6.1.2 Irregular / Doubtful Expenditure on Supply and Installation of solar systems and drilling of local bores– Rs 38.612 Million

As per instructions issued by Director General, Local Government Department, "Completion from Local beneficiaries of the scheme/Project may be obtained".

According to Para-11 of GFR Vol-I, "each head of department is responsible for financial order and strict economy at every step. He is personally responsible for observance of all relevant financial rules and regulations both by his own Office and by subordinate disbursing officers".

During 2018-19 following District Councils incurred an expenditure of Rs 38.612 million for supply and installation of solar systems for local communities and drilling of local bores in different Union Councils. Details of supply and locations of solar systems and local bores were not prepared / available on record. Besides, inspection by the nominated officers were not carried out. Similarly, written agreements with the contractors were also not executed.

Also, works were executed without written agreements with contractors, obtaining acknowledgment receipts and maintaining stock and issuance record. Detail is given in **Annexure-41**.

(Amount in Rs)

S. No.	Name of Office	Particulars	Amount	Particulars	Amount
1	District Council Turbat	Supply & Installation of Solar System	3,960,000	Drilling of Local Bores	
2	District Council Kharan		3,152,644		3,449,563
3	District Council Ziarat		5,873,800		
4	District Council Khuzdar		2,376,000		
5	District Council Kohlu		10,000,000		
6	District Council Kalat		8,300,000		1,500,000
Total			33,662,444		4,949,563
Grand Total:			38,612,007		

Incurring public expenditure without maintenance of relevant record and fulfilling codal formalities is doubtful.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officer concerned in October and November 2019.

In the DAC meeting held on January 13, 2020, wherein DC Kohlu did not attend the meeting, others were informed that they supplied solar system/solar lights without obtaining acknowledgment receipts from beneficiaries and ward Councilors and without fulfilling codal formalities, it was also intimated that the works were carried out for drilling of bores in different areas of District Councils without maintenance of relevant record. DAC however directed that the detailed report i.e. name of beneficiaries, their locations, CNIC, Mobile numbers and completion reports may be provided to Audit within a weeks' time. No progress was intimated to Audit till finalization of this Report.

Audit recommends that the expenditure be justified by providing the required record to Audit in addition to fixing responsibility against official(s) at fault.

[AIR Para Nos:7,5,11,15,13,10, 6,11]

6.1.3 Unjustified Expenditure on Cleaning Charges/ Solid Wastage – Rs 10.787 Million

According to Para-10 of GFR Vol-1, “Every officer is expected to exercise the same vigilance in respect of expenditure from public money, as person of ordinary prudence would exercise in respect of his own expenditure”.

According to Clause 12 (1) of BPPRA Rules, 2014 “The Procuring Agencies shall not split or package a procurement plan with the intention to shorten or facilitate the procurement process and approval mechanism”.

During 2018-19 following District Councils incurred an expenditure of Rs 10.787 million on cleaning of solid waste through various private tractor drivers, labour and various private contractors. Besides the DC Quetta had drawn whole amount in cash on bills of various private tractor drivers. Detail is in **Annexure-42**.

(Amount in Rs)

S.No.	Name of Office	Amount
1	District Council Quetta	8,265,000
2	District Council Awaran	723,500
3	District Council Pishin	774,700
4	District Council Loralai	400,000
5	District Council Mastung	378,954
6	District Council Killa Abdullah	245,000
Total		10,787,154

Following irregularities were noticed in this regard:

- i. The bills were split up to avoid the tendering process.
- ii. Muster roll/Estimates of works and report of the sanitation incharge regarding the work done were not prepared.
- iii. Despite having a number of regular and daily wages staff, carrying out cleanliness work through contractors and private labor is unjustified.
- iv. Actual dates and quantities of the garbage disposed were not recorded.
- v. Sanctions of the competent authority were not obtained.

- vi. Completion certificates of the area Councilors and Sanitary Incharge were not obtained.
- vii. The site / place of disposal of garbage were not mentioned.

Incurring public expenditure by splitting the work to avoid calling of open tenders through BPPRA and non-maintenance of relevant record is irregular which may result into misuse of public money.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in October, November and December, 2019.

In the DAC meeting held on January 13 and 14, 2020, wherein DC Killa Abdullah did not attend the meeting, DAC observed that DC Quetta had split up the bills to avoid the tender process, as it was not understandable that frequent expenditure was incurred on removal of rubbish of each bill of Rs. 98,000 and 99,000 on regular basis. It seems that the open competitive bidding was deliberately avoided in order to give financial benefits to a particular firm. All the DCs were directed that the expenditure be justified by providing all the relevant record i.e. estimates, number of loads, locations, completion reports of the Sanitation In-charge and Union Councilors and other relevant record to Audit for verification within a week. No compliance was intimated to Audit till finalization of this Report.

Audit recommends that an inquiry may be conducted in suspected misappropriation of funds in DC Quetta to fix the responsibility and recover the amount if misappropriated from the person(s) responsible under intimation to Audit.

[AIR Para No: 2,4,6,4,5,6]

6.1.4 Irregular Expenditure on Procurement and minor civil work/repair – Rs 4.241 Million

According to Para-10 of GFR Vol-1, “Every officer is expected to exercise the same vigilance in respect of expenditure from public money, as person of ordinary prudence would exercise in respect of his own expenditure”.

According to Clause 12 (1) of BPPRA Rules, 2014 “The Procuring Agencies shall not split or package a procurement plan with the intention to shorten or facilitate the procurement process and approval mechanism”.

During 2018-19 following District Councils incurred an expenditure of Rs 4.241 million on purchases of solar panels, fiber water tanks, execution of lifting of garbage, minor civil work / repair by splitting the work order to avoid the open tendering process through BPPRA. Neither any requisition for the works carried out nor were any estimates prepared before execution of work. Also, no comparative statements/quotations, work orders were prepared and satisfactory reports of beneficiaries on repair of schemes were obtained.

Further, the works were carried out without written agreements with contractors and obtaining acknowledgment receipts. Detail is in **Annexure-43**.

(Amount in Rs)		
S.No.	Name of Office	Amount
1	District Council Mastung	648,250
2	District Council Sibi	297,540
3	District Council Musa Khail	478,300
4	District Council Jaffarabad	481,385
5	District Council Pishin	867,300
6	District Council Sobat Pur	892,162
7	District Council Lehri	576,300
Total		4,241,237

Incurring expenditure by splitting to avoid calling of open tender and due to non-maintenance of details and relevant record, the risk of misuse of funds cannot be ruled out.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November and December 2019.

In the DAC meeting held on January 13, 2020, wherein DC Jaffarabad and Lehri did not attend the meeting, DAC observed that the bills were split up to avoid the tender process. It was however, directed that complete record i.e. estimates, acknowledgment receipt of payment, completion reports and work-done sheets may be provided to audit within a week time. No progress was intimated till finalization of this Report.

Audit recommends that the expenditure be got regularized in addition to fixing the responsibility against official(s) at fault, under intimation to Audit.

[AIR Para Nos: 4,4,13,2,10,7,1,8,3]

6.1.5 Unauthorized Expenditure on contingent paid staff –Rs 9.112 Million

According to Section No 72(1) of BLG Act 2010, “a local council may, with the prior approval of Government and if so required by Government shall, on the prescribed terms and condition, employ such servants as deemed necessary for efficient performance of its functions under the act”.

During 2018-19 following District Councils incurred an expenditure of Rs 9.112 million on contingent paid staff without obtaining sanction/NOC from the Secretary Government of Balochistan Local Government and without fulfilling codal formalities. Detail is as under”.

(Amount in Rs)			
S.No.	Name of Office	No. of Employees	Total Amount
1	District Council Kachi	7	1,008,000
2	District Council Dalbandin	26	2,000,000
3	District Council Quetta	136	4,316,000
4	District Council Jaffarabad	120	1,200,000
5	District Council, Mastung	14	588,000
Total			9,112,000

Non-obtaining of sanction/NOC from the competent authority and without fulfilling codal formalities, the expenditure is unauthorized which may lead to risk of misuse of public money.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in October and November, 2019.

In the DAC meeting held on January 13, 2020, wherein DC, Jaffarabad did not attend the meeting. DAC was of the view that appointment of daily wages staff without approval of the competent authority is unauthorized. It was directed that detailed list of daily wages staff along with their names, CNIC numbers, receipts of wages and place of deployment may be provided to audit within a week's time. No progress was intimated to Audit till finalization of this Report.

Audit recommends to inquire the matter at an appropriate level and responsibility be fixed against the official(s) at fault for unauthorized payments and appointments under intimation to Audit.

[AIR Para Nos: 1,1,6,1,2]

6.1.6 Unauthorized expenditure on Development Schemes –Rs 242.534 Million

According to instructions communicated vide Local Government Balochistan letter No. SO/LG/4834-4959 dated July 23, 2011, "Technical Sanction of all the estimates exceeding Rs 1.00 million should be obtained from the Director General Local Government".

According to Clause 6 of contract agreement, "On completion of the work, the contractor shall be furnished with certificate by the Engineer-in-charge of such completion".

As per instructions issued by Director General, Local Government Department, "Completion from Local beneficiaries of the scheme/Project may be obtained".

During 2018-19 following District Councils approved and executed different development schemes at the cost of Rs 242,534 million, without obtaining completion certificates from contractors, area councilors and local beneficiaries of the schemes and without obtaining technical sanction from the Director General Local Government. Besides, schemes were started and completed without written agreements with contractors. Detail is in **Annexure-44**.

(Amount in Rs)		
S.No.	Name of Office	Amount
1	District Council Naseerabad	9,302,877
2	District Council Nushki	9,014,637
3	District Council Washuk	32,340,000
4	District Council Harnai	6,935,412
5	District Council Gawadar	82,830,000
6	District Council Lasbella	5,100,000
7	District Council Dera Bugti	11,280,000
8	District Council Jhal Magsi	10,106,000
9	District Council Killa Saifullah	5,250,000
10	District Council Killa Abdullah	3,048,126
11	District Council Sherani	4,456,200
12	District Council Kohlu	10,000,000
13	District Council Sohbat Pur	6,811,914
14	District Council Kachi	11,776,089
15	District Council Sibi	1,601,396
16	District Council Dalbandin	13,690,391
17	District Council Musakhail	1,120,000
18	District Council Lehri	7,971,140
19	District Council, Jaffarabad	9,900,000
Total		242,534,182

Incurring expenditure without approval from Director Technical and non-maintenance of relevant record is unauthorized which may result into misuse of public money.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November and December 2019.

In the DAC meeting held on January 13 and 14, 2020, wherein DC Jaffarabad, Lehri and Kohlu did not attend the meeting and it was observed that the others DCs carried out development works without obtaining technical sanctions, acknowledgment receipts from beneficiaries and executing written agreements with contractors. DAC however directed that the detailed report i.e. name of beneficiaries, their locations, CNIC and Mobile Numbers, written agreements, and technically sanctioned estimates may be provided to Audit within a weeks' time. No progress was intimated till finalization of this Report.

Audit recommends that the matter may be inquired besides regularization of the expenditure by Director General Local Government and fixing responsibility against official(s) at fault for non-maintenance of relevant record, under intimation to Audit.

[AIR Para Nos: 2,4,2,2,4,4,4,10,11,16,8,11,12, ,9,7,5,8,5,4]

6.1.7 Expenditure without Physical Verification of Development Schemes—Rs 139.128 Million

As per instructions issued vide letter No.SO-1(LG)5(2)/2012/6164-74 date 31st July, 2012, “Director General, Local Government Department along with the nominated body of the Government shall carry out periodical inspections of the schemes and submit their reports to the Government”.

As per instructions issued by the P&D Department, “the Divisional Directors Planning & Development Department in the Division will also inspect the schemes and submit their report separately to the P&D Department with a copy to Local Government and Rural Development”.

During 2018-19 following District Councils incurred an expenditure of Rs 139.128 million on development schemes without physical inspection of the

schemes by the authorized officers of the Government. Detail is given in **Annexure-45**.

(Amount in Rs)

S.No.	Name of Office	Amount
1	District Council Dera Bugti	11,280,000
2	District Council Ziarat	9,332,623
3	District Council Zhob	12,950,000
4	District Council Barkhan	14,129,080
5	District Council Dalbandin	12,380,282
6	District Council Sherani	11,089,339
7	District Council Musa khail	1,584,854
8	District Council Jafferabad	10,700,000
9	District Council, Kalat	43,070,000
10	District Council, Lehri	9,212,814
11	District Council, Quetta	3,400,000
Total		139,128,992

Execution of schemes without periodical physical verifications required under the above mentioned rules resulted into serious violation of rules and regulations.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November and December, 2019.

In the DAC meeting held on January 13 and 14, 2020, wherein DC Jaffarabad and Lehri, did not attend the meeting, others were directed to get all the schemes physically verified by the Divisional Directors or Director Technical of the Local Government within a weeks' time. No progress was intimated to Audit in compliance of the DAC directives till finalization of this Report.

Audit recommends inspection of all the schemes by the Director Technical concerned under intimation to Audit.

[AIR Para Nos: 5,12, 7,11,3, 7, 9,3,9,4,8]

6.1.8 Payment of Salaries in cash–Rs 16.144 Million

According to Para 10 (i) of GFR; Vol.-I, Every Government Officer should realize fully and clearly that he will be held personally responsible for any loss sustained by the Govt. through fraud or negligence on his part.

The following DCs paid an amount of Rs 16.144 million to their staff on account of monthly salary in cash instead of bank. Detail is as under:

(Amount in Rs)		
S. No.	Name of Office	Amount
1	District Council Nasirabad	8,190,000
2	District Council Gawadar	7,715,000
3	District Council, Dera Bugti	239,000
Total		16,144,000

Payment of salaries in cash was against the orders of the Government which indicates weak financial management and may cause loss to the Government.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in October and November, 2019.

In the DAC meeting held on January 13 and 14, 2020, it was intimated that all the staff have been directed to open their bank accounts so that the amount of salary could be paid through banks. DAC directed that cash payment of salaries should be stopped forthwith and may be paid through banks only. No further progress was intimated till finalization of this Report.

Audit recommends to initiate the disbursement of salary through bank accounts instead of payment of huge amount in cash.

[AIR Para Nos: 8,10,10]

6.1.9 Non-Deduction of Pension Contribution–Rs 1.893 Million

Under Section (2) of the functions of Balochistan Local Government Board, it is the duty of the Board “to operate pension Fund, Group Insurance Fund, Benevolent fund and other funds for the benefits of services.”

During 2017-18 the following DCs did not deduct pension contributions from the salaries of their staff since their appointment amounting to Rs. 1.893 million in violation of the above rule. Detail is in **annexure-46**.

(Amount in Rs)

S. No.	Name of Office	Amount
1	District Council Dera Bugti	586,893
2	District Council Dalbandin	1,306,570
Total		1,893,463

Non-recovery of pension contribution from salaries of the staff indicates weak financial management and violation of the rules.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November, 2019.

In the DAC meeting held on January 13 and 14, 2020, the department assured that a separate account will be opened for the purpose. DAC directed the DCs concerned to recover the entire amount of pension contribution. No further progress was intimated till finalization of this Report.

Audit recommends that deduction of pension contribution may be started forthwith from the pay of concerned employees and a separate bank account may be maintained for pension fund, under intimation to Audit.

[AIR Para Nos: 10, 2]

6.1.10 Non-recovery/deposition of Taxes–Rs 9.938 Million

According to section 161 (1) of Income Tax Ordinance 2001, “where a person having collected tax under above section, the person shall be personally liable to pay the amount of tax to the Government Treasury”.

According to Section 153 Income Tax Ordinance 2001 as amended from time to time, Income Tax is required to be deducted 4.5%, 7.5% and 10% from the bills of dealers/suppliers/service and contractors/ transports respectively registered in the national Tax net (bearing National Tax Number) or not registered.

During 2018-19, following DCs either did not recover Income Taxes of Rs. 3.921 million @ 7.5% from the bills of contractors or did not deposit an amount of Rs. 5.053 million in lieu of mentioned taxes into the Government treasury, which resulted into a loss of Rs 9.938 million to the Government receipts. Detail is in **Annexure-47**.

(Amount in Rs)

S. No.	Name of District Council	Total Amount	Income Tax not recovered	Income Tax not deposited	BST	GST	Total Amount of Taxes
1	Washuk	32,340,000	-	2,425,500	-		2,425,500
2	Kharan	32,085,437	-	2,406,408	962,563		3,368,971
3	Quetta	53,606,437	101,078	221,947	-		323,025
4	Killa Abdullah	51,079,152	3,820,898	-	-		3,820,898
5	Dera Bugti	11,020,347			330,608		330,608
Total		169,111,026	3,921,976	5,053,855	962,563		9,938,394

Non-recovery and deposition of Government taxes into Government treasury indicates weak financial management which caused a loss to Government exchequer.

The matter was reported to the Secretary Government of Balochistan, Local Government, Quetta and MCs concerned in October and November, 2019.

In the DAC meeting held on January 13 and 14, 2020, the concerned DCs were directed to recover the income tax amount and deposit slips in this regard may be provided within a weeks' time. No further progress was intimated till finalization of this Report.

Audit recommends that Government dues on account of income tax may be recovered and already deducted taxes may be deposited in Government treasury at the earliest at the earliest, under intimation to audit.

[AIR Para Nos:1,4,9,4,17,10]

6.1.11 Unjustified Expenditure on providing and supply of furniture– Rs 8.850 Million

According to the Para 10 GFR Vol.-I, “Every public officer is expected to exercise the same vigilance in respect of expenditure incurred from public money as a person of ordinary prudence would exercise in respect of expenditure of his own money”.

According to Para 296 of CPWA Code, “Schedule of rates for each kind of work commonly executed should be maintained in the division and kept up to date. The rates for items other than those given in the schedule are treated as non-schedule items. Analysis of rates for such item is required to be prepared by the concerned engineer and approved by the competent authority in keeping with provisions of the delegation of financial powers”.

During 2018-19 District Council, Turbat incurred an expenditure of Rs 8.850 million on providing and supply of furniture for District Council Rest House, Turbat on exorbitant rates without ensuring economical rates which were required to be approved by Director General Local Government as per rule at reference. Moreover, no proper assessment of required items was prepared. In addition no stock entries of the supplied items was maintained. Detail is as under:

(Amount in Rs)			
S.No	Name of Contractor	Name of Scheme	Amount
1	M/s Makran Construction Company	Providing and Supply of furniture for District Councils Rest House	8,850,000
Total			8,850,000

Incurring of expenditure on NSR basis without ensuring economy of rates and maintaining stock entries is a misuse of Government funds.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in October, 2019.

In the DAC meeting held on January 13, 2020, the representative of District Council failed to justify the expenditure. It was however, directed that complete record, i.e. vouchers, acknowledgment receipts of payment, stock entries and distribution list may be provided to Audit for verification. No progress was intimated till finalization of this Report.

Audit recommends investigation at the appropriate forum for fixation of the responsibility and taking action against persons(s) at fault under intimation to Audit.

[AIR Para No:11]

7. UNION COUNCILS

7.1 AUDIT PARAS

Irregularity & Non Compliance

7.1.1 Unauthorized Expenditure on fixed daily wages staff –Rs 3.528 Million

According to Section No 72(1) of BLG Act 2010, “a local council may, with the prior approval of Government and if so required by Government shall, on the prescribed terms and condition, employ such servants as deemed necessary for efficient performance of its functions under the act”.

During 2018-19 Union Council, Taftan District Dalbandin incurred an expenditure of Rs 3.528 million on contingent paid staff without obtaining sanction/NOC from the Secretary Local Government and without fulfilling codal formalities for hiring of contingent paid staff as detailed below.

(Amount in Rs)		
S.No.	No. of Employees	Total Amount
1	21	3,528,000
Total		3,528,021

Expenditure without obtaining sanction of the Secretary Local Government and without fulfilling codal formalities is unauthorized which may lead to misuse of public funds.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and office concerned in November, 2019.

In the DAC meeting held on January 14, 2020, the office concerned did not attend the meeting. DAC was of the view that appointment of daily wages staff without approval of the competent authority is unauthorized. It was directed that detailed list of daily wages staff along with their names, CNIC numbers, receipts of wages and place of deployment may be provided to audit within a week's time. No progress was intimated to Audit till finalization of this Report.

Audit recommends to inquire the matter at an appropriate level and responsibility be fixed against the official(s) at fault for unauthorized payments and appointments, under intimation to Audit.

[AIR Para No:2]

7.1.2 Unauthorized expenditure on Development Schemes – Rs 3.759 Million

According to Clause 6 of contract agreement, "on completion of the work, the contractor shall be furnished with certificate by the Engineer-in-charge of such completion".

As per instructions issued by Director General, Local Government Department, "completion certificate from local beneficiaries of the scheme/Project may be obtained".

Further, according to Finance Department (Regulation Wing-II) letter vide No. FD(Reg-II)11-24/2010/771-1021 dated 25-05-2012, "the Administrative approval and technical sanction for Works/development schemes must be obtained from the Director General Local Government and Rural Development, Balochistan, Quetta".

According to Clause 12 (1) of BPPRA Rules, 2014 "the Procuring Agencies shall not split or package a procurement plan with the intention to shorten or facilitate the procurement process and approval mechanism".

During 2018-19 following Union Councils, incurred an expenditure of Rs 3.759 million on development schemes without obtaining administrative approval from competent authority, completion certificates from contractors, end-users and area councilors. Detail is as under.

(Amount in Rs)

Name of UC	Name of Contractor	Name of Scheme	Amount
Union Council, Taftan District Dalbandin	M/S Al Rehman	Repair and renovation of Baldia Rest House Taftan	2,178,862
Union Council, Dasht District Mastung	M/S Haji Abdul Malik Shahwani & Co	Providing and Fixing of LDPE overhead tank	1,580,902
Total:			3,759,764

Incurring expenditure without administrative approval and without maintaining necessary record is unauthorized.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November, 2019.

In the DAC meeting held on January 14, 2020, the concerned UCs did not attend the meeting. DAC directed that all relevant record be provided to audit for verification. No further progress was intimated till finalization of this report.

Audit recommends that the matter may be inquired to fix responsibility against official(s) at fault besides regularization of the expenditure by Secretary Local Government, under intimation to Audit.

[AIR Para Nos:8,5]

CHAPTER-4

LOCAL GOVERNMENTS

Chapter-4 Local Governments

4.1 Introduction

Local Governments consist of Director General who is the Incharge of Local Government and Rural Development Departments at Provincial Level i.e. Directors Local Government for each Division, Assistant Directors for each District and Development Officers for each Tehsil level and Secretary, Local Government and Rural Development is the Principal Accounting Officer (PAO) for these Local Bodies.

(Rs in Million)

S. No.	Description	Total Nos	Audited	Expenditure Audited FY 2018-19	Revenue / Receipts audited FY 2018-19
1	Formations	104	58	536	NA
2	Assignment Accounts (Excluding FAP)	NA	NA	NA	NA
3	Authorities / Autonomous Bodies etc. under the PAO	NA	NA	NA	NA
4	Foreign Aided Projects (FAP)	NA	NA	NA	NA

4.2 Comments on Budget and Accounts (Variance Analysis)

Development and Non-Development funds amounting to Rs 1,095 million were allocated for 104 formations of Local Governments during 2018-19. Against the said allocation, an expenditure of Rs 980 million was incurred as summarized below:

(Rs in million)

Non-Development									
S. No	Name of Formation	Actual Grant			Actual Expenditure			(-) Excess/ (+) Saving	%age
		Salary	Non-Salary	Total	Salary	Non-Salary	Total		
1	2	3	4	5(3+4)	6	7	8(6+7)	9(5-8)	9/5*100
1	Secretary, Local Government Balochistan(1)	45	13	58	48	9	57	0	0.5
2	Director General, Local Government Balochistan(1)	100	7	107	95	7	102	4	4
3	Directors, Local Government, Balochistan(6)	80	10	90	74	8	82	8	8
4	Rural Development Academy(1)	21	10	31	19	9	28	3	10
5	Assistant Directors, Local Government, Balochistan(32)	243	30	273	212	28	240	33	12
6	Development Officers, Balochistan(63)	424	32	456	368	26	395	61	13
Total		913	102	1,015	817	88	905	110	11
Public Sector Dev. Program		0		80	0	0	75	5	6
Total (Development)		0		80	0	0	75	5	6
Grand Total		913	102	1,095	817	88	980	115	10

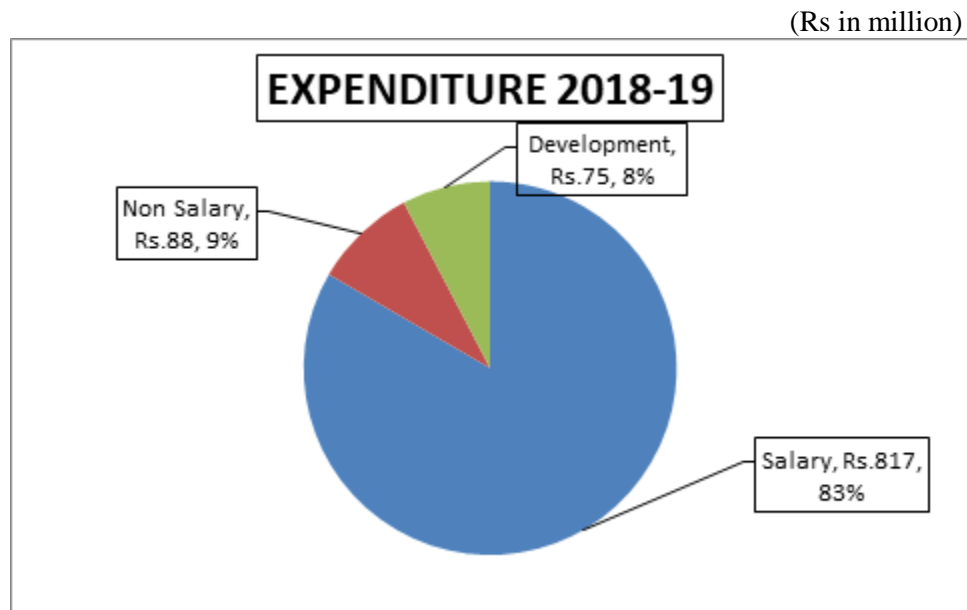
a) Non-Development Expenditure

In the financial year 2018-19, there was a saving of Rs 110 million i.e. 11%.

b) Development Expenditure

In the year 2018-19, there was a saving of Rs 5 million i.e. 6%.

4.3 Charts and Graphs



For the financial year 2018-19, the salary, non-salary and development expenditure comprised 83%, 9% and 8% of total expenditure respectively.

4.4 Classified Summary of Audit Observations

Audit observations amounting to Rs 800.19 million were raised as a result of this audit. There is no recovery pointed out by the audit. Summary of the audit observations classified by nature is as under :

(Rs in Million)

S. No.	Classification	Amount
1	No-production of record	14.647
2	Reported cases of fraud, embezzlement and misappropriation	-
3	Irregularities	-
A	HR/Employees related Irregularities	-
B	Procurement related Irregularities	-
C	Management of Accounts with Commercial Banks	-
D	Weaknesses of internal control systems	738.505
E	Violation of rules, regulations	47.038
4	Value for money and services issues	-
5	Sustainability/Recovery	-
6	Other/ negligence	-

4.5 Comments on the status of compliance with PAC directives

Public Accounts Committee has been formed in Balochistan and the Audit Report of Local Government has yet been discussed in the PAC.

8. SECRETARY GOVERNMENT OF BALOCHISTAN LOCAL GOVERNMENT AND RURAL DEVELOPMENT

8.1 AUDIT PARAS

8.1.1 Overstatement Under Detailed Object Code A05204 Of TMAs-Rs 738.505 Million

According to Para-10 of GFR Vol-I, “every public officer is expected to exercise the same vigilance in respect of expenditure incurred from public money as a person of ordinary prudence would exercise in respect of expenditure of his own money”.

During 2018-19, scrutiny of accounts of Secretary Local Government & Rural Development Balochistan Quetta revealed that an amount of Rs 7,769.296 million was released to different Local Councils of Balochistan whereas AG Balochistan had booked an amount of Rs. 8,507.801 million, released by Finance Department to different Local Councils of Balochistan, indicating an overstatement of Rs. 738.505 million under detailed object code A05204. Detail is in **Annexure-48**.

Non reconciliation by the office of the Secretary Local Government and Rural Development with AG Balochistan resulted in overstatement of Rs. 738.505 million which creates doubts about the authenticity of the accounts of the Local Government.

The overstatement of the amount be clarified after reconciliation with AG Balochistan and Finance Department under intimation to audit.

In the DAC meeting held on January 14, 2020, the department was directed to clarify the difference after due reconciliation with AG Balochistan and Finance Department Government of Balochistan. No further progress was intimated till finalization of this Report.

Audit recommends that the difference between the accounts of Secretary Local Government and AG Balochistan may be reconciled under intimation to Audit.

[AIR Para No:1]

9 ASSISTANT DIRECTORS, LOCAL GOVERNMENT

9.1 AUDIT PARAS

Non Production of Record

9.1.1 Non-Production Of Record –Rs 14.647 Million

According to Para-14 (i) of the Auditor General's (Functions, Powers & Terms and Conditions of Service) Ordinance-2001, "Every Officer, Government Department / Office is responsible to provide all documents demanded by the Audit and that no such information or any books or other documents to which Audit has a statutory right of access may be withheld from the Audit and any officer / Department violating these rules shall be treated under misconduct and disciplinary proceedings shall be initiated under E&D rules".

The following Assistant Directors Local Government did not provide the non-development record of Rs 14.647 million for Audit verification. Detail is given as under.

(Amount in Rs)		
S.No.	Name of Office	Total
1	Assistant Director Local Government, Zhob	12,267,000
2	Assistant Director Local Government, Duki	2,380,000
Total		14,647,000

The non-production of record was an act of concealment of expenditure by the concerned Assistant Directors leading to doubts about misuse of public funds.

The matter was reported to the Director General, Local Government Department and Assistant Director concerned in December 2019.

In the DAC meeting held on January 14, 2020, DAC was directed for conducting of inquiry for non-production of record. No progress was intimated till finalization of this Report.

Audit recommends that responsibility be fixed against official(s) involved besides production of the record to Audit for verification.

[AIR Para Nos: 1,1]

9.1.2 Unauthorized Expenditure without Administrative approval and Technical Sanction–Rs 26.23 Million

According to instructions communicated vide Local Government Balochistan letter No. SO/LG/4834-4959 dated July 23, 2011, “Technical Sanction of all the estimates exceeding Rs1.00 million should be obtained from the Director General Local Government”.

According to Finance Department (Regulation Wing-II) letter vide No. FD(Reg-II)11-24/2010/771-1021 dated 25-05-2012, “the Administrative approval for Works/development schemes exceeding Rs. 2.5 million must be obtained from the Administrative Department i.e. Secretary Local Government, Balochistan, Quetta”.

During 2018-19 Assistant Director Local Government, Quetta executed development projects at the cost of Rs 26.23 million without obtaining Administrative approval and technical sanction from the Secretary Local Government, Balochistan, Quetta and Director General Local Government as detailed below:

(Amount in Rs)

S. No.	Name of Contractor	Name of Scheme	Amount
1	M/S Haji Abdullah Khan & Sons	Construction of additional class room & missing facilities in different school of District Quetta	23,430,000
2	M/S Al Mazhar Construction Company	Construction of Black Top Road Marri Street at Arbab Karam Khan Road Quetta	2,800,000
Total:			26,230,000

Expenditure without administrative approval and technical sanction is unauthorized.

The matter was reported to the Director General, Local Government Department and Assistant Director concerned in December 2019.

In the DAC meeting held on January 14, 2020, ADLG, Quetta was directed to provide the administrative approval and technically sanctioned estimates within a weeks' time. No progress was intimated in compliance of the DAC directives till finalization of this Report.

Audit recommends regularization of the expenditure and fixing responsibility against the official(s) at fault, under intimation to Audit.

[AIR Para Nos:3,4]

9.1.3 Expenditure without Physical Verification–Rs. 20.808 Million

As per instructions issued by Secretary Local Government vide letter No.SO-1(LG)5(2)/2012/6164-74 Date 31st July, 2012, “Director General, Local Government Department along with nominated body shall carry out periodic inspections of the schemes and submit their reports to the Government”.

Further, as per instructions issued by the P&D Department, “the Divisional Directors Planning & Development Department in the Division will also inspect the schemes and submit their report separately to the P&D Department with a copy to Local Government & Rural Development”.

During 2018-19 following Assistant Directors Local Government incurred an expenditure of Rs 20.808 million on development schemes without physical inspection of the scheme by the Director Technical Local Government. Detail is in **annexure-49**

(Amount in Rs)		
S.No.	Name of Office	Amount
1	Assistant Director Local Government, Pishin	14,651,071
2	Assistant Director Local Government, Ziarat	6,157,085
Total		20,808,156

Execution of scheme without physical verification is irregular.

The matter was reported to the Director General, Local Government Department and Assistant Director concerned in December 2019.

In the DAC meeting held on January 14, 2020, ADLG, Pishin and Ziarat did not attend the meeting. DAC directed that physical verification of the scheme may be provided at the earliest. No further progress was intimated to Audit till finalization of this Report.

Audit recommends immediate inspection of the scheme by the Director Technical under intimation to Audit.

[AIR Para Nos:4,4]

Annexure-1 MFDAC PARAS

(Rs in Million)

AIR Para No.	Captioned Paras	Amount
QDA		
19	Unauthorized Transfer of Commercial plots to new allottee	1.093
53	Irregular payment on account of anti- encroachments	0.367
55	Non-adjustment of advances	0.446
57	Unauthorized expenditure without calling of open tenders	0.573
59	Irregular expenditure on account of purchase of different items	0.990
61	Non deduction of one fifth of the GST from suppliers	0.068
22	Irregular transfer of commercial plot without clearance certificate	0.756
95	Unauthorized developing of private schemes in the jurisdiction of QDA	-
97	Encroachment of 22 plots by the Agriculture Department due to negligence of QDA	-
QWASA		
4	Recoverable amount on account of premium paid on Non Scheduled items	0.052
5	Recovery of overpayment due to allowing excess quantity	0.585
37	Recovery of excess consumption of POL beyond ceiling limit	0.330
44	Non- obtaining of GST returns	0.314
MCQ		
30	Overpayment to the unregistered firms on account of GST	0.176
44	Segregation of income and expenditure record from MCQ account	0
68	No action taken against high rise buildings in violation of building codes.	0
69	Unauthorized approval of map covered area 20,000 sft	0
70	Unauthorized approval for conversion of residential areas into the Commercial area, covered area 12,997 sft	0
Municipal Corporation		

AIR Para No.	Captioned Paras	Amount
9	Irregular expenditure on account of repair of vehicles	0.842
1	Unauthorized expenditure on account of fixed rate of daily wages	0.450
22	Non achievement of target of tax collection	0.602
Municipal Committees		
10	Irregular expenditure on jungle cutting	0.752
12	Irregular/unjustified expenditure on account of spreading murrum	0.592
13	Irregular expenditure without vouched accounts	0.405
4	Irregular expenditure on purchase of firewood	0.146
7	Unauthorized expenditure on installation of streetlights/electric items	0.169
8	Non-accountal of valuable items in stock register	0.246
7	Doubtful expenditure on account of leveling of grounds	0.391
10	Irregular expenditure on account of purchase of miscellaneous items	0.302
11	Unauthorized expenditure on repair works	0.361
2	Expenditure incurred without detailed estimates	0.217
District Councils		
9	Irregular expenditure on removal of wall chalking	0.653
2	Unauthorized expenditure on repair and maintenance of Government vehicles	0.203
5	Irregular expenditure on POL	0.274
7	Expenditure on entertainment charges	0.135
13	Premature refund of security deposit	0.190
14	Overpayment due to allowing higher rates	0.256
7	Non recovery of time over run penalty	0.220
7	Irregular expenditure on account of leveling of grounds	0.370
2	Irregular expenditure on account of digging of talab	0.560

Quetta Development Authority (QDA)

Annexure-2

[Para 1.1.1]

S.No.	Plot No.	S.No.	Plot No.	S.No.	Plot No.
1	48-ASA	7	334-A	13	665
2	127-A	8	707	14	643-A
3	337-A	9	41-SF	15	595-A
4	295-A	10	675	16	586-AK
5	479-AK	11	774-ASA		
6	773-ASA	12	752-A		
17	File No. 156-A				
18	Record of 7 acres of land in Kirani Housing Scheme				
19	Record of encroached shops at Karachi Road Quetta				
20	Record of septic tanks near Main Bus stand and illegal construction of shops				
21	Record of construction on amenity plots in Business center Karachi Road				
22	Record of dispensary and Post Office Satellite Town, Quetta				

Annexure-3

[Para 1.1.2]

Loss due to Unauthorized Re-Scheduling of Cost of Commercial Plots without prior approval from Governing Body

(Amount in Rupees)

S. No.	Name of Allottee	Allotment Date	Plot No.	Initial Cost	Rescheduled Cost of Plot	Loss Amount
1	Mr. Jamal ud Din	29.1.11	16-SHS	373,500	210,093	163,407
2	Mr. Jamal ud Din	29.1.11	17-SHS	373,500	210,093	163,407
3	Mr. Jamal ud Din	29.1.11	18-SHS	373,500	350,157	23,343
4	Mr. Lal Muhammad	29.1.11	19-SHS	369,000	289,688	79,312
5	Mr. Lal Muhammad	29.1.11	20-SHS	369,000	189,688	179,312
6	Mr. Lal Muhammad	29.1.11	21-SHS	369,000	173,812	195,188
7	Mr. Najmuddin	29.1.11	22-SHS	369,000	173,812	195,188

S. No.	Name of Allottee	Allotment Date	Plot No.	Initial Cost	Rescheduled Cost of Plot	Loss Amount
8	Mr. Najmuddin	29.1.11	23-SHS	369,000	173,812	195,188
9	Mr. Najmuddin	29.1.11	24-SHS	369,000	189,688	179,312
10	Mr. Najmuddin	29.1.11	25-SHS	369,000	173,812	195,188
11	Mr. Jamal ud Din	29.1.11	26-SHS	369,000	173,812	195,188
12	Mr. Jamal ud Din	29.1.11	27-SHS	369,000	217,265	151,735
13	Mr. Jamal ud Din	29.1.11	28-SHS	369,000	173,812	195,188
14	Mr. Jamal ud Din	29.1.11	29-SHS	369,000	173,812	195,188
15	Mr. Jamal ud Din	29.1.11	30-SHS	369,000	173,812	195,188
16	Mr. Jamal ud Din	29.1.11	31-SHS	369,000	173,812	195,188
17	Mr. Najmuddin	29.1.11	32-SHS	369,000	173,812	195,188
18	Mr. Najmuddin	29.1.11	33-SHS	369,000	173,812	195,188
19	Mr. Inayatullah	30.7.12	37-SHS	368,100	345,094	23,006
20	Dur Muhammad	30.7.12	38-SHS	367,200	344,250	22,950
21	Mr. Muhammad Haleem	30.7.12	39-SHS	369,000	463,500	0
22	Mr. Muhammad Karim	30.7.12	41-SHS	396,500	346,563	49,937
23	Mr. Jamal ud Din	30.7.12	51-SHS	369,500	345,938	23,562
24	Mr. Jamal ud Din	30.7.12	52-SHS	371,700	345,938	25,762
25	Mr. Muhammad Naeem	29.1.11	68-SHS	373,500	466,875	0
26	Mr. Muhammad Ibrahim	2.2.11	70-SHS	373,500	293,907	79,593
27	Mr. Abid Ali	2.2.11	71-SHS	373,500	293,907	79,593
28	Mr. Ali Hassan	30.7.12	80-SHS	374,400	351,000	23,400
29	Mr. Ali Hassan	30.7.12	81-SHS	375,300	351,844	23,456
30	Mr. Rajab Ali	30.7.12	83-SHS	376,200	352,688	23,512
31	Mr. Jamal ud Din	30.7.12	85-SHS	378,900	355,219	23,681
32	Mr. Alluuddin	30.7.12	90-SHS	364,500	341,719	22,781
33	Mr. Alluuddin	30.7.12	91-SHS	365,400	342,563	22,837
34	Mr. Alluuddin	30.7.12	92-SHS	366,300	343,407	22,893

S. No.	Name of Allottee	Allotment Date	Plot No.	Initial Cost	Rescheduled Cost of Plot	Loss Amount
35	Mr. Allauddin	30.7.12	93-SHS	370,800	347,625	23,175
36	Mr. Allauddin	30.7.12	94-SHS	370,800	347,625	23,175
37	Mr. Abu Fakhar	30.7.12	95-SHS	369,900	346,782	23,118
38	Mr. Abu Fakhar	30.7.12	96-SHS	371,700	348,469	23,231
39	Mr. Samad Khan	2.7.11	98-SHS	373,500	293,907	79,593
40	Mr. Moula Bakhsh	7.02.11	99-SHS	373,500	293,907	79,593
41	Mr. Doda Khan	7.02.11	100-SHS	373,500	293,907	79,593
42	Mr. Asmatullah Kakar	29.1.11	103-SHS	373,500	293,907	79,593
43	Mr. Zainullah Khan Kakar	29.1.11	104-SHS	373,500	293,907	79,593
Total				15,969,700	12,113,052	4,044,523

Annexure-4
[Para 1.1.3]

Non-Recovery of outstanding Amount against the Allottees
Commercial plots

(Amount in Rupees)		
S.No.	Name of Scheme	Balance Amount
1	Shaalkot Housing Scheme	4,756,475
2	Zarghoon Housing Scheme	4973734
3	Hazarganji (Bus Stand and Business Centre)	4,310,625
4	Hazarganji (Garage Complex Shops)	2,880,902
Total		16,921,736

Residential Housing Schemes

(Amount in Rupees)

S.No.	Name of Scheme	Balance Amount
1	Zarghoon Housing Scheme Category "C" Measuring 200 Sq. Yards	57,885,155
2	Zarghoon Housing Scheme Category "D" Measuring 120 Sq. Yards	55,858,150
3	Zarghoon Housing Scheme Category "B" Measuring 300 Sq. Yards	58,764,723
4	Zarghoon Housing Scheme Category "B1" Measuring 300 Sq. Yards	10,398,474
5	Zarghoon Housing Scheme Category "A" Measuring 400 Sq. Yards	18,748,655
6	Zarghoon Housing Scheme Category "A1" Measuring 500 Sq. Yards	41,918,410
Total		243,573,567

Zarghoon Housing Schemes

(Amount in Rupees)

S. No.	Name of allottee	Allotment date	Plot No.	Size of Plot in Sft	Rate/ Sft	Total cost	No. of Installments received	Outstanding amount
1	Samiullah	20.05.15	02-CA (A)	1100	2520	2,772,000	5	1,455,300
2	Zainullah	29.05.15	29-CA (A)	1200	2545	3,054,000	2	2,926,750
3	Muhammad Naseem	29.05.15	31-CA (A)	1200	2530	3,036,000	3	2,352,900
4	Aurangzaib	26.05.15	02-CA (B)	1200	2510	3,012,000	5	1,355,400
5	Juma khan	29.05.15	05-CA (B)	1200	2505	3,006,000	3	2,029,050
6	Imran Zarkoon	21.01.16	14-CA (B)	1800	1875	3,375,000	0	3,037,500
7	Masood khan	17.06.15	25-CA (B)	1200	2510	3,012,000	0	2,710,800

S. No.	Name of allottee	Allotment date	Plot No.	Size of Plot in Sft	Rate/ Sft	Total cost	No. of Installments received	Outstanding amount
8	Masood khan	15.05.15	102-CA (B)	800	2515	2,012,000	0	1,810,800
Total						23,279,000		17,678,500

Shaalkot Housing Scheme

(Amount in Rs)

S. No.	Name of Allottee	Allotment Date	Plot No.	Total Cost	Reschedule Cost of Plot	Outstanding Amount
1	Mr.Jamal ud Din	29.1.11	18-SHS	373,500	350,157	297,620
2	Mr.Lal Muhammad	29.1.11	19-SHS	369,000	289,688	245,861
3	Mr.Inayatullah	30.7.12	37-SHS	368,100	345,094	215,683
4	Dosr Muhammad	30.7.12	38-SHS	367,200	344,250	107,577
5	Mr.Mhammad Haleem	30.7.12	39-SHS	369,000	463,500	463,359
6	Muhammad Karim	30.7.12	41-SHS	396,500	346,563	108,499
7	Mr.Jamal ud Din	30.7.12	51-SHS	369,500	345,938	386,123
8	Mr.Jamal ud Din	30.7.12	52-SHS	371,700	345,938	367,804
9	Muhammad Naeem	29.1.11	68-SHS	373,500	466,875	583,594
10	Ali Hassan	30.7.12	80-SHS	374,400	351,000	153,564
11	Ali Hassan	30.7.12	81-SHS	375,300	351,844	109,952
12	Mr. Rajab Ali	30.7.12	83-SHS	376,200	352,688	330,645
13	Mr.Jamal ud Din	30.7.12	85-SHS	378,900	355,219	301,929
14	Mr.Allouddin	30.7.12	90-SHS	364,500	341,719	141,721

S. No.	Name of Allottee	Allotement Date	Plot No.	Total Cost	Reschedule Cost of Plot	Outstanding Amount
15	Mr.Allouddin	30.7.12	91-SHS	365,400	342,563	142,563
16	Mr.Allouddin	30.7.12	92-SHS	366,300	343,407	143,299
17	Mr.Allouddin	30.7.12	93-SHS	370,800	347,625	147,532
18	Mr.Allouddin	30.7.12	94-SHS	370,800	347,625	147,625
19	Mr.Abu Fakhhar	30.7.12	95-SHS	369,900	346,782	215,892
20	Mr.Abu Fakhhar	30.7.12	96-SHS	371,700	348,469	216,407
21	Mr. Samad Khan	2.7.11	98-SHS	373,500	293,907	110,216
22	Mr. Moula Bakhsh	7.02.11	99-SHS	373,500	293,907	110,216
23	Doda Khan	7.02.11	100-SHS	373,500	293,907	110,216
24	Mr.Asmatullah Kakar	29.1.11	103-SHS	373,500	293,907	367,384
25	Mr.Zainullah Khan Kakar	29.1.11	104-SHS	373,500	293,907	367,384
Total:				9,309,700	8,596,479	5,892,665

Annexure-5
[Para 1.1.4]

Loss due to waving off of surcharge/NUF on shops

(Amount in Rupees)

S. No.	Name of Allottee	Plot No.	Surcharge	NUF	Total Loss
1	Jamal Khan	71-TA	-	1,179,745	1,179,745
2	Samad Khan	72-TA	540,000	1,181,712	1,721,712
3	Samad Khan	73-TA	540,000	1,181,712	1,721,712
4	Samad Khan	74-TA	-	1,179,745	1,179,745
5	Jamal Khan	90-TA	-	1,179,745	1,179,745
6	Sado Khan	91-TA	-	1,122,626	1,122,626

S. No.	Name of Allottee	Plot No.	Surcharge	NUF	Total Loss
7	Sado Khan	92-TA	540,000	1,142,321	1,682,321
8	Samad Khan	93-TA	540,000	1,122,626	1,662,626
9	Jamal Khan	94-TA	-	1,132,474	1,132,474
10	Samad Khan	95-TA	-	1,169,895	1,169,895
Total			2,160,000	11,592,601	13,752,601

Annexure-6
[Para 1.1.6]

Unauthorized expenditure on contingent paid staff

(Amount in Rupees)

(Amount in Rupees)			
S.No.	Month	Particulars	Amount
1	Aug-17	Daily Wages Employees' Salaries	1,461,598
2	Sep-17		1,537,200
3	Oct-17		1,660,600
4	Nov-17		1,521,834
5	Dec-17		1,624,000
6	Feb-18		1,533,228
7	Mar-18		602,000
8	Apr-18		940,740
9	May-18		980,000
10	Jun-18		749,000
Total			12,610,200

Annexure-7
[Para 1.1.7]

Non-recovery of Income Tax

Commercial plots of Shaalkot Housing Scheme

(Amount in Rupees)

S. No.	Name of Allottee	Allotment Date	Plot No.	Size of Plot in Sft	Rate /sft	Total Cost	5 % Income Tax
1	Mr. Najmuddin	29.1.11	22-SHS	900	410	369,000	18,450
2	Mr. Najmuddin	29.1.11	23-SHS	900	410	369,000	18,450
3	Mr. Najmuddin	29.1.11	24-SHS	900	410	369,000	18,450
4	Mr. Najmuddin	29.1.11	25-SHS	900	410	369,000	18,450

S. No.	Name of Allottee	Allotment Date	Plot No.	Size of Plot in Sft	Rate /sft	Total Cost	5 % Income Tax
5	Mr. Najmuddin	29.1.11	32-SHS	900	410	369,000	18,450
6	Mr. Najmuddin	29.1.11	33-SHS	900	410	369,000	18,450
7	Mr. Jamal ud Din	29.1.11	16-SHS	900	415	373,500	18,675
8	Mr. Jamal ud Din	29.1.11	17-SHS	900	415	373,500	18,675
9	Mr. Jamal ud Din	29.1.11	18-SHS	900	415	373,500	18,675
10	Mr. Jamal ud Din	29.1.11	26-SHS	900	410	369,000	18,450
11	Mr. Jamal ud Din	29.1.11	28-SHS	900	410	369,000	18,450
12	Mr. Jamal ud Din	29.1.11	29-SHS	900	410	369,000	18,450
13	Mr. Jamal ud Din	29.1.11	30-SHS	900	410	369,000	18,450
14	Mr. Jamal ud Din	29.1.11	31-SHS	900	410	369,000	18,450
15	Mr. Jamal ud Din	30.7.12	51-SHS	900	411	369,500	18,475
16	Mr. Jamal ud Din	30.7.12	52-SHS	900	411	369,500	18,475
17	Mr. Jamal ud Din	30.7.12	85-SHS	900	421	378,900	18,945
Total						6,297,400	314,870

Commercial plots of Zarghoon Housing Scheme

(Amount in Rupees)

S. No.	Name of Allottee	Allotment date	Plot No.	Size of Plot in Sft	Rate/sft	Total Cost	I.T @5%
1	Samiullah	20.05.15	02-CA (A)	1100	2520	2,772,000	138,600
2	Habib ur Rehman	20.05.15	08-CA (A)	1200	2510	3,012,000	150,600
3	Ashfaq Mehmood	20.05.15	25-CA (A)	1200	2510	3,012,000	150,600
4	Syed Naqeeb ullah	20.05.15	27-CA (A)	1200	2510	3,012,000	150,600
5	Zainullah	29.05.15	29-CA (A)	1200	2545	3,054,000	152,700
6	Muhammad Naseem	29.05.15	31-CA (A)	1200	2530	3,036,000	151,800

S. No.	Name of Allottee	Allotment date	Plot No.	Size of Plot in Sft	Rate/sft	Total Cost	I.T @5%
7	Muhammad Naseem	29.05.15	33-CA (A)	1400	2650	3,710,000	185,500
8	Aurangzaib	26.05.15	02-CA (B)	1200	2510	3,012,000	150,600
9	Juma Khan	29.05.15	05-CA (B)	1200	2505	3,006,000	150,300
10	Habib ur Rehman	29.05.15	06-CA (B)	1200	2505	3,006,000	150,300
11	Imran Zarkoon	21.01.16	14-CA (B)	1800	1875	3,375,000	168,750
12	Masood Khan	17.06.15	25-CA (B)	1200	2510	3,012,000	150,600
13	Masood khan	15.05.15	102-CA (B)	800	2515	2,012,000	100,600
14	Syed Aminullah	28.05.15	103-CA (B)	800	2510	2,008,000	100,400
Total						41,039,000	2,051,950

(Amount in Rs)

Name of Contractor	Amount	Income Tax 10%	Nature of Contract	Year of award of contract
M/S Samiullah Sherani Builders	930,000	93,000	¼ Amount	January, 2017 to December, 2019
	2,790,000	279,000	Annual Installments	
M/S Shamsullah Builders	963,750	96,375	¼ Amount	05 Installments
	1,445,625	144,562	Annual Installments	
Total	3,720,000	372,000		

(Amount in Rs)

Name of Contractor	Contract Amount /Recoverable	Income tax @ 5% and 10%	Nature of Contract	Year of award of contract
Ali Gul S/o Bela Khan	300,000	15000	Annual Rent	June 2012 to May 2013
	315,000	15750	Annual Rent	June 2013 to May 2014
	322,050	32,205	Annual Rent	June 2014 to May 2015
	332,205	33,221	Annual Rent	June 2015 to May 2016

Name of Contractor	Contract Amount /Recoverable	Income tax @ 5% and 10%	Nature of Contract	Year of award of contract
	349,831	34,983	Annual Rent	June 2016 to May 2017
	472,633	47,263	Annual Rent	July 2017 to May 2018
	637,633	63,763	Annual Rent	June 2017 to June, 2018
Total	2,729,352	242,185		

Annexure-8
[Para 1.1.8]

Non-recovery of Late Payment surcharge
Commercial plots

Amount in Rupees)

S.No.	Name of Scheme	Balance Amount	Surcharge 25%
1	Shaalkot Housing Scheme	5,673,251	2,245,828
2	Zarghoon Housing Scheme	10,144,312	1,710,828
3	Hazarganji (Bus Stand)	4,940,625	1,325,162
4	Hazarganji (Crate Bardana)	2,849,533	652,718
Total		23,607,721	5,934,536

(Amount in Rs)

S. No.	Name of Allottee	Date of Offer letter for Allotment	Plott No.	Total Cost	Surcharge Amount Payable	Surcharge Amount Received	Total Loss
1	Ahmed Khan	20.5.15	34 CA	5,780,000	1,300,500	108375	1,192,125
Total				5,780,000	1,300,500	108375	1,192,125

Residential Housing Scheme

(Amount in Rupees)

S. No.	Name of Scheme	Balance Amount	Outstanding Surcharge 20%
1	Zarghoon Housing Scheme Category "C" Measuring 200 Sq. Yards	151,201,650	28,402,354
2	Zarghoon Housing Scheme Category "D" Measuring 120 Sq. Yards	100,332,440	18,959,702
3	Zarghoon Housing Scheme Category "B" Measuring 300 Sq. Yards	100,331,050	19,639,745
4	Zarghoon Housing Scheme Category "B1" Measuring 300 Sq. Yards	19,464,000	3,675,682
5	Zarghoon Housing Scheme Category "A" Measuring 400 Sq. Yards	36,164,000	6,945,425
6	Zarghoon Housing Scheme Category "A1" Measuring 500 Sq. Yards	67,722,250	12,958,013
7	Zarghoon Housing Scheme Category "D" Ext Measuring 120 Sq. Yards	16,363,620	3,272,724
8	Zarghoon Housing Scheme Category "C" Ext Measuring 200 Sq. Yards	2,551,500	510,300
Total		494,130,510	94,363,945

Annexure-9
[Para 1.1.9]

Non-Recovery of Capital Value Tax

Commercial plots

(Amount in Rs)

S.No.	Name of Scheme	Total Cost	Capital Value Tax 4%/5%
1	Truck Adda Satellite Town Quetta	12,672,000	46,080
2	Shaalkot Housing Scheme	16,342,300	653,692
3	Zarghoon Housing Scheme	61,243,500	2,059,620
4	Hazarganji (Bus Stand and Business Centre)	10,440,000	522,000

S.No.	Name of Scheme	Total Cost	Capital Value Tax 4%/5%
5	Hazarganji (Garage Complex Shops)	6,342,300	317,115
Total		107,040,100	3,598,507

Residential plots

S.No.	Name of Scheme	Total Cost	Capital Value Tax 4%
1	Zarghoon Housing Scheme	449,055,000	17,962,200
Total		449,055,000	17,962,200

Annexure-10
[Para 1.1.15]

Less recovery of NOC fee of Planning Permission and Security fee

(Amount in Rupees)

S. No.	Name of Private Scheme	Total Area	Planning Permission Scrutiny fee to be deposited	Planning Permission Scrutiny fee deposited	Diff (c-d)	Detailed Scrutiny fee to be deposited	Detailed Scrutiny fee deposited	Diff. (f-g)	Total Remaining (e+h)
A	B	C	d	E	f	G	h		
1	Agha Villas Spiny Road	1.3009	39,027	-	39,027	6,505	0	6,505	45,532
2	Alzia Housing Scheme Killi Almaas Airport Road	1.4	42,000	-	42,000	7,000	0	7,000	49,000
3	Gulshan-e-Zaryab Chashma	9.5	285,000	-	285,000	47,500	0	47,500	332,500
4	Gulshan-e-Kamal Sraghurgai	22	660,000	-	660,000	110,000	0	110,000	770,000
5	Faysal Villas Nawa Killi	12	360,000	-	360,000	60,000	0	60,000	420,000
6	Baba Jan Homes	4.132	123,960	-	123,960	20,660	0	20,660	144,620
7	Ashyana City Nawa Killi	35	1,050,000	-	1,050,000	175,000	0	175,000	1,225,000

S. No.	Name of Private Scheme	Total Area	Planning Permission Scrutiny fee to be deposited	Planning Permission Scrutiny fee deposited	Diff (c-d)	Detailed Scrutiny fee to be deposited	Detailed Scrutiny fee deposited	Diff. (f-g)	Total Remaining (e+h)
8	Malik Qasim City Khaizai Chowk	5	150,000	-	150,000	25,000	0	25,000	175,000
9	Jan Town Sraghurgai	9.4	282,000	-	282,000	47,000	0	47,000	329,000
10	Saif Villas Samungli Road	3.26	97,800	-	97,800	16,300	0	16,300	114,100
11	Al-Noor Housing Scheme Phase-II	4.6566	139,698	116,417	23,281	23,283	23283.3	-	23,281
12	Gulshan-e-Azam Nawa Killi	4.5	135,000	112,500	22,500	22,500	22500	-	22,500
13	Qasim Bagh Town	40	1,200,000	1,000,000	200,000	200,000	200000	-	200,000
14	Blue Enclave Sraghurgai	10.5	315,000	262,500	52,500	52,500	52500	-	52,500
15	Kasi Bahiria Town	216	6,480,000	5,400,000	1,080,000	1,080,000	1080000	-	1,080,000
Total:			11,359,485	6,891,417	4,468,068	1,893,248	1378283.3	25,990,501	4,983,033

Quetta Water and Sanitation Authority

Annexure-11

[Para 2.1.1]

Unjustified Expenditure on Pullout and Lowering of pumping machinery

(Amount in Rupees)

S. No	Cheque No.	Cheque Date	Name of Contractor	Particulars	Gross Amount
1	1343626634	08-08-17	Gohram Khan & Brothers	Pullout/Lowering of pumping machinery of different tube wells of Zarghoon Town by Private crane	1,610,200
2	1344744198-200	04-08-17	Gohram Khan & Brothers	Pullout/Lowering of pumping machinery of different tube wells of Zarghoon Town by Private crane	1,978,800
3	1344744198-200	04-08-17	Gohram Khan & Brothers	Pullout/Lowering of pumping machinery of different tube wells of Zarghoon Town by Private crane	1,746,000
4	1344744198-200	04-08-17	Gohram Khan & Brothers	Pullout/Lowering of pumping machinery of different tube wells of Zarghoon Town by Private crane	1,998,200
5	1344744198-200	04-08-17	Gohram Khan & Brothers	Pullout/Lowering of pumping machinery of different tube wells of Zarghoon Town by Private crane	1,629,600
6	1344744198-200	04-08-17	Gohram Khan & Brothers	Pullout/Lowering of pumping machinery of different tube wells of Zarghoon Town by Private crane	6,684,350
7	1347956673-74	20-11-17	Gohram Khan and Brothers	Pullout/Lowering of pumping machinery of different tube wells of Zarghoon Town by Private crane	1,998,200
8	1348072216-17	09-01-18	Gohram Khan & Brothers	Pullout/Lowering of pumping machinery of different tube wells of Zarghoon Town by Private crane	2,037,000

S. No	Cheque No.	Cheque Date	Name of Contractor	Particulars	Gross Amount
9	1348072216-17	09-01-18	Gohram Khan & Brothers	Pullout/Lowering of pumping machinery of different tube wells of Zarghoon Town by Private crane	1,823,600
10	1348072216-17	09-01-18	Gohram Khan & Brothers	Pullout/Lowering of pumping machinery of different tube wells of Zarghoon Town by Private crane	1,978,800
11	1348072216-17	09-01-18	Gohram Khan & Brothers	Pullout/Lowering of pumping machinery of different tube wells of Zarghoon Town by Private crane	1,940,000
12	1348072216-17	09-01-18	Gohram Khan & Brothers	Pullout/Lowering of pumping machinery of different tube wells of Zarghoon Town by Private crane	1,940,000
13	1348072216-17	09-01-18	Gohram Khan & Brothers	Pullout/Lowering of pumping machinery of different tube wells of Zarghoon Town by Private crane	1,707,200
TOTAL					29,071,950

Annexure-12
[Para 2.1.2]

Irregular expenditure due to Splitting

(Amount in Rupees)

Cheque No & Date	Name of Contractor	Particulars	Gross Amount	Sub-Division
1349232358 12-6-2018	Faseehullah Khan & Co.	P/Laying of Polyethylene 90mm dia pipeline at Ittethad chowk near girls school Pashtoonabad	42,713	Pashtoonabad Sub-Divison
1349232358 12-6-2018	Faseehullah Khan & Co.	Replacement of old pipe due to contaminated water at Pathar Tube well to Tor Jan Street Pashtoonabad	94,702	Pashtoonabad Sub-Divison
1349232358 12-6-2018	Faseehullah Khan & Co.	P/Fixing of Sluice valves at Muslim Ittethad Colony ton Khan T/Well and Muslim ithad colony T/well-2 Pashtoonabad	48,806	Pashtoonabad Sub-Divison

Cheque No & Date	Name of Contractor	Particulars	Gross Amount	Sub-Division
1349232358 12-6-2018	Faseehullah Khan & Co.	Interconnection with existing system at Boraq scheme Masjid t/well by laying of GI Pipeline Pashtoonabad	41,621	Pashtoonabad Sub-Divison
1349232338- 39 5-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipeline at Noorzai colony Jama Masjid street eastern bypass Pashtoonabad	80,734	Pashtoonabad Sub-Divison
1349232338- 39 5-6-2018	Sher Muhammad & Brothers	Interconnection and laying of pipeline at Ittehad colony Pashtoonabad Cote Takhtani by pass 4 T/well pashtoonabad	77,669	Pashtoonabad Sub-Divison
1349232338- 39 5-6-2018	Sher Muhammad & Brothers	P/L of Polyethylene 90mm dia pipeline at Noorzai Colony Street Pashtoonabad Sub-Division	94,103	Pashtoonabad Sub-Divison
1349232338- 39 5-6-2018	Sher Muhammad & Brothers	Interconnection of Noorzai colony Madrassa Arabia street with Baloch khan tube well eastern by pass Pashtoonabad Sub-Division	83,494	Pashtoonabad Sub-Divison
1349232338- 39 5-6-2018	Sher Muhammad & Brothers	Interconnection with existing system at eastern bypass Baloch Khan T/well to noorzai colony Salam Khan town gali-2 Pashtoonabad Sub-Division	83,394	Pashtoonabad Sub-Divison
1349232338- 39 5-6-2018	Sher Muhammad & Brothers	Interconnection of Noorzai colony Salam Khan town gali no-1 with Baloch Khan T/well eastern bypass Pashtoonabad Sub-Division	86,494	Pashtoonabad Sub-Divison
1349232338- 39 5-6-2018	Sher Muhammad & Brothers	P/L of Polyethylene 90mm dia & P/fixing of sluice valves at Fareed street Pashtoonabad Sub-Division	94,064	Pashtoonabad Sub-Divison
1349232338- 39 5-6-2018	Sher Muhammad & Brothers	P/L of Polyethylene pipe 90mm dia pipeline at Mahmood Mina Khishi street Pashtoonabad Sub-Division	64,215	Pashtoonabad Sub-Divison

Cheque No & Date	Name of Contractor	Particulars	Gross Amount	Sub-Division
1349232338-39 5-6-2018	Sher Muhammad & Brothers	P/L of Polyethylene pipe 90mm dia pipe and P/Fixing of S/valves at Noorzai Colony Kabir st. Pashtoonabad Sub-Division	97,575	Pashtoonabad Sub-Divison
1349232338-39 5-6-2018	Sher Muhammad & Brothers	P/L of Polyethylene pipe 90mm dia pipe and P/Fixing of S/valves at Noorzai colony Kabir st. Pashtoonabad Sub-Division	93,770	Pashtoonabad Sub-Divison
1349232338-39 5-6-2018	Sher Muhammad & Brothers	P/L of Polyethylene pipe 90mm dia pipe and P/Fixing of S/valves at qasim st. ittehad Chowk Pashtoonabad Sub-Division	97,580	Pashtoonabad Sub-Divison
1349232338-39 5-6-2018	Sher Muhammad & Brothers	P/L of Polyethylene pipe 90mm dia and p/fixing of s/valves at Atta Muhammad st Pashtoonabad Sub-Division	96,375	Pashtoonabad Sub-Divison
1343394867 6-6-2017	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia at Qabristan st Pashtoonabad Sub-Division	89,088	Pashtoonabad Sub-Divison
1343394867 6-6-2017	Sher Muhammad & Brothers	Interconnection with existing system P/Laying of Polyethylene pipe 90mm and P/Fixing of sluice valves at Karam colony Jalal street Pashtoonabad Sub-Division	91,306	Pashtoonabad Sub-Divison
1343394867 6-6-2017	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia at Jumma Khan st Killi Badizai T/well Pashtoonabad Sub-Division	83,769	Pashtoonabad Sub-Divison
1343394867 6-6-2017	Sher Muhammad & Brothers	Interconnection with existing system, P/Laying of Polyethylene 90mm dia and p/fixing of sluice valves at Usman Bagh T/well Pashtoonabad Sub-Division	64,396	Pashtoonabad Sub-Divison
1343394867 6-6-2017	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm at Karam colony Abdul Khaliq st Pashtoonabad Sub-Division	95,666	Pashtoonabad Sub-Divison

Cheque No & Date	Name of Contractor	Particulars	Gross Amount	Sub-Division
1343394867 6-6-2017	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia at Haji Muhammad st. Pashtoonabad Sub-Division	90,005	Pashtoonabad Sub-Division
1343394867 6-6-2017	Sher Muhammad & Brothers	Interconnection with existing system, P/Laying of Polyethylene 90mm pipe dia and p/fixing of sluice valves at Karam Colony nadi Nala Pashtoonabad Sub-Division	73,409	Pashtoonabad Sub-Division
1343394867 6-6-2017	Sher Muhammad & Brothers	Replacement, P/Laying of 3" dia GI Pipe line and sluice valves at Haji Ramzan st. new Tube well Pashtoonabad Sub-Division	28,921	Pashtoonabad Sub-Division
1343394867 6-6-2017	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe at Sangeen Amam st Halqa-41 Pashtoonabad Sub-Division	89,582	Pashtoonabad Sub-Division
1343394867 6-6-2017	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe at St-18 Halqa-41 Pashtoonabad Sub-Division	93,395	Pashtoonabad Sub-Division
1343394867 6-6-2017	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe at Mardan st. Pashtoonabad Sub-Division	92,522	Pashtoonabad Sub-Division
1343394867 6-6-2017	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe Gali Palwan Halqa-41 Pashtoonabad Sub-Division	89,390	Pashtoonabad Sub-Division
1343394867 6-6-2017	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe Gali Barat shah Halqa-41 Pashtoonabad Sub-Division	89,390	Pashtoonabad Sub-Division
1343394867 6-6-2017	Sher Muhammad & Brothers	P/Laying Polyethylene 90mm dia pipe at st-19 Halqa-41 Pashtoonabad Sub-Division	93,395	Pashtoonabad Sub-Division
1343394867 6-6-2017	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe at Kachra Road Masjid st. Pashtoonabad Sub-Division	89,390	Pashtoonabad Sub-Division

Cheque No & Date	Name of Contractor	Particulars	Gross Amount	Sub-Division
1343394867 6-6-2017	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe and p/fixing of sluice at Spin Masjid Pashtoonabad Sub-Division	96,914	Pashtoonabad Sub-Division
1343394867 6-6-2017	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe at Gali Kakaran Halqa-41 Pashtoonabad Sub-Division	89,390	Pashtoonabad Sub-Division
1349232338 5-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe at Noorzai colony st. 3 Eastern bypass Pashtoonabad Sub-Division	80,734	Pashtoonabad Sub-Division
1349232338 5-6-2018	Sher Muhammad & Brothers	Interconnection of Noorzai st. with Baloch Khan T/well Eastern Bypass Pashtoonabad Sub-Division	83,394	Pashtoonabad Sub-Division
1349232338 5-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe at Noorzai colony st. 2 Eastern bypass Pashtoonabad Sub-Division	80,734	Pashtoonabad Sub-Division
1349232338 5-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe at Noorzai colony st. 4 Eastern bypass Pashtoonabad Sub-Division	80,684	Pashtoonabad Sub-Division
1349232338 5-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe at Noorzai colony st. 1 Eastern bypass Pashtoonabad Sub-Division	80,734	Pashtoonabad Sub-Division
1343394867 6-6-2017	Sher Muhammad & Brothers	Interconnection with existing system and p/fixing of Sluice Valves Achakzai colony and Karam Colony Pashtoonabad Sub-Division	88,848	Pashtoonabad Sub-Division
1343394867 6-6-2017	Sher Muhammad & Brothers	Replacement/ P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at Jamiya and Pak st. Pashtoonabad Sub- Division	46,650	Pashtoonabad Sub-Division

Cheque No & Date	Name of Contractor	Particulars	Gross Amount	Sub-Division
1343394867 6-6-2017	Sher Muhammad & Brothers	Replacement/ P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at Zakoor Jamiya and Achakzai colony Street.2 Pashtoonabad Sub-Division	93,005	Pashtoonabad Sub-Divison
1349232356 12-6-2018	Atta Muhammad. Cont.	P/Laying of 3" dia GI Pipeline at Haji Allauddin Gali Jadidabad Pashtoonabad Sub-Division	89,406	Pashtoonabad Sub-Divison
1349232356 12-6-2018	Atta Muhammad Govt. Cont.	P/Laying of 3" dia GI Pipeline at Haji Allauddin Gali Jadidabad G/M Sub Division	79,475	Pashtoonabad Sub-Divison
1349232356 12-6-2018	Atta Muhammad Govt. Cont.	Repair of damaged pipe at near Jadidabad T/well etc Pashtoonabad Sub-Division	66,493	Pashtoonabad Sub-Divison
1349232356 12-6-2018	Atta Muhammad Govt. Cont.	Interconnection with existing system at Mitha Chowk etc Pashtoonabad Sub-Division	75,393	Pashtoonabad Sub-Divison
1350597935 27-3-2048	Sher Muhammad & Brothers Govt. Cont.	P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at Battal street Pashtoonabad Sub- Division	97,702	Pashtoonabad Sub-Divison
1350597935 27-3-2048	Sher Muhammad & Brothers Govt. Cont.	P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at Brma oad Band gali Pashtoonabad Sub-Division	95,391	Pashtoonabad Sub-Divison
1350597935 27-3-2048	Sher Muhammad & Brothers Govt. Cont.	P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at Noorzai colony Uzbak st. Pashtoonabad Sub-Division	97,702	Pashtoonabad Sub-Divison
1350597935 27-3-2048	Sher Muhammad & Brothers Govt. Cont.	P/Laying of Polyethylene 90mm dia pipe at Noorzai colony Noorzai st. Pashtoonabad Sub-Division	93,891	Pashtoonabad Sub-Divison
1350597935 27-3-2048	Sher Muhammad	P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at	78,746	Pashtoonabad Sub-Divison

Cheque No & Date	Name of Contractor	Particulars	Gross Amount	Sub-Division
	& Brothers Govt. Cont.	Khushal street 2 Jan Muhammad Road		
1349232367- 13-06-2018	Sher Muhammad & Brothers Govt. Cont.	Construction of B/Wall at Mitha Chowk Reservoirs	92,657	Pashtoonabad Sub-Divison
1349232367- 13-06-2018	Sher Muhammad & Brothers Govt. Cont.	Construction of B/Wall at Mitha Chowk Reservoirs	94,190	Pashtoonabad Sub-Divison
1349232367- 13-06-2018	Sher Muhammad & Brothers Govt. Cont.	Construction of B/Wall at Mitha Chowk Reservoirs	92,957	Pashtoonabad Sub-Divison
1349232367- 13-06-2018	Sher Muhammad & Brothers Govt. Cont.	Construction of B/Wall at Mitha Chowk Reservoirs	94,302	Pashtoonabad Sub-Divison
1349232367- 13-06-2018	Sher Muhammad & Brothers Govt. Cont.	Construction of B/Wall at Mitha Chowk Reservoirs	91,017	Pashtoonabad Sub-Divison
1349232367- 13-06-2018	Sher Muhammad & Brothers Govt. Cont.	Construction of B/Wall at Mitha Chowk Reservoirs	94,912	Pashtoonabad Sub-Divison
1349232367- 13-06-2018	Sher Muhammad & Brothers Govt. Cont.	Construction of B/Wall at Mitha Chowk Reservoirs	91,117	Pashtoonabad Sub-Divison
1349232367- 13-06-2018	Sher Muhammad & Brothers Govt. Cont.	Construction of B/Wall at Mitha Chowk Reservoirs	94,620	Pashtoonabad Sub-Divison
1349232367- 13-06-2018	Sher Muhammad & Brothers Govt. Cont.	Construction of B/Wall at Mitha Chowk Reservoirs	96,679	Pashtoonabad Sub-Divison

Cheque No & Date	Name of Contractor	Particulars	Gross Amount	Sub-Division
1349232367- 13-06-2018	Sher Muhammad & Brothers Govt. Cont.	Construction of B/Wall at Mitha Chowk Reservoirs	95,958	Pashtoonabad Sub-Divison
1349232302 25/6/2018	Sher Muhammad & Brothers Govt. Cont.	Replacement of damaged pipeline due to contaminated water with new P.E 90mm dia pipe at Burma Rd Lalai Jama Pashtoonabad Sub- Division	90,154	Pashtoonabad Sub-Divison
1349232302 25/6/2018	Sher Muhammad & Brothers Govt. Cont.	P/Laying of Polyethylene 90mm dia pipe at Mehmood Mina near Qahir tWell Pashtoonabad Sub-Division	90,336	Pashtoonabad Sub-Divison
1349232302 25/6/2018	Sher Muhammad & Brothers Govt. Cont.	Repair of damaged pipeline and p/fixing of Sluice Valves at Usman Bagh T/well Mitha Chowk Pashtoonabad Sub-Division	49,627	Pashtoonabad Sub-Divison
1349232302 25/6/2018	Sher Muhammad & Brothers Govt. Cont.	Construction of Main front B/Wall at QDA T/well Pashtoonabad Sub- Division	96,362	Pashtoonabad Sub-Divison
1349232302 25/6/2018	Sher Muhammad & Brothers Govt. Cont.	Interconnection with existing system P/Laying of Polyethylene 90mm dia pipe at Rind Garr st. 1 Pashtoonabad Sub-Division	93,028	Pashtoonabad Sub-Divison
1349232302 25/6/2018	Sher Muhammad & Brothers Govt. Cont.	P/Laying of Polyethylene 90mm dia pipe at Mughalabad Masjeed st. Pashtoonabad Sub-Division	82,790	Pashtoonabad Sub-Divison
1349232302 25/6/2018	Sher Muhammad & Brothers	Interconnection / p/fixing of Sluice Valves at Achakzai Colony Zakoom Jama t/well and Haji Qahir T/well Pashtoonabad Sub-Division	73,184	Pashtoonabad Sub-Divison
1349232358 12-6-2018	Faseehullah Khan & Co.	Excavation for Interconnection at Khan Shaheed Rd Pashtoonabad Sub-Division	36,200	Pashtoonabad Sub-Divison

Cheque No & Date	Name of Contractor	Particulars	Gross Amount	Sub-Division
1349232358 12-6-2018	Faseehullah Khan & Co.	Interconnection of Main Ithad Chowk with existing system of QDA T/well Pashtoonabad Sub-Division	96,607	Pashtoonabad Sub-Division
1349232358 12-6-2018	Faseehullah Khan & Co.	Interconnection with Mehmood Mina Khan Shaheed Rd T/well Pashtoonabad Sub-Division	55,991	Pashtoonabad Sub-Division
1349232358 12-6-2018	Faseehullah Khan & Co.	Replacement of old pipe due to contaminated water at Pathar t/well to Abdul Qayyum St. Pashtoonabad Sub-Division	95,231	Pashtoonabad Sub-Division
1349232358 12-6-2018	Faseehullah Khan & Co.	Removing of contaminated water from pipeline at Mehmood Mina Pashtoonabad Sub-Division	63,405	Pashtoonabad Sub-Division
1349232366 13-6-2018	Ghazi Khan Bangulzai	Interconnection with New Drilled tube well at Urban Planning Office Satellite Town Sub-Division	44,589	Satellite Town Sub-Division
1349232366 13-6-2018	Ghazi Khan Bangulzai	Construction of B/Wall at Sabzi Mandi Tube well Satellite Town Sub-Division	83,856	Satellite Town Sub-Division
1349232356 12-6-2018	Atta Muhammad	Interconnection with Existing System at Haji Janan Street Satellite Town Sub-Division	76,479	Satellite Town Sub-Division
1349232356 12-6-2018	Atta Muhammad	Interconnection with Existing System at Haji Janan Street Satellite Town Sub-Division	30,761	Satellite Town Sub-Division
1349232356 12-6-2018	Atta Muhammad	P/Laying of 90mm dia Polyethylene pipeline at Haji Shah Wali Street Faqeerabad Satellite Town Sub-Division	96,761	Satellite Town Sub-Division
1349232352 11-06-2018	Faseehullah Khan & Co.	P/Laying of Polyethylene 90mm dia pipe line at st no-1 Saddar town eastern by pass Satellite Town Sub-Division	97,528	Satellite Town Sub-Division

Cheque No & Date	Name of Contractor	Particulars	Gross Amount	Sub-Division
1349232352 11-6-2018	Faseehullah Khan & Co.	P/Laying of Polyethylene 90mm dia pipe line at st no-2 Saddar town eastern by pass Satellite Town Sub- Division	97,528	Satellite Town Sub- Division
1349232352 11-6-2018	Faseehullah Khan & Co.	P/Laying of Polyethylene 90mm dia pipe line at st no-3 Saddar town eastern by pass Satellite Town Sub- Division	97,528	Satellite Town Sub- Division
1349232352 11-6-2018	Faseehullah Khan & Co.	P/Laying of Polyethylene 90mm dia pipe line at st no-4 Saddar town eastern by pass Satellite Town Sub- Division	97,528	Satellite Town Sub- Division
1349232352 11-6-2018	Faseehullah Khan & Co.	(Extension of branch line) providing and laying of Polyethylene 90mm dia pipe at different streets of Saddar town eastern by pass Satellite Town Sub-Division	97,763	Satellite Town Sub- Division
1349232358 18-6-2018	Faseehullah Khan & Co.	P/Laying of Polyethylene 90mm dia pipe line at Baloch colony tube well area st-1 Satellite Town Sub- Division	90,783	Satellite Town Sub- Division
1349232358 18-6-2018	Faseehullah Khan & Co.	Interconnection with existing system, P/Laying of Polyethylene 90mm dia at Mannada st.3 Satellite Town Sub- Division	69,705	Satellite Town Sub- Division
1349232358 18-6-2018	Faseehullah Khan & Co.	Repair of damaged existing and main pipe lines at different st. of Block no- 2,3 and 4 Satellite Town Sub- Division	64,530	Satellite Town Sub- Division
1349232358 18-6-2018	Faseehullah Khan & Co.	P/Laying of Polyethylene 90mm dia pipe at Baloch colony tube well area st-2 Satellite Town Sub-Division	91,219	Satellite Town Sub- Division
1349232366 13-6-2018	Ghazi Khan Bangulzai	Repair of Existing 12"dia DI Pipe at Sabzi mandi Tube well Satellite Town Sub-Division	61,529	Satellite Town Sub- Division

Cheque No & Date	Name of Contractor	Particulars	Gross Amount	Sub-Division
1349232366 13-6-2018	Ghazi Khan Bangulzai	Interconnection with existing system, p/laying of Polyethylene 90mm dia pipe and P/Fixing of sluice valves at Zhob Rd to Anwar Rd Block-3 Satellite Town Sub-Division	97,036	Satellite Town Sub- Division
1349232366 13-6-2018	Ghazi Khan Bangulzai	Replacement, P/Laying of Polyethylene 90mm dia pipe and P/Fixing of sluice valves at diff. area of Satellite Town Sub-Division	79,962	Satellite Town Sub- Division
1349232366 13-6-2018	Ghazi Khan Bangulzai	Interconnection with existing system & P/Fixing of sluice valves at Zhob Rd and Ghafoor town are Satellite Town Sub-Division	73,860	Satellite Town Sub- Division
1349232366 13-6-2018	Ghazi Khan Bangulzai	Replacement of pipe line and sluice valves at Noor Khan st and Abdullah Town Satellite Town Sub-Division	46,985	Satellite Town Sub- Division
1349232366 13-6-2018	Ghazi Khan Bangulzai	P/Laying of Polyethylene 90mm dia pipe at Chachu Chowk st Blcok-2 Satellite Town Sub-Division	60,449	Satellite Town Sub- Division
1349232366 13-6-2018	Ghazi Khan Bangulzai	P/Laying of Polyethylene 90mm dia pipe at Haji Nadir st. Mini Market Block-2 Satellite Town Sub-Division	64,248	Satellite Town Sub- Division
1349232366 13-6-2018	Ghazi Khan Bangulzai	Replacement of 3" Dia GI Pipe and Polyethylene 90mm dia pipe at Arshad st. block-2 Satellite Town Sub-Division	76,540	Satellite Town Sub- Division
1349232366 13-6-2018	Ghazi Khan Bangulzai	Interconnection with existing, P/Laying of Polyethylene 90mm dia pipe and P/Fixing of sluice valves at Achakazi Market Block-3 Satellite Town Sub-Division	60,346	Satellite Town Sub- Division
1349232366 13-6-2018	Ghazi Khan Bangulzai	P/laying of Polyethylene 90mm dia pipe at Dolat Khan Street Mini	79,444	Satellite Town Sub- Division

Cheque No & Date	Name of Contractor	Particulars	Gross Amount	Sub-Division
		Market Block-2 Satellite Town Sub-Division		
1349232366 13-6-2018	Ghazi Khan Bangulzai	P/Laying of Polyethylene 90mm dia pipe and P/Fixing of Muhammad Din St. Mini Market Block -2 Satellite Town Sub-Division	71,211	Satellite Town Sub-Division
1349232358 12-6-2018	R.M Associates Govt. Cont.	Interconnection with existing system & P/fixing of S/valves at Mengalabad Satellite Town Sub-Division	60,552	Satellite Town Sub-Division
1349232298- 22-6-2018	R.M Associates Govt. Cont.	Interconnection of 4" dia GI Pipe line at Gulabad and Gober st. Satellite Town Sub-Division	74,172	Satellite Town Sub-Division
1349232298- 22-6-2018	R.M Associates Govt. Cont.	Repair 4" dia GI Pipeline and P/Fixing of sluice valves at Gober gali and Ghousabad Satellite Town Sub-Division	73,979	Satellite Town Sub-Division
1349232298- 22-6-2018	R.M Associates Govt. Cont.	Repair of existing AC 6" dia pipeline at Truck Adda and Repair of AC 6"dia pipe at Block-2 & Zhob road Block-4 Satellite Town Sub-Division	92,841	Satellite Town Sub-Division
1349232298- 22-6-2018	R.M Associates Govt. Cont.	Repair/Replacement of 3" dia GI Pipeline at Abdullah Town Sanjrani st. Ghicki st. & Block No-5 Satellite Town Sub-Division	70,252	Satellite Town Sub-Division
1349232298- 22-6-2018	R.M Associates Govt. Cont.	Interconnection of 3" dia & 6" dia GI Pipeline with existing system at Satellite Town Truck adda t/well and Sabzi Mandi Satellite Town Sub-Division	97,283	Satellite Town Sub-Division
1349232298- 22-6-2018	R.M Associates Govt. Cont.	Interconnection with existing system & P/Fixing of sluice valves at Bilal colony and Block -2 Satellite Town Sub-Division	45,988	Satellite Town Sub-Division

Cheque No & Date	Name of Contractor	Particulars	Gross Amount	Sub-Division
1349232298- 22-6-2018	R.M Associates Govt. Cont.	Repair/Replacement of damaged pipelines at Gol Masjid Block-3 & Kakar colony Satellite Town Sub-Division	83,740	Satellite Town Sub- Division
1349232338 5-6-2018	Sher Muhammad & Brothers	Providing and Pouring of Gravel packing at Lehriabad Tube well Sariab Sub-Division	34,800	Sariab Sub- Division
1349232338 5-6-2018	Sher Muhammad & Brothers	P/Fixing of Steel Gate at Hazar Gunji Reservoir Sariab Sub-Division	97,860	Sariab Sub- Division
1349232338 5-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe at Killi Shahid Mir Ismail Rasani St. Hazar Gungi Sariab Sub-Division	99,198	Sariab Sub- Division
1349232338 5-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe at Jan Muhammad Mengal St. Muslimabad Sariab Sub-Division	98,538	Sariab Sub- Division
1349232338 5-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe at Badal St. near S-4 t/well Sariab Sub-Division	93,387	Sariab Sub- Division
1349232338 5-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe at Baloch st. near s-4 t/well Sariab Sub-Division	55,233	Sariab Sub- Division
1349232338 5-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe at Syed Ahmed st. Sariab Sub-Division	99,198	Sariab Sub- Division
1349232338 5-6-2018	Sher Muhammad & Brothers	P/Laying Polyethylene 90mm dia pipe at Muhammad Hasani st. near s-4 t/well Sariab Sub-Division	89,571	Sariab Sub- Division
1349232338 5-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe and P/Fixing of sluice valves at Syed Ahmed st. Sariab Sub-Division	99,089	Sariab Sub- Division

Cheque No & Date	Name of Contractor	Particulars	Gross Amount	Sub-Division
1349232338 5-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe and P/Fixing of sluice valves at Agha st. Sariab Sub-Division	98,459	Sariab Sub- Division
1349232338 5-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe and P/Fixing of sluice valves at Agha st. Killi Faizabad Sariab Sub- Division	83,152	Sariab Sub- Division
1349232338 5-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe and P/Fixing of sluice valves at Malik Shah Main rd Sariab Sub- Division	94,598	Sariab Sub- Division
1349232338 5-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe and P/Fixing of sluice valves at Malik Shah Main rd Sariab Sub- Division	92,968	Sariab Sub- Division
1349232338 5-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe and P/Fixing of sluice valves at Fazal st. Killi Faizabad Sariab Sub- Division	89,858	Sariab Sub- Division
1349232338 5-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe and P/Fixing of sluice valves at Mehran school st. Sariab Sub- Division	90,783	Sariab Sub- Division
1349232338 5-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe and P/Fixing of sluice valves at Kambrani rd near Hazar gunji link rd Sariab Sub-Division	37,477	Sariab Sub- Division
1349232338 5-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe at Hazar Gunji Adda Sariab Sub- Division	99,198	Sariab Sub- Division
1349232338 5-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe and P/Fixing of sluice valves at bus adda hazargunji Sariab Sub- Division	98,980	Sariab Sub- Division

Cheque No & Date	Name of Contractor	Particulars	Gross Amount	Sub-Division
1349232338 5-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe and P/Fixing of sluice valves at Syed Ahmed st. Muslimabad sariab- II Sariab Sub-Division	99,220	Sariab Sub- Division
1349232338 5-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe and P/Fixing of sluice valves at Ghulam Nabi Killi Muslimabad Sariab-II Sariab Sub-Division	98,980	Sariab Sub- Division
1349232338 5-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe and P/Fixing of sluice valves at Haji Hadir st. Muslimabad Sariab-II Sariab Sub-Division	99,220	Sariab Sub- Division
1349232338 5-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe and P/Fixing of sluice valves at Haji Ghulam Sarwar Killi Muslimabad Sariab-II Sariab Sub- Division	99,380	Sariab Sub- Division
1349232338 5-6-2018	Sher Muhammad & Brothers	Replacement, P/Laying of Polyethylene 90mm dia pipe and P/Fixing of Sluice valves 3" dia at diff. area of Sariab Sub-Division	68,129	Sariab Sub- Division
1349232281 21-6-2018	New Lucky Enterprises	P/Fixing of sluice valves 3" and 6" dia at killi Kashmirabad sariab-II Sariab Sub-Division	50,614	Sariab-II Sub-Division
1349232281 21-6-2018	New Lucky Enterprises	P/Laying of Polyethylene 90mm dia pipe and P/Fixing of sluice valve at s- 3 t/well Hazarghanji Sariab -II Sub- Division	97,497	Sariab-II Sub-Division
1349232281 21-6-2018	New Lucky Enterprises	P/Laying of Polyethylene 90mm dia pipe and P/Fixing of sluice valve at Haji Anwer st. Kashmirabad Sariab - II Sub-Division	98,623	Sariab-II Sub-Division
1349232281 21-6-2018	New Lucky Enterprises	P/Laying of Polyethylene 90mm dia pipe and P/Fixing of sluice valve at	98,817	Sariab-II Sub-Division

Cheque No & Date	Name of Contractor	Particulars	Gross Amount	Sub-Division
		Malik Raza st. Kashmirabad Sariab - II Sub-Division		
1349232281 21-6-2018	New Lucky Enterprises	P/Laying of Polyethylene 90mm dia pipe and P/Fixing of sluice valve at Masjid Aqsa st. Kashmirabad Sariab -II Sub-Division	98,529	Sariab-II Sub-Division
1349232367 13-6-2018	Sher Muhammad & Brothers	Replacement of 12" dia PVC main pipeline at Near al Madina Hotel Hazargunji Sariab Sub-Division	90,147	Sariab Sub- Division
1349232367 13-6-2018	Sher Muhammad & Brothers	Replacement of 12" dia PVC main pipeline at near Chorangi Hazargunji Sariab Sub-Division	98,119	Sariab Sub- Division
1349232367 13-6-2018	Sher Muhammad & Brothers	Replacement of 12" dia PVC main pipeline at Near workshop Hazargunji Sariab Sub-Division	87,536	Sariab Sub- Division
28912430 8-8-2017	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe at Manzoor Kakar tube well st, Sariab-II Sub-Division	99,318	Sariab-II Sub-Division
28912430 8-8-2017	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe at Killi Sardda, Killi Bangulzai and Killi Bangulzai Sariab -II Sub- Division	97,229	Sariab-II Sub-Division
28912430 8-8-2017	Sher Muhammad & Brothers	P/Laying of Polyethylene 125mm dia pipe and P/Fixing of sluice vales at Bank Colony Bank Colony Sariab-II Sub-Division	99,320	Sariab-II Sub-Division
28912430 8-8-2017	Sher Muhammad & Brothers	P/Laying of Polyethylene 125mm dia pipe and P/Fixing of sluice vales at Bank Colony Bank Colony Sariab-II Sub-Division	99,423	Sariab-II Sub-Division

Cheque No & Date	Name of Contractor	Particulars	Gross Amount	Sub-Division
28912430 8-8-2017	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe at Hadi st. -2 Arbab Karam Khan Rd, Manzoor Kakar tube well st, Killi Bangulzai(Execution), Killi Sardda (Exaction) and Killi Sardda (Extension) Sariab-II Sub-Division	89,302	Sariab-II Sub-Division
28912430 8-8-2017	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe at Killi Sardda, Killi Bangulzai and Killi Bangulzai Sariab -II Sub-Division	98,815	Sariab-II Sub-Division
28912430 8-8-2017	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe at Killi Sardda, Killi Bangulzai and Killi Bangulzai Sariab -II Sub-Division	98,415	Sariab-II Sub-Division
28912430 8-8-2017	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe at Killi Sardda Sariab -II Sub-Division	98,815	Sariab-II Sub-Division
28912430 8-8-2017	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe at Killi Sardda Sariab -II Sub-Division	97,837	Sariab-II Sub-Division
28912430 8-8-2017	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe at Bangulzai Sariab -II Sub-Division	48,001	Sariab-II Sub-Division
28912430 8-8-2017	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe at Hadi st. -2 Arbab Karam Khan Rd Sariab-II Sub-Division	64,237	Sariab-II Sub-Division
28912430 8-8-2017	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe at Bhalo st. near Manzoor Kakar tube well st Sariab-II Sub-Division	96,823	Sariab-II Sub-Division
1349232338 5-6-2018	Sher Muhammad & Brothers	Replacement of 12" dia PVC Main Pipeline at Hazargunji Sariab Sub-Division	97,964	Sariab Sub- Division

Cheque No & Date	Name of Contractor	Particulars	Gross Amount	Sub-Division
1349232338 5-6-2018	Sher Muhammad & Brothers	Replacement of 12" dia PVC Main Pipeline at Hazar Gunji Sariab Sub-Division	98,808	Sariab Sub-Division
1349232338 5-6-2018	Sher Muhammad & Brothers	Replacement of 3" Dia Gi and 12" dia PVC Main pipeline at Hazar Gunji Sariab Sub-Division	97,273	Sariab Sub-Division
1349232310 28-6-2018	Faseehullah Khan & Co.	Replacement, P/Laying of Polyethylene 90mm dia pipe and P/Fixing of sluice valve at Haqabad Sariab Sub-Division	69,424	Sariab Sub-Division
1349232310 28-6-2018	Faseehullah Khan & Co.	Interconnection with existing system Replacement, P/Laying of Polyethylene 90mm dia pipe and P/Fixing of sluice valve at Haqabad Sariab Sub-Division	70,457	Sariab Sub-Division
1349232310 28-6-2018	Faseehullah Khan & Co.	P/Fixing of sluice valves 3"dia and 4" dia at diff area of Sariab Sub-Division	79,589	Sariab Sub-Division
1349232367 13-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe and P/Fixing of sluice valve at Sanaullah st. Hazargunji Sariab Sub-Division	98,878	Sariab Sub-Division
1349232367 13-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe at Jamaldini st. Faizabad Sariab Sub-Division	99,168	Sariab Sub-Division
1349232367 13-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe at Abdul Qadir bungalzai st. Hazargunji Sariab Sub-Division	99,388	Sariab Sub-Division
1349232367 13-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe at Haji Jan Muhammad Rind st. Hazargunji Sariab Sub-Division	99,388	Sariab Sub-Division
1349232367 13-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe and P/Fixing of sluice valve at	99,351	Sariab Sub-Division

Cheque No & Date	Name of Contractor	Particulars	Gross Amount	Sub-Division
		Mir Asif St-Hazargunji Sariab Sub-Division		
1349232367 13-6-2018	Sher Muhammad & Brothers	Replacement P/Fixing of Sluice valves at diff. areas Sariab Sub-Division	98,580	Sariab Sub-Division
1349232367 13-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe at Ghous Bux st. Hazargunji Sariab Sub-Division	99,388	Sariab Sub-Division
1349232367 13-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe at Attaullah Jatak st. Hazargunji Sariab Sub-Division	99,388	Sariab Sub-Division
1349232367 13-6-2018	Sher Muhammad & Brothers	Replacement P/Fixing of Sluice valves at diff. areas Sariab Sub-Division	98,580	Sariab Sub-Division
1349232367 13-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe and P/Fixing of sluice valve at Muhammad Usman St-Hazargunji Sariab Sub-Division	99,381	Sariab Sub-Division
1349232367 13-6-2018	Sher Muhammad & Brothers	Replacement Providing of Polyethylene 90mm dia pipe and 3"dia GI Pipeline, P/Fixing of Sluice valves at Chakkar Khan T/well Sariab Sub-Division	99,403	Sariab Sub-Division
1349232367 13-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe and P/Fixing of sluice valve at Haji Barat St-Hazargunji Sariab Sub-Division	98,927	Sariab Sub-Division
1349232367 13-6-2018	Sher Muhammad & Brothers	Interconnection with existing system P/Laying of Polyethylene 90mm dia pipe at Chakkar Khan T/Well Sariab Sub-Division	98,788	Sariab Sub-Division
1349232367 13-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe and P/Fixing of sluice valve at Khurd Sariab Sub-Division	79,501	Sariab Sub-Division

Cheque No & Date	Name of Contractor	Particulars	Gross Amount	Sub-Division
1349232367 13-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe at Bashir Ahmed Zehri st. Hazargunji Sariab Sub-Division	99,388	Sariab Sub- Division
1349232367 13-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe at Haji Ali Madad st. Hazargunji Sariab Sub-Division	99,388	Sariab Sub- Division
1349232367 13-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe and P/Fixing of sluice valve at Mir Aslam St-Hazargunji Sariab Sub-Division	99,351	Sariab Sub- Division
1349232367 13-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe at Haji Mir Ahmed St. Hazargunji Sariab Sub-Division	99,388	Sariab Sub- Division
1349232367 13-6-2018	Sher Muhammad & Brothers	Replacement, P/Fixing of sluice valve at diff area of Sariab Sub- Division	99,300	Sariab Sub- Division
1349232367 13-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe and P/Fixing of sluice valve at Muhammad Hassani St-Sariab Sub- Division	71,980	Sariab Sub- Division
1349232367 13-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe at Chakkar Khan T/Well to Farooq st-Sariab Sub-Division	99,089	Sariab Sub- Division
1349232367 13-6-2018	Sher Muhammad & Brothers	Cleaning of overhead Tank at Chakkar Khan T/well Shahzaman Rd Sariab Sub-Division	97,646	Sariab Sub- Division
1349232340 7-6-2018	Muhammad Azam Khan Jadoon & Brothers	Replacement of 3" dia GI Pipeline and S/V at Jhangir Shah Street G/M Sub Division	63,742	G/M Sub Division
1349232340 7-6-2018	Muhammad Azam Khan Jadoon & Brothers	Repair of 3" Dia pipeline due to Contaminated water at Babu Mohallah and Main Kasi Rd near T/W G/M Sub Division	63,860	G/M Sub Division

Cheque No & Date	Name of Contractor	Particulars	Gross Amount	Sub-Division
1349232340 7-6-2018	Muhammad Azam Khan Jadoon & Brothers	Interconnection with existing system P/Laying of Polyethylene 90mm dia pipe and P/Fixing of S/V at Zarghoon st. G/M Sub Division	75,190	G/M Sub Division
1349232340 7-6-2018	Muhammad Azam Khan Jadoon & Brothers	P/L of Polyethylene 90mm dia pipe at last st. and middle st. of killi Durani G/M Sub Division	69,881	G/M Sub Division
1349232340 7-6-2018	Muhammad Azam Khan Jadoon & Brothers	Replacement of 3" dia and S/V at Pashtoonabad Abdul Wali Chowk and Kachra Rd G/M Sub Division	64,285	G/M Sub Division
1349232340 7-6-2018	Muhammad Azam Khan Jadoon & Brothers	Replacement, P/L of GI Pipeline and P/Fixing of S/V at diff. areas of Sirki Rd G/M Sub Division	76,805	G/M Sub Division
1349232340 7-6-2018	Muhammad Azam Khan Jadoon & Brothers	P/Fixing of S/V 3"4"and 6" dia at diff. st. of Muhammad Khair Rd G/M Sub Division	98,095	G/M Sub Division
1349232340 7-6-2018	Muhammad Azam Khan Jadoon & Brothers	Replacement of damaged 12"dia S/V at Qalandar Makan and Madrassa Rd G/M Sub Division	92,135	G/M Sub Division
1349232340 7-6-2018	Muhammad Azam Khan Jadoon & Brothers	P/Fixing of S/V at diff. areas of G/M Sub Division	97,503	G/M Sub Division
1349232340 7-6-2018	Muhammad Azam Khan Jadoon & Brothers	Interconnection with existing system P/L of 3"dia GI Pipeline and P/Fixing of s/v at ismail colony Raju st. G/M Sub Division	77,592	G/M Sub Division
1349232340 7-6-2018	Muhammad Azam Khan Jadoon & Brothers	Replacement of damaged 12"dia S/V at Haji Ghabi Rd and near Shahjee Shop Madrassa Rd G/M Sub Division	92,135	G/M Sub Division

Cheque No & Date	Name of Contractor	Particulars	Gross Amount	Sub-Division
1349232340 7-6-2018	Muhammad Azam Khan Jadoon & Brothers	P/Fixing of 12" 6" and 3" dia S/v at Madni st. etc G/M Sub Division	90,237	G/M Sub Division
1349232340 7-6-2018	Muhammad Azam Khan Jadoon & Brothers	Repair of damaged pipeline and P/Fixing of s/v at Haji Ghabi Road Raisani rd etc G/M Sub Division	84,775	G/M Sub Division
1349232340 7-6-2018	Muhammad Azam Khan Jadoon & Brothers	Repair/Replacement of pipeline and P/Fixing of s/v at Jadidabad and Khuda e dad gali G/M Sub Division	98,296	G/M Sub Division
1349232340 7-6-2018	Muhammad Azam Khan Jadoon & Brothers	P/Fixing of new S/v at Quarry rd, Ismail colony, new ismail colony and dairy t/well G/M Sub Division	86,805	G/M Sub Division
1349232357 12-6-2018	Muhammad Azam Khan Jadoon & Brothers	Interconnection with existing system P/L of GI Pipeline and P/Fixing of s/v at Dayal Bagh and Chowk G/M Sub Division	63,140	G/M Sub Division
1349232357 12-6-2018	Muhammad Azam Khan Jadoon & Brothers	Interconnection of 8" dia pipeline at Taro Chowk T/well area P/Fixing of s/v 6" dia and 12" dia at Taro chowk T/w and Patail rd mm	77,398	G/M Sub Division
1349232357 12-6-2018	Muhammad Azam Khan Jadoon & Brothers	P/L of Polyethylene 90mm dia pipe Killi Durani from Pashtoonkha office to Master Akhtar St. G/M Sub Division	61,487	G/M Sub Division
1349232357 12-6-2018	Muhammad Azam Khan Jadoon & Brothers	P/Fixing of S/v at Sheshy st. etc G/M Sub Division	64,908	G/M Sub Division
1349232357 12-6-2018	Muhammad Azam Khan Jadoon & Brothers	Interconnection with existing system at Spini Road G/M Sub Division	25,175	G/M Sub Division

Cheque No & Date	Name of Contractor	Particulars	Gross Amount	Sub-Division
1349232357 12-6-2018	Muhammad Azam Khan Jadoon & Brothers	Replacement of damaged/rusted pipeline and s/v at usmanabad G/M Sub Division	54,120	G/M Sub Division
1349232357 12-6-2018	Muhammad Azam Khan Jadoon & Brothers	p/fixing of 9" dia s/v at near umer qureshi house G/M Sub Division	51,284	G/M Sub Division
1349232357 12-6-2018	Muhammad Azam Khan Jadoon & Brothers	Repair of damaged 6" dia Pipeline due to Contaminated water at Patail rd near Moti ram rd G/M Sub Division	69,669	G/M Sub Division
1349232357 12-6-2018	Muhammad Azam Khan Jadoon & Brothers	Interconnection with existing system P/Laying of 3" dia GI Pipe line and P/Fixing of s/v at Rehmat colony No- 2 Jahangir st. G/M Sub Division	72,469	G/M Sub Division
1349232357 12-6-2018	Muhammad Azam Khan Jadoon & Brothers	P/Laying of Polyethylene 90mm dia pipe killi durani from toon house to Pashtoonkha office G/M Sub Division	59,592	G/M Sub Division
1349232358 12-6-2018	Faseehullah Khan & Co.	P/L of Polyethylene 90mm dia pipe at Rehmat colony gali no-3 and 4 G/M Sub Division	94,947	G/M Sub Division
1349232358 12-6-2018	Faseehullah Khan & Co.	P/L of Polyethylene 90mm dia pipe at Meconghi rd Habib-ur-Rehman st. G/M Sub Division	92,067	G/M Sub Division
1349232358 12-6-2018	Faseehullah Khan & Co.	P/Laying of Polyethylene 90mm dia pipe at Meconghi rd Nadeem Railway st. G/M Sub Division	54,322	G/M Sub Division
1349232358 12-6-2018	Faseehullah Khan & Co.	Replacement of old pipe with new P.E pipe 90mm dia at Abdullah st. 4 G/M Sub Division	63,878	G/M Sub Division
1349232358 12-6-2018	Faseehullah Khan & Co.	P/Laying of Polyethylene 90mm dia pipe at Rehmat colony st.1 and 2 G/M Sub Division	90,891	G/M Sub Division

Cheque No & Date	Name of Contractor	Particulars	Gross Amount	Sub-Division
1349232358 12-6-2018	Faseehullah Khan & Co.	Removing of contaminated water from pipe at ismail colony G/M Sub Division	52,645	G/M Sub Division
1349232338 5-6-2018	Sher Muhammad & Brothers	Interconnection with existing system P/Laying of pipeline at Taro chowk G/M Sub Division	62,294	G/M Sub Division
1349232338 5-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at Jatoi colony jan Muhammad rd G/M Sub Division	72,219	G/M Sub Division
1349232338 5-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe and P/Fixing of Sluice Valves at Jatoi colony st.2 Jan Muhammad rd G/M Sub Division	76,030	G/M Sub Division
1349232338 5-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at Pir Chukka Baba st. Jan Muhammad Rd G/M Sub Division	84,772	G/M Sub Division
1349232338 5-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at Jatoi colony st.3 Jan Muhammad Rd G/M Sub Division	84,212	G/M Sub Division
1349232338 5-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at Khushal st. Jan Muhammad Rd G/M Sub Division	77,150	G/M Sub Division
1349232340 7-6-2018	Muhammad Azam Khan Jadoon & Brothers	Replacement of pipeline and Sluice Valves at diff. areas of G/M Sub Division	99,195	G/M Sub Division
1349232340 7-6-2018	Muhammad Azam Khan Jadoon & Brothers	P/Laying of Polyethylene 90mm dia pipe and pipe fixing of Sluice Valves at shohkat khan jadoon st. G/M Sub Division	98,709	G/M Sub Division

Cheque No & Date	Name of Contractor	Particulars	Gross Amount	Sub-Division
1349232340 7-6-2018	Muhammad Azam Khan Jadoon & Brothers	p/fixing damaged sluice at diff. areas of G/M Sub Division	98,821	G/M Sub Division
1349232340 7-6-2018	Muhammad Azam Khan Jadoon & Brothers	p/fixing of new Sluice Valves at ismail colony zakhmi building burma st. wali Muhammad st. seegi st. and tail agency st. G/M Sub Division	86,773	G/M Sub Division
1349232340 7-6-2018	Muhammad Azam Khan Jadoon & Brothers	P/Laying of Polyethylene 90mm dia pipe at Sirki Kalan Sadiq Agha St. G/M Sub Division	97,760	G/M Sub Division
1349232340 7-9-2018	Muhammad Azam Khan Jadoon & Brothers	Replacement of damaged pipe due to contaminated water at Animal Hospital near PTCL office st. G/M Sub Division	93,500	G/M Sub Division
1349232340 7-9-2018	Muhammad Azam Khan Jadoon & Brothers	Replacement of 12" dia damaged valve at durrani bagh G/M Sub Division	82,508	G/M Sub Division
1349232340 7-9-2018	Muhammad Azam Khan Jadoon & Brothers	Repair of damaged pipeline at Balochi st, etc G/M Sub Division	97,247	G/M Sub Division
1349232340 7-9-2018	Muhammad Azam Khan Jadoon & Brothers	Replacement of damaged pipe due to contaminated water at Meconghi rd near eid gha t/well st. G/M Sub Division	88,393	G/M Sub Division
1349232340 7-9-2018	Muhammad Azam Khan Jadoon & Brothers	Replacement of 4" dia GI Pipeline against damaged AC pipeline at Naeem Khilji st. G/M Sub Division	93,886	G/M Sub Division
1349232340 7-6-2018	Muhammad Azam Khan Jadoon & Brothers	P/Laying of Sluice Valves 3" 4" and 6" dia at diff. areas of G/M Sub Division	96,071	G/M Sub Division
1349232340 7-6-2018	Muhammad Azam Khan	Replacement of damaged/rusted pipeline and p/fixing of Sluice	94,642	G/M Sub Division

Cheque No & Date	Name of Contractor	Particulars	Gross Amount	Sub-Division
	Jadoon & Brothers	Valves Qalandar Gali kasi qilla khuda e dad rd G/M Sub Division		
1349232340 7-6-2018	Muhammad Azam Khan Jadoon & Brothers	Interconnection with existing system and p/fixing of Sluice Valves at diff. areas of G/M Sub Division	98,393	G/M Sub Division
1349232340 7-6-2018	Muhammad Azam Khan Jadoon & Brothers	replacement of damaged/rusted pipeline and p/fixing of Sluice Valves at Umer t/well areas of Kasi rd G/M Sub Division	96,409	G/M Sub Division
1349232340 7-6-2018	Muhammad Azam Khan Jadoon & Brothers	P/Laying of Polyethylene 90mm dia pipe at Saeed Gali G/M Sub Division	85,538	G/M Sub Division
1349232298 22-6-2018	R.M Associates	Interconnection/Replacement and repair of damaged pipe at Malazai t/well etc G/M Sub Division	94,547	G/M Sub Division
1349232298 22-6-2018	R.M Associates	Interconnection with existing system at Babo Gali dayal bagh G/M Sub Division	46,106	G/M Sub Division
1349232298 22-6-2018	R.M Associates	Replacement of pipeline/Interconnection with existing system at Masjid Aqsa t/well Jan Muhammad rd and Sirki Kallan G/M Sub Division	93,790	G/M Sub Division
1349232298 22-6-2018	R.M Associates	Replacement of damaged/rusted pipeline at new Faqir Muhammad Rd G/M Sub Division	98,955	G/M Sub Division
1349232298 22-6-2018	R.M Associates	Replacement/Repair of damaged pipeline at Patil Bagh and Balochi st. G/M Sub Division	48,929	G/M Sub Division
1349232298 22-6-2018	R.M Associates	Interconnection /replacement of pipeline at ismail colony dairy wala t/well akram gali and near akshtar Muhammad rd G/M Sub Division	64,346	G/M Sub Division

Cheque No & Date	Name of Contractor	Particulars	Gross Amount	Sub-Division
1349232302 25-6-2018	Sher Muhammad & Brothers	Repair /Replacement of 6" dia GI Pipeline and P/Fixing of Sluice Valves at diff. areas of G/M Sub Division	29,620	G/M Sub Division
1349232302 25-6-2018	Sher Muhammad & Brothers	Replacement/P/Laying of Polyethylene 90mm dia pipe at Sirki Kalan Master st. 1 G/M Sub Division	61,990	G/M Sub Division
1349232302 25-6-2018	Sher Muhammad & Brothers	Replacement/P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at diff. areas of G/M Sub Division	95,403	G/M Sub Division
1349232340 17-6-2018	Muhammad Azam Khan Jadoon & Brothers	Replacement of pipeline due to contaminated water at Meconghi rd near hospital st. G/M Sub Division	93,677	G/M Sub Division
1349232340 17-6-2018	Muhammad Azam Khan Jadoon & Brothers	P/Laying of 3" dia GI Pipeline at Kasi Qilla G/M Sub Division	94,403	G/M Sub Division
1349232340 17-6-2018	Muhammad Azam Khan Jadoon & Brothers	P/Laying of Polyethylene 90mm dia pipe at Burma st. G/M Sub Division	89,180	G/M Sub Division
1349232340 17-6-2018	Muhammad Azam Khan Jadoon & Brothers	Repair/Replacement of damaged 6" dia pipeline at Kasi rd G/M Sub Division	95,537	G/M Sub Division
1349232340 17-6-2018	Muhammad Azam Khan Jadoon & Brothers	Replacement/P/Laying of Polyethylene 90mm dia pipe dia and p/fixing of Sluice Valves 4" dia at diff. areas of G/M Sub Division	85,592	G/M Sub Division
28912427- 1343626620- 1570870914- 23-03-2017	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe at Masjid gali Yousaf Homes G/M Sub Division	97,726	G/M Sub Division

Cheque No & Date	Name of Contractor	Particulars	Gross Amount	Sub-Division
28912427-1343626620-1570870914-23-03-2017	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe at Khair Muhammad Gali near T/well Yousaf Homes G/M Sub Division	98,305	G/M Sub Division
28912427-1343626620-1570870914-23-03-2017	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe at Muhammad Abbas St. Yousaf Homes G/M Sub Division	78,753	G/M Sub Division
28912427-1343626620-1570870914-23-03-2017	Sher Muhammad & Brothers	Different repairing works and provision of main gate at Taro chowk Reservoir t/well Pashtoonabad Sub-Division	79,912	G/M Sub Division
1349232340 7-6-2018	Muhammad Azam Khan Jadoon & Brothers	Interconnection of New started t/well at Iqra city t/well G/M Sub Division	98,023	G/M Sub Division
1349232340 7-6-2018	Muhammad Azam Khan Jadoon & Brothers	P/Laying of Polyethylene 90mm dia pipe and pipe fixing of Sluice Valves at Khaliqabad G/M Sub Division	95,809	G/M Sub Division
1349232340 7-6-2018	Muhammad Azam Khan Jadoon & Brothers	Repair/Replacement of damaged pipeline and providing fixing of new Sluice Valves at diff. areas of G/M Sub Division	85,504	G/M Sub Division
1349232340 7-6-2018	Muhammad Azam Khan Jadoon & Brothers	P/Laying of Polyethylene 90mm dia pipe and pipe fixing Sluice Valves at Barma st. tail Gali Iqra city G/M Sub Division	92,128	G/M Sub Division
1349232340 7-6-2018	Muhammad Azam Khan Jadoon & Brothers	Repair/Replacement for Damaged pipeline Sluice Valves at New Jan Muhammad rd and Mir Ahmed Khan rd G/M Sub Division	84,877	G/M Sub Division
1349232338 5-6-2018	Sher Muhammad & Brothers	Repair/Replacement of Damaged pipeline Sluice Valves at Khuda e dad road, Kasi Rd Afghan colony and Ismail colony G/M Sub Division	83,678	G/M Sub Division

Cheque No & Date	Name of Contractor	Particulars	Gross Amount	Sub-Division
1349232338 5-6-2018	Sher Muhammad & Brothers	Interconnection with existing system replacement P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at Sirki Kallan Jan Muhammad rd and Janan St. G/M Sub Division	91,797	G/M Sub Division
1349232340 7-6-2018	Muhammad Azam Khan Jadoon & Brothers	Construction of Bathroom / Repair work at Eid Gha Toghi Road T/Well Quarter	90,094	Mali Bagh Sub-Division
1349232338 5-6-2018	Shah Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe at Mandokhelabad st.-1 North Well Field Sub-Division	99,271	North Well Field Sub- Division
1349232338 5-6-2018	Shah Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe at Mainline Mandokhelabad North Well Field Sub-Division	90,908	North Well Field Sub- Division
1349232338 5-6-2018	Shah Muhammad & Brothers	Replacement and Providing of Sluice Valves at PSN-1 Saraghouri North Well Field Sub-Division	99,570	North Well Field Sub- Division
1349232338 5-6-2018	Shah Muhammad & Brothers	Replacement and Providing of Sluice Valves at Saraghouri Killi Shabak North Well Field Sub-Division	92,599	North Well Field Sub- Division
1349232338 5-6-2018	Shah Muhammad & Brothers	Cleaning of Ground reservoir Chain- 1 including removal of sludge at PSN-1 Saraghouri North Well Field Sub-Division	99,402	North Well Field Sub- Division
1349232338 5-6-2018	Shah Muhammad & Brothers	Cleaning of Ground reservoir Chain- 2 including removal of sludge at PSN-1 Saraghouri North Well Field Sub-Division	96,358	North Well Field Sub- Division
1349232338 5-6-2018	Shah Muhammad & Brothers	Cleaning of Ground reservoir Chain- 3 including removal of sludge at PSN-1 Saraghouri North Well Field Sub-Division	98,563	North Well Field Sub- Division

Cheque No & Date	Name of Contractor	Particulars	Gross Amount	Sub-Division
1348072184 18-12-2017	Shah Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at Mandokhailabad Bashir st. North Well Field Sub-Division	98,773	North Well Field Sub- Division
1348072184 18-12-2017	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at Mandokhailabad Kashmari st. North Well Field Sub-Division	98,413	North Well Field Sub- Division
1348072184 18-12-2017	Sher Muhammad & Brothers	Polyethylene 90mm dia pipe and f/fixing of Sluice Valves at Alamgir st. Zarghoonabad phase-2 North Well Field Sub-Division	98,304	North Well Field Sub- Division
1348072184 18-12-2017	Sher Muhammad & Brothers	Polyethylene 90mm dia pipe and f/fixing of Sluice Valves at Alamgir st. Zarghoonabad phase-2 North Well Field Sub-Division	99,097	North Well Field Sub- Division
1348072184 18-12-2017	Sher Muhammad & Brothers	Polyethylene 90mm dia pipe and f/fixing of Sluice Valves at Alamgir st. Zarghoonabad phase-2 North Well Field Sub-Division	99,235	North Well Field Sub- Division
1348072184 18-12-2017	Sher Muhammad & Brothers	Polyethylene 90mm dia pipe and f/fixing of Sluice Valves at Gul Khan st. Zarghoonabad North Well Field Sub-Division	97,580	North Well Field Sub- Division
1349232351 11-6-2018	Muhammad Azam Khan Jadoon & Brothers	Replacement, P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at diff. areas of Mahmoodabad Gul Baran Chowk North Well Field Sub-Division	99,147	North Well Field Sub- Division
1349232351 11-6-2018	Muhammad Azam Khan Jadoon & Brothers	Replacement, P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at Aghosh st. North Well Field Sub-Division	99,949	North Well Field Sub- Division

Cheque No & Date	Name of Contractor	Particulars	Gross Amount	Sub-Division
1349232351 11-6-2018	Muhammad Azam Khan Jadoon & Brothers	Replacement, P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at Mehmoodabad Gul Baran Chowk North Well Field Sub-Division	98,188	North Well Field Sub- Division
1349232351 11-6-2018	Muhammad Azam Khan Jadoon & Brothers	Replacement, P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at Bashir Massiabad Khan Kalat and gha velaz North Well Field Sub-Division	98,587	North Well Field Sub- Division
1349232298 22-6-2018	R.M Associates Govt. Cont.	Construction of Chambar and P/Laying of 3" dia GI Pipeline and Sluice Valves at Umer road near office North Well Field Sub-Division	99,045	North Well Field Sub- Division
1349232298 22-6-2018	R.M Associates	P/Fixing of steel door and windows at Khan-e-Qalat and Aslam t/well North Well Field Sub-Division	63,470	North Well Field Sub- Division
1349232352 11-6-2018	Faseehullah Khan & Co.	Providing and Installation of UPVC and Polyethylene Accessories at Saraghourgi North Well Field Sub- Division	99,100	North Well Field Sub- Division
1349232352 11-6-2018	Faseehullah Khan & Co.	Providing and Installation of UPVC and Polyethylene Accessories at Saraghourgi North Well Field Sub- Division	90,960	North Well Field Sub- Division
1349232352 11-6-2018	Faseehullah Khan & Co.	Providing and Installation of UPVC and Polyethylene Accessories at Saraghourgi North Well Field Sub- Division	98,300	North Well Field Sub- Division
1349232367 13-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe at Hafiz Sanaullah St. Chashma Chozai North Well Field Sub- Division	98,425	North Well Field Sub- Division

Cheque No & Date	Name of Contractor	Particulars	Gross Amount	Sub-Division
1349232367 13-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves 3"dia at Barach St. near Dr. Noman T/well chashma Chozai North Well Field Sub-Division	98,725	North Well Field Sub- Division
1349232367 13-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe at Noman St. Chashma Chozai Airport rd North Well Field Sub- Division	98,738	North Well Field Sub- Division
1349232367 13-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe at Sadiq Kakar st. Chashma Chozai Airport rd North Well Field Sub-Division	98,797	North Well Field Sub- Division
1349232367 13-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 125mm dia pipe at Chashma Chozai Airport rd North Well Field Sub-Division	98,907	North Well Field Sub- Division
1349232367 13-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at Zarghoonabad reservoir North Well Field Sub-Division	97,412	North Well Field Sub- Division
1349232367 13-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe at Noman St. Chashma Chozai Airport rd North Well Field Sub- Division	98,720	North Well Field Sub- Division
1349232338 5-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe at Anwer st. Mandokhailabad North Well Field Sub-Division	97,473	North Well Field Sub- Division
1349232338 5-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe at Masjeed st. Umer rd North Well Field Sub-Division	96,435	North Well Field Sub- Division
1349232338 5-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at Killi Sulman Khel Bashir Massiabad North Well Field Sub-Division	96,865	North Well Field Sub- Division

Cheque No & Date	Name of Contractor	Particulars	Gross Amount	Sub-Division
1349232338 5-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at Samali Kuchlak North Well Field Sub-Division	95,462	North Well Field Sub- Division
1349232338 5-6-2018	Sher Muhammad & Brothers	Construction of Chamber P/Laying and p/fixing of Sluice Valves at Shah Madran T/well North Well Field Sub-Division	98,422	North Well Field Sub- Division
1349232338 5-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe at Mandokhailabad st.-1 North Well Field Sub-Division	99,271	North Well Field Sub- Division
1349232338 5-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe at Mainline Mandokhailabad North Well Field Sub-Division	90,908	North Well Field Sub- Division
1349232338 5-6-2018	Sher Muhammad & Brothers	Cleaning of Ground Reservoir chain 3 including removal of sludge at PSN-1 Saraghurgi North Well Field Sub-Division	92,139	North Well Field Sub- Division
1349232338 5-6-2018	Sher Muhammad & Brothers	Cleaning of Ground Reservoir chain 2 including removal of sludge at PSN-1 Saraghurgi North Well Field Sub-Division	92,811	North Well Field Sub- Division
1349232338 5-6-2018	Sher Muhammad & Brothers	Cleaning of Ground Reservoir chain 1 including removal of sludge at PSN-1 Saraghurgi North Well Field Sub-Division	92,979	North Well Field Sub- Division
1349232338 5-6-2018	Sher Muhammad & Brothers	Replacement and Providing of Sluice Valves at PSN-1 Saraghurgi North Well Field Sub-Division	92,563	North Well Field Sub- Division
1349232338 5-6-2018	Sher Muhammad & Brothers	Replacement and Providing of Sluice Valves at PSN-1 Saraghurgi North Well Field Sub-Division	99,067	North Well Field Sub- Division

Cheque No & Date	Name of Contractor	Particulars	Gross Amount	Sub-Division
1349232338 5-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe at Main line Mandokhailabad st. 1 North Well Field Sub-Division	99,380	North Well Field Sub- Division
Nil	Sher Muhammad & Brothers	p/fixing of Sluice Valves and Air Valve at Sara Ghugai North Well Field Sub-Division	62,221	North Well Field Sub- Division
1349232352 11-6-2018	Faseehullah Khan & Co.	P/Laying of Polyethylene 180mm dia pipe at Killi Shabak Sarakhulla North Well Field Sub-Division	87,929	North Well Field Sub- Division
1349232352 11-6-2018	Faseehullah Khan & Co.	P/Laying of Polyethylene 90mm dia pipe at Agha Vilas T/well North Well Field Sub-Division	91,496	North Well Field Sub- Division
1349232338 5-6-2018	Sher Muhammad & Brothers	Replacement P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at Shah Madran t/well North Well Field Sub- Division	80,823	North Well Field Sub- Division
1349232338 5-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves 3"dia at Usman Kakar st. North Well Field Sub-Division	94,864	North Well Field Sub- Division
1349232338 5-6-2018	Sher Muhammad & Brothers	replacement, p/fixing of Sluice Valves at Teacher Colony Nawan killi North Well Field Sub-Division	64,400	North Well Field Sub- Division
1349232338 5-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at Doctor Sher Muhammad st. Zarghoonabad North Well Field Sub- Division	81,815	North Well Field Sub- Division
1349232338 5-6-2018	Sher Muhammad & Brothers	P/Fixing of steel gate at Teacher colony Nawa Killi North Well Field Sub-Division	90,730	North Well Field Sub- Division

Cheque No & Date	Name of Contractor	Particulars	Gross Amount	Sub-Division
1349232338 5-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 125mm dia at Qabristan st. syedabad pir Muhammad rd Mali Bagh Sub- Division	77,455	Mali Bagh Sub-Division
1349232338 5-6-2018	Sher Muhammad & Brothers	Interconnection with existing system P/Laying of Polyethylene 60mm dia pipe and p/fixing of Sluice Valves at Masjeed st. Mali Bagh Sub-Division	95,161	Mali Bagh Sub-Division
1349232338 5-6-2018	Sher Muhammad & Brothers	Replacement P/Laying of Polyethylene 125mm dia pipe and p/fixing of Sluice Valves at Pir Muhammad Road Mali Bagh Sub- Division	93,325	Mali Bagh Sub-Division
1349232338 5-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 125mm dia pipe and p/fixing of Sluice Valves at Syedabad Pir Muhammad Road Mali Bagh Sub-Division	93,911	Mali Bagh Sub-Division
1349232338 5-6-2018	Sher Muhammad & Brothers	Interconnection with existing system P/Laying of Polyethylene 125mm dia pipe at Qabristan st. Pir Muhammad Road Mali Bagh Sub-Division	86,343	Mali Bagh Sub-Division
1349232358 12-6-2018	Faseehullah Khan & Co.	Replacement p/fixing of Sluice Valves at diff. areas of Marriabad Mali Bagh Sub-Division	83,942	Mali Bagh Sub-Division
1349232358 12-6-2018	Faseehullah Khan & Co.	p/fixing of Sluice Valves at Mohallah Abbasia Talab e Khusk etc Mali Bagh Sub-Division	95,068	Mali Bagh Sub-Division
1349232358 12-6-2018	Faseehullah Khan & Co.	Repair / Replacement of damaged/rusted pipeline and p/fixing of Sluice Valves at diff areas of Mali Bagh Sub-Division	45,612	Mali Bagh Sub-Division

Cheque No & Date	Name of Contractor	Particulars	Gross Amount	Sub-Division
1349232358 12-6-2018	Faseehullah Khan & Co.	Replacement p/fixing of G.Bolts and Sluice Valves at diff areas of Mali Bagh Sub-Division	78,847	Mali Bagh Sub-Division
1349232358 12-6-2018	Faseehullah Khan & Co.	Replacement p/fixing of GI Pipeline and p/fixing of Sluice Valves at diff areas of Marriabad Mali Bagh Sub- Division	56,122	Mali Bagh Sub-Division
1349232358 12-6-2018	Faseehullah Khan & Co.	Repair of existing damaged/rusted pipeline and p/fixing of Sluice Valves at Dispensary t/well Mohallah Hashmi and Kucha Sanny Medical Mali Bagh Sub-Division	96,293	Mali Bagh Sub-Division
1349232358 12-6-2018	Sher Muhammad & Brothers	Replacement P/Laying of Polyethylene 90mm dia pipe at Babay Haji Qadir st. Mali Bagh Sub- Division	80,677	Mali Bagh Sub-Division
31349232358 12-6-2018	Sher Muhammad & Brothers	Interconnection with existing system Replacement P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at Qabristan st. Mali Bagh Sub-Division	92,490	Mali Bagh Sub-Division
1349232358 12-6-2018	Sher Muhammad & Brothers	Replacement, P/Laying of Polyethylene 90mm dia pipe at Ahmed Rafeeq st. Mali Bagh Sub- Division	93,555	Mali Bagh Sub-Division
1349232358 12-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 125mm dia pipe at Haji Ismail st. Syedabad Mali Bagh Sub-Division	93,874	Mali Bagh Sub-Division
1349232358 12-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 125mm dia pipe at Majeed st. Syedabad Mali Bagh Sub-Division	94,838	Mali Bagh Sub-Division
1349232358 12-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 125mm dia pipe at Syedabad Mali Bagh Sub- Division	96,674	Mali Bagh Sub-Division

Cheque No & Date	Name of Contractor	Particulars	Gross Amount	Sub-Division
1349232302 25-6-2018	Sher Muhammad & Brothers	Repair of 16" dia Sluice Valves P/Laying of Polyethylene 180mm dia pipe and 60mm and p/fixing of Sluice Valves at Syedabad and Ghalzai Road Marriabad Mali Bagh Sub- Division	94,325	Mali Bagh Sub-Division
1349232302 25-6-2018	Sher Muhammad & Brothers	Repair, Replacement of pipeline and Sluice Valves at diff. areas of Mali Bagh Sub-Division	96,953	Mali Bagh Sub-Division
1349232358 12-6-2018	Faseehullah Khan & Co.	Replacement of old pipe with new P.E pipe 90mm dia at Abdullah st. 1 Mali Bagh Sub-Division	90,227	Mali Bagh Sub-Division
1349232358 12-6-2018	Faseehullah Khan & Co.	Repair and Replacement of damaged pipeline and Sluice Valves at Khartaar t/well area and dispensary t/well Mali Bagh Sub-Division	74,163	Mali Bagh Sub-Division
1349232358 12-6-2018	Faseehullah Khan & Co.	P/Laying of Polyethylene 125mm dia pipe at Kucha Shereen Mali Bagh Sub-Division	97,948	Mali Bagh Sub-Division
1349232358 12-6-2018	Faseehullah Khan & Co.	P/Laying of Polyethylene 90mm dia pipe at Mohallah Hashmi area Mali Bagh Sub-Division	97,948	Mali Bagh Sub-Division
1349232358 12-6-2018	Faseehullah Khan & Co.	P/Laying of Polyethylene 90mm dia pipe at Branch pipeline at Syedabad area st. Mali Bagh Sub-Division	71,778	Mali Bagh Sub-Division
1349232358 12-6-2018	Faseehullah Khan & Co.	Repair and Replacement of damaged pipeline at dispensary t/well area and Yazdan Khan t/well near Nuaabad and p/fixing of Sluice Valves at Kucha Shereen Tehkedar Mali Bagh Sub-Division	88,816	Mali Bagh Sub-Division
1349232358 12-6-2018	Faseehullah Khan & Co.	Replacement, p/fixing of G.Bolts and Sluice Valves at diff areas of Khartaar t/well Marriabad Mali Bagh Sub-Division	79,116	Mali Bagh Sub-Division

Cheque No & Date	Name of Contractor	Particulars	Gross Amount	Sub-Division
1349232358 12-6-2018	Faseehullah Khan & Co.	Interconnection with existing system Nasirabad t/well line p/fixing of Sluice Valves at diff areas of Mali Bagh Sub-Division	27,962	Mali Bagh Sub-Division
1349232358 12-6-2018	Faseehullah Khan & Co.	Interconnection with existing system replacement P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at diff. areas of Mali Bagh Sub-Division	74,926	Mali Bagh Sub-Division
1349232358 12-6-2018	Faseehullah Khan & Co.	Replacement p/fixing of Sluice Valves at Mohallah Haidari Sardar Nisar t/well Tonyaad and Abbasia t/well Mali Bagh Sub-Division	71,421	Mali Bagh Sub-Division
1349232358 12-6-2018	Faseehullah Khan & Co.	P/Laying of ply at Kocha Syed Bakir Near Sardar Nisar t/well Mali Bagh Sub-Division	95,426	Mali Bagh Sub-Division
1349232358 12-6-2018	Faseehullah Khan & Co.	Replacement p/fixing of Sluice Valves at diff. areas of Mali Bagh Sub-Division	85,839	Mali Bagh Sub-Division
28912435 12-1-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at Civil secretariat Road Mali Bagh Sub-Division	97,709	Mali Bagh Sub-Division
28912435 12-1-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at haji Boostan st. Mali Bagh Sub- Division	76,701	Mali Bagh Sub-Division
28912435 12-1-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at White Road Mali Bagh Sub-Division	97,184	Mali Bagh Sub-Division
28912435 12-1-2018	Sher Muhammad & Brothers	Interconnection with existing system Replacement P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at Sardar	94,202	Mali Bagh Sub-Division

Cheque No & Date	Name of Contractor	Particulars	Gross Amount	Sub-Division
		hakim Jan st. Toghi Road Mali Bagh Sub-Division		
28912435 12-1-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at Muhallah Abbasia Marriabad Mali Bagh Sub-Division	79,701	Mali Bagh Sub-Division
1349232352 11-6-2018	Faseehullah Khan & Co.	P/Laying of Polyethylene 90mm dia pipe at Session court Mali Bagh Sub- Division	83,234	Mali Bagh Sub-Division
1349232352 11-6-2018	Faseehullah Khan & Co.	Replacement of old pipeline and p/fixing of Sluice Valves at Shahr-e- Iqbal session court Mali Bagh Sub- Division	76,092	Mali Bagh Sub-Division
1349232352 11-6-2018	Faseehullah Khan & Co.	Replacement of old Pipe with New PE Pipe 90mm dia at Abdullah st. 3 Mali Bagh Sub-Division	83,234	Mali Bagh Sub-Division
1349232352 11-6-2018	Faseehullah Khan & Co.	Replacement of 12"dia Sluice Valves at Valve House Mission Road Mali Bagh Sub-Division	18,953	Mali Bagh Sub-Division
1349232352 11-6-2018	Faseehullah Khan & Co.	P/Laying of Polyethylene 90mm dia pipe near Circuit House Mali Bagh Sub-Division	79,634	Mali Bagh Sub-Division
1349232338 5-6-2018	Sher Muhammad & Brothers	Interconnection with existing system Replacement P/Laying of Polyethylene 90mm dia pipe at Councilor st. Mali Bagh Sub- Division	96,155	Mali Bagh Sub-Division
1349232338 5-6-2018	Sher Muhammad & Brothers	p/fixing of Sluice Valves 3" dia at diff areas of Mali Bagh Sub-Division	42,323	Mali Bagh Sub-Division

Cheque No & Date	Name of Contractor	Particulars	Gross Amount	Sub-Division
1349232338 5-6-2018	Sher Muhammad & Brothers	Interconnection with existing system replacement P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at Haji Ramzan st. Mali Bagh Sub-Division	97,055	Mali Bagh Sub-Division
1349232338 5-6-2018	Sher Muhammad & Brothers	Interconnection with existing system replacement p/fixing of Sluice Valves at Ahmed Rafeeq st. Mali Bagh Sub-Division	96,155	Mali Bagh Sub-Division
1349232338 5-6-2018	Sher Muhammad & Brothers	Replacement P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at Qabristan st. Pir Muhammad Road Mali Bagh Sub-Division	90,053	Mali Bagh Sub-Division
1349232338 5-6-2018	Sher Muhammad & Brothers	Replacement of GI Pipe p/fixing of Sluice Valves 3 and 4" dia at diff areas of Mali Bagh Sub-Division	87,686	Mali Bagh Sub-Division
1349232352 11-6-2018	Faseehullah Khan & Co.	P/Laying of Polyethylene 90mm dia pipe at Nasirabad Madni t/well area pul syed jumma Mali Bagh Sub-Division	97,840	Mali Bagh Sub-Division
1349232352 11-6-2018	Faseehullah Khan & Co.	Replacement of old pipe with New PE Pipe 90mm dia at Share Abdullah Mali Bagh Sub-Division	83,234	Mali Bagh Sub-Division
1349232352 11-6-2018	Faseehullah Khan & Co.	P/Laying of Polyethylene 90mm dia pipe at Session court Mali Bagh Sub-Division	83,234	Mali Bagh Sub-Division
1349232358 12-6-2018	Faseehullah Khan & Co.	Repair of damaged pipeline and p/fixing of sluice valves at Toghi Road Mali Bagh Sub-Division	63,885	Mali Bagh Sub-Division
1349232358 12-6-2018	Faseehullah Khan & Co.	Interconnection with existing system replacement P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at diff areas of Mali Bagh Sub-Division	93,878	Mali Bagh Sub-Division

Cheque No & Date	Name of Contractor	Particulars	Gross Amount	Sub-Division
1349232358 12-6-2018	Faseehullah Khan & Co.	Repair /Replacement of pipeline and Sluice Valves at diff.areas of Mali Bagh Sub-Division	35,182	Mali Bagh Sub-Division
1349232358 12-6-2018	Faseehullah Khan & Co.	p/fixing of Sluice Valves at Gali Kakai etc Mali Bagh Sub-Division	92,694	Mali Bagh Sub-Division
1349232358 12-6-2018	Faseehullah Khan & Co.	Repair/Replacement of damaged rusted pipeline and p/fixing of Sluice Valves at Abbasia t/well area Mali Bagh Sub-Division	96,953	Mali Bagh Sub-Division
1349232358 12-6-2018	Faseehullah Khan & Co.	Interconnection of 3 No st. with Yazdan Khan School t/well water supply system Mali Bagh Sub- Division	96,687	Mali Bagh Sub-Division
1349232366 13-6-2018	Ghazi Khan Bangulzai	P/Laying of Polyethylene 90mm dia pipe at Killi Ismail Waffa St. Portion- 1 Ayub Stadium Sub-Division	68,872	Ayub Stadium Sub- Division
1349232366 13-6-2018	Ghazi Khan Bangulzai	P/Laying of Polyethylene 90mm dia pipe at Arbab Town t/well Portion-1	49,599	Ayub Stadium Sub- Division
1349232366 13-6-2018	Ghazi Khan Bangulzai	Interconnection with existing system P/Laying of Polyethylene 90mm dia pipe at Killi Ismail Waffa st. Ayub Stadium Sub-Division	79,425	Ayub Stadium Sub- Division
1349232366 13-6-2018	Ghazi Khan Bangulzai	Interconnection with existing system Replacement P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at Ayub Stadium Sub-Division	99,292	Ayub Stadium Sub- Division
1349232366 13-6-2018	Ghazi Khan Bangulzai	P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at Arbab st. Ayub Stadium Sub- Division	91,361	Ayub Stadium Sub- Division
1349232366 13-6-2018	Ghazi Khan Bangulzai	Replacement p/fixing of Sluice Valves at diff areas of Ayub Stadium Sub-Division	94,660	Ayub Stadium Sub- Division

Cheque No & Date	Name of Contractor	Particulars	Gross Amount	Sub-Division
1349232366 13-6-2018	Ghazi Khan Bangulzai	Replacement/p/fixing of Ayub Stadium Sub-Division	98,907	Ayub Stadium Sub- Division
1349232282 21-6-2018	Ghazi Khan Bangulzai	P/Laying of Polyethylene 90mm dia pipe at Faqirabad Ayub Stadium Sub- Division	19,167	Ayub Stadium Sub- Division
1349232282 21-6-2018	Ghazi Khan Bangulzai	P/Laying of Polyethylene 90mm dia pipe at Chamman Housing Ayub Stadium Sub-Division	38,553	Ayub Stadium Sub- Division
1349232282 21-6-2018	Ghazi Khan Bangulzai	P/Laying of Polyethylene 90mm dia pipe at Arbab Town Ayub Stadium Sub-Division	71,575	Ayub Stadium Sub- Division
1349232282 21-6-2018	Ghazi Khan Bangulzai	Interconnection with existing system P/Laying of Polyethylene 90mm dia pipe of Sluice Valves at Killi Almo Samungli Road Ayub Stadium Sub- Division	42,152	Ayub Stadium Sub- Division
1349232282 21-6-2018	Ghazi Khan Bangulzai	Interconnection with existing system P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at Killi Barat Khan Resident Ayub Stadium Sub-Division	61,266	Ayub Stadium Sub- Division
1349232282 21-6-2018	Ghazi Khan Bangulzai	Replacement p/fixing of Sluice Valves at diff. areas of Ayub Stadium Sub-Division	98,060	Ayub Stadium Sub- Division
1349232298 22-6-2018	R.M Associates	Replacement of 3" Dia GI Pipeline p/fixing of Sluice Valves at Killi Gul Muhammad Lower area Ayub Stadium Sub-Division	93,213	Ayub Stadium Sub- Division
1349232298 22-6-2018	R.M Associates	Replacement of 3" Dia GI Pipeline p/fixing of Sluice Valves and p/fixing of Sluice Valves at Police line Ayub Stadium Sub-Division	98,330	Ayub Stadium Sub- Division

Cheque No & Date	Name of Contractor	Particulars	Gross Amount	Sub-Division
1349232298 22-6-2018	R.M Associates	Interconnection with existing system Replacement of GI Pipe line p/fixing of Sluice Valves at Killi Jumma and Killi Pind Khan Ayub Stadium Sub- Division	94,051	Ayub Stadium Sub- Division
1349232298 22-6-2018	R.M Associates	Interconnection with existing system Replacement, P/Laying of 3"dia GI Pipeline and p/fixing of Sluice Valves at diff. areas of Ayub Stadium Sub-Division	98,925	Ayub Stadium Sub- Division
1349232298 22-6-2018	R.M Associates	Replacement p/Fixing of Sluice Valves at diff. areas of Ayub Stadium Sub-Division	98,477	Ayub Stadium Sub- Division
1349232350- 11-6-2018	New Lucky Enterprises	Replacement of damaged Sluice Valves P/Laying of Polyethylene 90mm dia pipe at babu azad st. Ayub Stadium Sub-Division	97,518	Ayub Stadium Sub- Division
1349232350- 11-6-2018	New Lucky Enterprises	Replacement, p/fixing of Sluice Valves at diff. areas of Ayub Stadium Sub-Division	99,552	Ayub Stadium Sub- Division
1349232350- 11-6-2018	New Lucky Enterprises	Interconnection with existing system replacement P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at diff. areas of Ayub Stadium Sub-Division	97,637	Ayub Stadium Sub- Division
1349232352- 11-6-2018	Faseehullah Khan & Co.	Interconnection with existing system P/Laying of Polyethylene 90mm dia pipe at st.1 to Branch line samungli housing scheme Ayub Stadium Sub- Division	71,707	Ayub Stadium Sub- Division
1349232352- 11-6-2018	Faseehullah Khan & Co.	P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at Tohid st. to Qabristan st. Killi Deba Ayub Stadium Sub-Division	99,152	Ayub Stadium Sub- Division

Cheque No & Date	Name of Contractor	Particulars	Gross Amount	Sub-Division
1349232352- 11-6-2018	Faseehullah Khan & Co.	P/Laying of Polyethylene 90mm dia pipe and p/fixing at Qabristan st. to shah Muhammad st. Killi Deba Ayub Stadium Sub-Division	98,895	Ayub Stadium Sub- Division
1349232352- 11-6-2018	Faseehullah Khan & Co.	P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at Mola Dad st. Killi Deba Ayub Stadium Sub-Division	98,253	Ayub Stadium Sub- Division
1349232352- 11-6-2018	Faseehullah Khan & Co.	P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves 3" dia at Mola Dad st. Lower area killi deba Ayub Stadium Sub-Division	97,053	Ayub Stadium Sub- Division
1349232352- 11-6-2018	Faseehullah Khan & Co.	Interconnection with existing system P/Laying Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at Samungli Housing scheme st. 2 Ayub Stadium Sub-Division	98,496	Ayub Stadium Sub- Division
1349232338 5-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe at Killi Barat Ayub Stadium Sub-Division	98,981	Ayub Stadium Sub- Division
1349232338 5-6-2018	Sher Muhammad & Brothers	Interconnection with existing system P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at Killi Shaheed Baz Muhammad Kakar Sur Pull Samungli Road Ayub Stadium Sub-Division	97,411	Ayub Stadium Sub- Division
1349232338 5-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at Killi Shaheed Baz Muhammad Kakar Janjel bagh Ayub Stadium Sub- Division	44,154	Ayub Stadium Sub- Division

Cheque No & Date	Name of Contractor	Particulars	Gross Amount	Sub-Division
1349232338 5-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at Killi Shaheed Baz Muhammad Kakar st-2 Ayub Stadium Sub-Division	97,967	Ayub Stadium Sub- Division
1349232338 5-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at Killi Shaheed Baz Muhammad Kakar Sur Pull Samungli Road Ayub Stadium Sub-Division	96,927	Ayub Stadium Sub- Division
1349232338 5-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at Killi Shaheed baz Muhammad Kakar st-1 Samungli Road Ayub Stadium Sub-Division	97,342	Ayub Stadium Sub- Division
1343394867 6-6-2018	Sher Muhammad & Brothers	Construction of Front B/Wall at Babu Azad T/Well Killi Ismail Ayub Stadium Sub-Division	94,085	Ayub Stadium Sub- Division
1343394867 6-6-2018	Sher Muhammad & Brothers	Construction of Front B/Wall at Killi Juma Khan T/well Ayub Stadium Sub-Division	94,661	Ayub Stadium Sub- Division
1343394867 6-6-2018	Sher Muhammad & Brothers	Construction of Front B/Wall at Tajakabad T/well Ayub Stadium Sub-Division	98,661	Ayub Stadium Sub- Division
1343394867 6-6-2018	Sher Muhammad & Brothers	Construction of Front B/Wall at Jumma Khan T/Well Ayub Stadium Sub-Division	84,206	Ayub Stadium Sub- Division
1343394867 6-6-2018	Sher Muhammad & Brothers	P/Fixing of Steel Gate at Tajakabad T/Well Ayub Stadium Sub-Division	98,360	Ayub Stadium Sub- Division
1343394867 6-6-2018	Sher Muhammad & Brothers	P/Fixing of Steel Gate at Babo Azad T/Well Ayub Stadium Sub-Division	98,360	Ayub Stadium Sub- Division

Cheque No & Date	Name of Contractor	Particulars	Gross Amount	Sub-Division
1349232367 13-6-2018	Sher Muhammad & Brothers	Interconnection with existing system Replacement P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at Killi Gul Muhammad Ayub Stadium Sub- Division	99,248	Ayub Stadium Sub- Division
1349232367 13-6-2018	Sher Muhammad & Brothers	Interconnection with existing system Replacement of GI Pipeline and Sluice Valves at diff. areas of Ayub Stadium Sub-Division	98,462	Ayub Stadium Sub- Division
1349232367 13-6-2018	Sher Muhammad & Brothers	Interconnection with existing system Replacement of GI Pipeline and Sluice Valves at diff. areas of Ayub Stadium Sub-Division	98,811	Ayub Stadium Sub- Division
1349232367 13-6-2018	Sher Muhammad & Brothers	providing and Pouring of Gravel Packing at Chaman House Scheme T/well Ayub Stadium Sub-Division	40,600	Ayub Stadium Sub- Division
1349232367 13-6-2018	Sher Muhammad & Brothers	providing and Pouring of Gravel Packing at Shah Muhammad Kurd T/well Ayub Stadium Sub-Division	40,600	Ayub Stadium Sub- Division
1349232367 13-6-2018	Sher Muhammad & Brothers	providing and Pouring of Gravel Packing at Dad Shah T/well Ayub Stadium Sub-Division	40,600	Ayub Stadium Sub- Division
1349232367 13-6-2018	Sher Muhammad & Brothers	providing and Pouring of Gravel Packing at Killi Deba T/well Ayub Stadium Sub-Division	46,400	Ayub Stadium Sub- Division
1349232367 13-6-2018	Sher Muhammad & Brothers	providing and Pouring of Gravel Packing at Mengal Store T/well Ayub Stadium Sub-Division	46,400	Ayub Stadium Sub- Division
1349232367 13-6-2018	Sher Muhammad & Brothers	providing and Pouring of Gravel Packing at Lehri Gate T/well Ayub Stadium Sub-Division	52,200	Ayub Stadium Sub- Division
1349232367 13-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 125mm dia pipe and P/Fixing of Sluice Valves at	91,885	Ayub Stadium Sub- Division

Cheque No & Date	Name of Contractor	Particulars	Gross Amount	Sub-Division
		Killi Deba Ayub Stadium Sub-Division		
1349232367 13-6-2018	Sher Muhammad & Brothers	Replacement P/Laying of Polyethylene 90mm and 125mm dia pipe and P/Fixing of Sluice Valves at diff. areas of Ayub Stadium Sub-Division	73,143	Ayub Stadium Sub-Division
1350597935 27-3-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at WASA store New T/well Brewery Sub-Division	98,213	Brewery Sub-Division
1350597935 27-3-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at A-One City newr Hazara Town Brewery Sub-Division	97,057	Brewery Sub-Division
1350597935 27-3-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe and P/Fixing of Sluice Valves at A-One City New Hazara Town Extension to 200 rft to 250 rft Brewery Sub-Division	69,507	Brewery Sub-Division
1350597935 27-3-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at WASA Store New T/Well Extension 390 rft 500 rft Brewery Sub-Division	66,500	Brewery Sub-Division
1350597935 27-3-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at WASA Store New T/Well Extension 190 rft to 390 rft Brewery Sub-Division	95,717	Brewery Sub-Division
1349232338 5-6-2018	Sher Muhammad & Brothers	Interconnection with existing system P/Laying of Polyethylene 90mm dia pipe p/fixing of Sluice Valves at newr WASA Store Madrasa st. Brewery Sub-Division	97,538	Brewery Sub-Division

Cheque No & Date	Name of Contractor	Particulars	Gross Amount	Sub-Division
1349232338 5-6-2018	Sher Muhammad & Brothers	P/Laying of Polyethylene 90mm dia pipe p/fixing of Sluice Valves at Post office Ali Town Gulsha-e-Hassan Brewery Sub-Division	98,468	Brewery Sub-Division
1349232338 5-6-2018	Sher Muhammad & Brothers	Interconnection with existing system P/Laying of Polyethylene 90mm dia pipe p/fixing of Sluice Valves at near WASA store Brewery Sub-Division	95,383	Brewery Sub-Division
1349232338 5-6-2018	Sher Muhammad & Brothers	Interconnection with existing system P/Laying of Polyethylene 90mm dia pipe p/fixing of Sluice Valves WASA Store Brewery Sub-Division	97,683	Brewery Sub-Division
1349232338 5-6-2018	Sher Muhammad & Brothers	Interconnection with existing system P/Laying of Polyethylene 90mm dia pipe p/fixing of Sluice Valves at near WASA store Haji Niaz st. Brewery Sub-Division	91,695	Brewery Sub-Division
1346031409 8-8-2017	Gohram Khan & Brothers	Construction of New B/Wall at Girls School Brewery Road T/Well	99,033	Brewery Sub-Division
1349232305 27-6-2018	Ghazi Khan Bangulzai Govt. Cont.	Construction of New B/Wall at Jhangir T/Well Brewery Sub- Division	60,149	Brewery Sub-Division
5296668 13-10-2017	Atta Muhammad Govt. Cont.	Rising of B/Wall and plaster at Bungalow WASA Store Brewery Sub- Division	56,637	Brewery Sub-Division
1349232350 11-6-2018	New Lucky Enterprises Govt. Cont.	P/Laying of Polyethylene 90mm dia pipe and p/Fixing of Sluice Valves at Akbarabad t/well kakar St. -3 Pashtoon Bagh Brewery Sub- Division	82,902	Brewery Sub-Division
1349232350 11-6-2018	New Lucky Enterprises Govt. Cont.	Replacement P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at Micro T/well Brewery Sub-Division	96,556	Brewery Sub-Division

Cheque No & Date	Name of Contractor	Particulars	Gross Amount	Sub-Division
1349232350 11-6-2018	New Lucky Enterprises Govt. Cont.	Replacement P/Laying of Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at Micro T/well Brewery Sub-Division	97,674	Brewery Sub-Division
1349232350 11-6-2018	New Lucky Enterprises Govt. Cont.	Replacement P/Laying of Polyethylene 180mm dia and K-1 T/well (Extension 75rft to 150rft Brewery Sub-Division	97,481	Brewery Sub-Division
1349232350 11-6-2018	New Lucky Enterprises Govt. Cont.	Replacement P/Laying of Polyethylene 180mm dia and K-1 T/well Brewery Sub-Division	95,753	Brewery Sub-Division
1349232350 11-6-2018	New Lucky Enterprises Govt. Cont.	Interconnection with existing system Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at Akbarabad T/well Pashtoon Bagh Brewery Sub-Division	85,802	Brewery Sub-Division
1349232350 11-6-2018	New Lucky Enterprises Govt. Cont.	Interconnection with existing system Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at Goli Mar Chowk Essa Nagri Brewery Sub- Division	96,390	Brewery Sub-Division
1349232350 11-6-2018	New Lucky Enterprises Govt. Cont.	Interconnection with existing system Polyethylene 90mm dia pipe and p/fixing of Sluice Valves at A-One City st. 6 Brewery Sub-Division	91,621	Brewery Sub-Division
Total:			36,573,556	

Annexure-13

[Para 2.1.3]

Irregular Expenditure without Physical Verification Of Development Schemes

(Amount in Rupees)

S. No	Work Order No & Date	Name of Firms	Particulars	Gross Amount
1	WASA/C.E/1863-66 Dated. 12/1/2018	Sher Muhammad Govt. Cont.	Construction of Pump Houses (11 Jobs) at Quetta City area	3,058,483
2	WASA/C.E/11920-24 Dated. 01-06-2017	Abdul Ghani & Brothers/Builder Govt. Cont.	Storm Water Drainage from Arbab Karam Khan Road to Main Railway Nalah Joint Road Quetta	22,999,769
3	WASA/XEN-(z)/3305-11 Dated. 11-04-2016	Muhammad Raza Tareen & Brothers	Drilling and Development of local bores 1000 rft Mehmood Mina -2 PSDP-1843	3,097,168
4	WASA/XEN-(CE)/1931-34 Dated. 30-03-2018	Green Ziarat Tube well Drilling Co.	Drilling and Development of local bores 1000 rft at Gas Road Eastern Bypass. Ii. Killi Gogarai Sariab PSDP-2193	4,024,000
5	WASA/C.E/1935-38 Dated. 30/3/2018	Green Ziarat Tube well Drilling Co.	Drilling and Development of local bores 1000 RFT at .i. Mehmood Mina. ii. Muslim Itehad Colony	4,024,000
6	WASA/C.E/1947-50 Dated. 30/3/2018	Balochistan Drilling Co. Govt. Cont.	Drilling and Development of Bore 1000 RFT at. i. Killi Tarkha ii. Railway Housing Scheme	6,336,000
7	WASA/C.E/1955-58 Dated. 30/3/2018	Balochistan Drilling Co. Govt. Cont.	Drilling and Development of Bore 1000 RFT at. i. Bosa Mandi ii. Saddar Town Itehad Colony	6,336,000
8	WASA/C.E/1923-26 Dated.	Prime Star Industries Pvt ltd Govt. Cont.	P/Laying of Polyethylene 90mm dia pipe and interconnection at diff. Water Supply Schemes (PSDP-2193)	4,926,445
9	WASA/C.E/1951-54 Dated. 30/3/2018	Balochistan Drilling Co. Govt. Cont.	Drilling and Development of local bores 1000 FT at i. Gulshan-e-Iqbal Kirani Road. ii. Irrigation Colony Sariab Rd Quetta	19,152,322

S. No	Work Order No & Date	Name of Firms	Particulars	Gross Amount
10	WASA/C.E/1939-42 Dated. 30/3/2018	Green Ziarat Tube well Drilling Co.	Drilling and Development of local bores (08 No's) at different areas	8,509,000
TOTAL				82,463,187

Annexure-14
[Para 2.1.5]

Non-recovery of Balochistan Sales Tax on Services

(Amount in Rupees)

Nam of Contractor	Paid amount through different bills	15% BST
Atta Muhammad	571,405	85,711
Faseehullah Khan & Co.	5,575,137	836,268
Ghazi Khan Bangulzai	1,873,093	280,963
Gohram Khan & Brothers	99,033	14,855
Muhammad Azam Khan	4,639,118	695,866
New Lucky Enterprises	1,482,966	222,445
R.M Associates	1,690,991	253,651
Sher Muhammad & Brothers	20,641,813	3,096,276
Total:	36,573,556	5,486,035

Non-Recovery of General Sales Tax

(Amount in Rs)

Cheque No	Cheque Date	Name of Contractor	Particulars	Amount	17% GST
1343626636 28912431 1570870920 1570870921 1570870922	30-8-17	Haji Abdul Karim Badini	P/Fixing of 30 HP China Motor	587,818	99,929

1343626636 28912431 1570870920 1570870921 1570870922	30-8-17		P/Fixing of 40 HP China Motor	1,105,128	187,872
1343626636 28912431 1570870920 1570870921 1570870922	30-8-17		P/Fixing of 50 HP China Motor	865,386	147,116
Nil	Nil		P/Fixing of China Motors (30-40-50)	2,579,250	438,473
Nil	Nil		P/Fixing of China Motors (30-40-50)	2,327,500	395,675
Total:				7,465,082	1,269,065

Non Recovery of BST

(Amount in Rs)

Cheque No	Cheque Date	V-NO	Month	Name of Firm	Amount	Sales tax @ 15%
1344744215	8/8/2017	Nil	Aug-17	Remuneration Charges	25,000	3,750
1344744215	8/8/2017	Nil	Aug-17	Remuneration Charges	30,000	4,500
1346031381	8/8/2017	Nil	Aug-17	Ali Ahmed Kakar Advocate	20,000	3,000
1346031413	8/9/2017	Nil	Aug-17	Remuneration Charges	59,500	8,925
1346667216	8/24/2017	73	Aug-17	Shah Jhan I.T Consultant	30,000	4,500
1346667217	8/24/2017	74	Aug-17	Ali Ahmed Kakar Advocate	20,000	3,000
1347123146	9/28/2017	31	Sep-17	Ali Ahmed Advocate	20,000	3,000
1347123147	9/28/2017	32	Sep-17	Shah Jhan IT Consultant	30,000	4,500
1347474659	10/30/2017	39	Oct-17	Shah Jhan I.T Consultant	30,000	4,500
1347956704	11/29/2017	32	Nov-17	Shah Jhan I.T Consultant	30,000	4,500
1348072201	1/4/2018	1	Jan-18	Shah Jhan I.T Consultant	30,000	4,500
1348072205	1/4/2018	5	Jan-18	Ali Ahmed Advocate	26,667	4,000

Cheque No	Cheque Date	V- NO	Month	Name of Firm	Amount	Sales tax @ 15%
1348072205	1/4/2018	5	Jan-18	Ali Ahmed Advocate	6,452	968
1348216461	1/30/2018	31	Jan-18	Ali Ahmed Kakar Advocate	20,000	3,000
1348216464	1/30/2018	34	Jan-18	Shah Jahan IT Consultant	30,000	4,500
1348216502	2/26/2018	26	Feb-2018	Ali Ahmed Kakar Advocate	20,000	3,000
1348714888	3/28/2018	26	Mar-2018	Ali Ahmed Kakar Advocate	20,000	3,000
1348714924	4/27/2018	29	Apr-18	Ali Ahmed Kakar Advocate	20,000	3,000
1348796016	5/30/2018	36	May-2018	Ali Ahmed Advocate	20,000	3,000
1349232321	6/28/2018	66	Jun-18	Ali Ahmed Kakar Advocate	20,000	3,000
1347956676	11/21/2017	10	Nov-17	Azizullah Khan Kakar Advocate	80,000	12,000
Total;					587,619	88,143

(Amount in Rs)

S. No	Cheque No	Cheque Date	V- NO	Name of Firm	Particulars	Amount	Sales Tax @ 15%
1	1348795989-90	5/21/2018	17	Bukhari Paper Stationers & GOS Quetta	Printing of Monthly water bill forms	924,000	138,600
2	1348796024-25-26	5/30/2018	43	Pak Computer Marketing Quetta	Printing High Speed Contr. Board PCB etc	924,300	138,645
1	1348714891-92-93	4/5/2018	2	Pak Computer Marketing Quetta	Hardware for Printer	99,900	14,985
2	1348714891-92-93	4/5/2018	2	Pak Computer Marketing Quetta	Hardware for Printer	99,900	14,985
Total:							307,215

District Council, Killa Abdullah (Income Tax)

(Amount in Rs)

Name of Firm	Cheque No / Date	Particular	Amount	IT @ 4.5%
Saleh Muhammad Decoration	0211102/	Flag Various Size	22,460	1,010

Name of Firm	Cheque No / Date	Particular	Amount	IT @ 4.5%
Kozak Hardware	5.11.18	Sanitation Items	13,060	587
Al Imran Gas		Purchase of Gas	10,300	463
Ehsan Curtain	70571847/ 1.10.18	Purchase of Dari	22,400	1,008
City Computer		Computer Equipment	8,056	362
Kozak Hardware	70571845/ 12.9.18	Sanitation Items	26,750	1,203
Kozak Hardware		Sanitation Items	24,000	1,080
Kozak Hardware		Sanitation Items	27,750	1,248
Allah Noor Furniture Mart	70571843/ 2.8.18	Repair of Furniture	11,756	529
Al Imran Gas	0211121/ 10.11.18	Purchase of Gas	11,600	522
Saleh Muhammad Decoration		School Badge, Flag and Cap	34,250	1,541
Al Imran Gas		Purchase of Gas	13,300	598
Kozak Hardware		Sanitation Items	12,370	556.
Kozak Hardware	0211114/ 25.10.18	Sanitation Items	12,750	573
Umar Khan Gas	0211187/ 28.12.18	Purchase of Heater	6,800	306
Kozak Hardware	212032/ 8.5.18	Sanitation Items	14,000	630
Allah Dad Furniture		Repair of Furniture	29,400	1,323
Ujalah Computer		Computer Equipment	15,000	675
Al Imran Gas		Purchase of Heater	6,600	297
Total:			322,602.00	14,517

Annexure-15
[Para 2.1.6]

Unauthorized Expenditure on overtime charges and Honorarium
Over Time Charges

(Amount in Rs)

S. No	Cheque No	Cheque Date	Invoice Date	Particulars	Gross Amount
1	Nil	Nil	June-17	Over Time Charges	4,723,209
2	Nil	Nil	June-17	Over Time Charges	1,271,781
3	Nil	Nil	June-17	Over Time Charges	144,304
4	1346031429	21-08-17	Jul-17	Over Time Charges	4,940,706
5	1346031430	21-08-17	Jul-17	Over Time Charges	1,326,218
6	1346667196	21-08-17	Jul-17	Over Time Charges	153,372
7	1347123139	26-09-17	Sep-17	Over Time Charges	4,506,457
8	1347123140	28-09-17	Sep-17	Over Time Charges	1,184,933
9	1347123141	28-09-17	Sep-17	Over Time Charges	140,521
10	1347474649	27-10-17	Oct-17	Over Time Charges	5,543,746
11	1347474650	07-10-17	Oct-17	Over Time Charges	1,456,665
12	1347474651	07-10-17	Oct-17	Over Time Charges	168,845
13	1347956693	27-11-17	Nov-17	Over Time Charges	4,534,596
14	1347956694	27-11-17	Nov-17	Over Time Charges	1,156,546
15	1347956695-96	27-11-17	Nov-17	Over Time Charges	122,154
16	1348072193	29-12-17	Dec-17	Over Time Charges	37,889
17	1348072193	29-12-17	Dec-17	Over Time Charges	4,172,972
18	1348072194	29-12-17	Dec-17	Over Time Charges	1,065,864
19	1348072195	29-12-17	Dec-17	Over Time Charges	108,242
20	1348216451	26-01-18	Jan-18	Over Time Charges	7,754,261
21	1348216453	26-01-18	Jan-18	Over Time Charges	164,123
22	1348216494	26-02-18	16-02-18	Over Time Charges	20,206
23	1348216494	26-02-18	16-02-18	Over Time Charges	4,187,144
24	1348216495	26-02-18	Feb-2018	Over Time Charges	1,067,413
25	1348216496	26-02-18	Feb-2018	Over Time Charges	109,198
26	1348216531	28-03-18	Mar-2018	Over Time Charges	5,120,723
27	1348216532	28-03-18	Mar-2018	Over Time Charges	1,282,950
28	1348216533	28-03-18	Mar-2018	Over Time Charges	132,135
29	1348714916	27-04-18	Apr-18	Over Time Charges	11,825
30	1348714916	27-04-18	Apr-18	Over Time Charges	1,328,710
31	1348714916	27-04-18	Apr-18	Over Time Charges	5,423,022

S. No	Cheque No	Cheque Date	Invoice Date	Particulars	Gross Amount
32	1348714918	27-04-18	Apr-18	Over Time Charges	116,382
33	1348796004	28-05-18	May-2018	Over Time Charges	5,082,113
34	1348796005	28-05-18	May-2018	Over Time Charges	1,193,275
35	1348796006	28-05-18	May-2018	Over Time Charges	111,521
36	1349232313	28-06-18	Jun-18	Over Time Charges	9,438
37	1349232313	28-06-18	Jun-18	Over Time Charges	4,919,098
38	1349232315	28-06-18	Jun-18	Over Time Charges	104,112
39	1349232314	28-06-18	Jun-18	Over Time Charges	1,158,983
Total:					76,055,652

Honorarium Charges

(Amount in Rs)

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Particulars	Gross Amount
1	Nil	Nil	Nil	June-17	Honorarium Charges	272,350
2	1344744198	04-08-17	Nil	Aug-17	Honorarium Charges	58,310
3	1344744201	04-08-17	Nil	Aug-17	Honorarium Charges	633,180
4	1344744211	07-08-17	Nil	Aug-17	Honorarium Charges	39,750
5	1344744214	07-08-17	Nil	Aug-17	Honorarium Charges	62,670
6	1344744214	07-08-17	Nil	Aug-17	Honorarium Charges	40,930
7	1344744214	07-08-17	Nil	Aug-17	Honorarium Charges	13,510
8	1346031405	08-08-17	Nil	Aug-17	Honorarium Charges	449,850
9	1346031405	08-08-17	Nil	Aug-17	Honorarium Charges	48,280
10	1346031405	08-08-17	Nil	Aug-17	Honorarium Charges	34,370
11	1346031405	08-08-17	Nil	Aug-17	Honorarium Charges	13,930

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Particulars	Gross Amount
12	1346031405	08-08-17	Nil	Aug-17	Honorarium Charges	21,260
13	1346031405	08-08-17	Nil	Aug-17	Honorarium Charges	102,020
14	1346031405	08-08-17	Nil	Aug-17	Honorarium Charges	56,190
15	1346031405	08-08-17	Nil	Aug-17	Honorarium Charges	47,355
16	1344744198	04-08-17	Nil	Aug-17	Honorarium Charges	315,290
17	1344744198	04-08-17	Nil	Aug-17	Honorarium Charges	415,390
18	1346031411	09-08-17	Nil	Aug-17	Honorarium Charges	34,400
19	1346031411	09-08-17	Nil	Aug-17	Honorarium Charges	12,730
20	1346031411	09-08-17	Nil	Aug-17	Honorarium Charges	71,770
21	1346031412	09-08-17	Nil	Aug-17	Honorarium Charges	12,730
22	1346031412	09-08-17	Nil	Aug-17	Honorarium Charges	15,740
23	1346667212	23-08-17	Nil	Aug-17	Honorarium Charges	13,120
24	1346667235	14-09-17	Nil	Sep-17	Honorarium Charges	567,490
25	1347123155	28-09-17	Nil	Sep-17	Honorarium Charges	9,130
26	1347123158	28-09-17	Nil	Sep-17	Honorarium Charges	130,810
27	1347123170	10-10-17	Nil	Oct-17	Honorarium Charges	367,630
28	1348796014-15	29-05-18	Nil	May-18	Honorarium Charges	563,900
29	1349232349-50	11-06-18	Nil	June-18	Honorarium Charges	161,030
30	1349232360	12-06-18	Nil	June-18	Honorarium Charges	64,870

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Particulars	Gross Amount
31	1349232354-55	12-06-18	Nil	June-18	Honorarium Charges	226,660
32	1349232372	13-06-18	Nil	June-18	Honorarium Charges	109,630
33	1349232372	13-06-18	Nil	June-18	Honorarium Charges	26,240
34	1349232372	13-06-18	Nil	June-18	Honorarium Charges	92,610
35	1349232284	21-06-18	Nil	June-18	Honorarium Charges	63,940
36	1349232296	22-06-18	Nil	June-18	Honorarium Charges	25,020
37	1349232297	22-06-18	Nil	June-18	Honorarium Charges	29,290
38	1349232327-28	28-06-18	Nil	Jun-18	Honorarium Charges	114,730
39	1349232327-28	28-06-18	Nil	Jun-18	Honorarium Charges	53,370
40	1349232327-28	28-06-18	Nil	Jun-18	Honorarium Charges	22,540
41	1349232327-28	28-06-18	Nil	Jun-18	Honorarium Charges	26,860
Total:						5,440,875

Metropolitan Corporation Quetta

Annexure-16

[Para 3.1.1]

Unauthorized Expenditure without Open Tender Through BPPRA

Table 1

(Amount in Rs)

Cheque/Date	Name of Scheme	Date of NIT on BPPRA	Allocation	Paid/Bill amount	Contractor
464067/22-3-19	Repair of trenches & patch work ward 58	11-8-2018	1.00	988,200	M/S Rasheed Mardanzai
464064/22-3-19	Repair of trenches & patch work ward 20	-do-	1.00	988,200	-do-
464062/27-2-19	Repair of trenches & patch work ward 24	-do-	1.00	983,714	-do-
464061/25-2-19	Repair of trenches & patch work ward 43	-do-	1.00	983,714	-do-
464054/4-2-19	Repair of trenches & patch work ward 39	-do-	1.00	982,698	-do-
	Repair of trenches & patch work ward 41	-do-	1.00	985,150	-do-
Total:			6.00	5,914,128	

Table 2

(Amount in Rs)

Cheque/Date	Name of Scheme	Date of NIT on BPPRA	Allocation (M)	Paid/Bill Amount	Contractor
84182602/23-5-19	Repair and renovation of Whyte Road opposite Junior Senior Colony Quetta	19-11-2018	0.988	986,433	M/S Abdul Khaliq Noorzai
84182599/23-5-19	Repair and Renovation of Prince Road Quetta	-do-	0.500	491,808	
84182605/23-5-19	Renovation of white Road Junior Senio Colony side	-do-	0.995	953,248	
Total			2.483	2,431,489	

Table 3

(Amount in Rs)

Cheque /Date	Name of Scheme	Date of NIT on BPPRA	Allocation (M)	Paid/Bill Amount	Contractor
35288471 /04-04-19	Repair and Renovation of Inscomb Road Quetta	03-10-2018	0.930	920,636	M/S Idrees & Co
35288476 /04-04-19	Repair and Renovation of Prince Road Quetta	03-10-2018	0.515	508,900	
524247 /15-04-19	Repair and Renovation of Shar e Iqbal	03-10-2018	0.640	635,450	
Total:			2.085	2,064,986	

Annexure-17
[Para 3.1.2]

Doubtful/Irregular Expenditure on repair of vehicle Due To Splitting

(Amount in Rs)

Cheque No.	Dated	Name of Contractor	Vr. No	Amount	Particulars
4044688		Tawakal Builders		95,500	Repair of Vehicle
4044688		Tawakal Builders		96,000	Repair of Vehicle
4044688		Tawakal Builders		95,500	Repair of Vehicle
19305298	11-3-19	Daavi Trading Co. Quetta	3357	98,400	Repair of Vehicle
73708317		ND International Quetta	408	97,800	Repair of Vehicle
73708714	18-3-19	ND International Quetta	407	97,600	Repair of Vehicle
52753409	19-3-19	M. Rafiq and Co.		97,100	Repair of Vehicle
52753306	20-3-19	M. Rafiq and Co.	12	96,300	Repair of Vehicle
3399641	22-3-19	M. Rafiq and Co.	13	97,700	Repair of Vehicle
3399636	22-3-19	Rashid Mardanzai	14	88,000	Repair of Vehicle
737082278	15-3-19	Walinzai Construction Co.		97,100	Repair of vehicle
737082278	15-3-19	Walinzai Construction Co.		98,250	Repair of vehicle
737082278	15-3-19	Walinzai Construction Co.		99,000	Repair of vehicle
73708275	15-3-19	Asmatullah Khan Builders		96,800	Repair of vehicle
73708275	15-3-19	Asmatullah Khan Builders		98,500	Repair of vehicle
73708275	15-3-19	Asmatullah Khan Builders		99,350	Repair of vehicle
73708275	15-3-19	Asmatullah Khan Builders		98,100	Repair of vehicle
73708275	15-3-19	Asmatullah Khan Builders		98,350	Repair of vehicle

Cheque No.	Dated	Name of Contractor	Vr. No	Amount	Particulars
73708275	15-3-19	Asmatullah Khan Builders		98,350	Repair of vehicle
73708275	15-3-19	Asmatullah Khan Builders		95,425	Repair of vehicle
74708272	15-3-19	Abdul Samad Rakhshani and Sons Builders	61	97,400	Repair of vehicle
74708272	15-3-19	Abdul Samad Rakhshani and Sons Builders	75	98,600	Repair of vehicle
74708272	15-3-19	Abdul Samd Rakhshani and Sons Builders	68	98,600	Repair of vehicle
73708270	15-3-19	Haji Nazeer Hussain and Sons		96,800	Repair of vehicle
73708270	15-3-19	Haji Nazeer Hussain and Sons		84,500	Repair of vehicle
73708270	15-3-19	Haji Nazeer Hussain and Sons		95,800	Repair of vehicle
73708270	15-3-19	Haji Nazeer Hussain and Sons		95,500	Repair of vehicle
73708270	15-3-19	Haji Nazeer Hussain and Sons	59	96,800	Repair of vehicle
Total:				2,703,125	

Annexure-18
[Para 3.1.3]

Unjustified Expenditure On sanitation work/Cleaning Of Nalas

Table 1

(Amount in Rs)

Name of Payee	Amount paid in advance	Work	Particulars
Muhammad Anwar CSI	576,000	Cleaning of Nalas	Amount paid to 30 Labours
Baig Muhammad SI	360,000	Cleaning of Nalas	Amount paid to 30 Labours
Malik Noor Ahmed, SI	360,000	Cleaning of Nalas	Amount paid to 30 Labours
Muhammad Anwar CSI	360,000	Cleaning of Nalas	Amount paid to 30 Labours
Saadatullah SI	360,000	Cleaning of Nalas	Amount paid to 30 Labours
Total:	2,016,000		

Table 2

(Amount in Rs)

Cheque No.	Dated	Paid to	Amount	Particulars
35288632	28-6-19	Muhammad Iddress and Brothers	97,360	Cleaning of Drains
	25-5-19	Itifaq Iron Merchant	724,400	Cleaning of Drains
84162618	25-5-19	Various labours	54,000	Cleaning of drain
84162618	25-5-19	Various labours	217,800	Construction of Protection of wall
35288627	28-6-19	M/s Iddress and Brothers GC	981,762	De-silting Main drains
35288627	28-6-19	Muhammad Anwar CSI	576,000	One time Cleaning
35288627	28-6-19	Tawakal Builders	986,552	Cleaning of drain
35288627	28-6-19	Tawakal Builders	993,103	Cleaning of drain
35288627	28-6-19	M/s Zeekay International GC, Quetta	986,010	Cleaning of drain
Total:			5,616,987	

Annexure-19
[Para 3.1.4]

Execution of work without administrative/rate approval

(Amount in Rs)

Contractor	Allocation	Name of Scheme
Repair and Renovation of different Roads of Quetta City	4,078,000	M/S Abdul Khaliq Government Contractor
Construction of footpath at Suraj Gunj Bazar Quetta	14,630,000	M/S Kesy Enterprises.
Construction of drains, PCC, improvement of Black top road, providing & fixing lights & submersible at Ward 10 (Under PSDP Grant 2016-17)	5,000,000	M/S Bilal Enterprises & Builders
Construction of Rooms, Fiber Shade & Tuff tiles at Ward No 45 Quetta. (Under PSDP Grant 2016-17)	6,500,000	M/S Maj Retd M Khalid Govt. Cont.
Development of local Bore at Ward No 17 and 43 (Under PSDP Grant 2016-17)	5,000,000	M/S Al-Raziq Int Traders
Improvement of Black Top Road, Drain, Tuff tilling PCC street and supply and fixing street light at Ward No 49. (Under PSDP Grant 2016-17)	6,500,000	M/S AMB, Malik Akhtar
Total:	41,708,000	

Purchase of Machinery

(Amount in Rs)

Cheque. No/Date33	Voucher #	Particular	Amount
73708170 5-12-18	248	49 Nos. of Mini Dumper @ Rs. 585,683 29 Nos. of Container 20-22M3 @ Rs. 363,247	44,627,250
73708170 5-12-18	250	20 Nos. of Container 20-22M3 @ Rs. 363,247 08 Arm Roll 22M3 08 Nos @ Rs. 3,286,325	39,260,000
Total:			83,887,250

Annexure-20
[Para 3.1.6]

Irregular Expenditure without Deduction Of Security Deposit

(Amount in Rs)

Paid to	Amount	10% Security	Particulars
M/s Saleem Construction Co. GC	794,000	79,400	One time Cleaning
Tawakkal Builders	1,192,890	119,289	One time Cleaning
Tawakkal Builders	511,584	51,158	One time Cleaning
Tawakkal Builders	331,547	33,155	One time Cleaning
Tawakkal Builders	986,552	98,655	One time Cleaning
M/s Azizullah Khan and Brothers	794,937	79,494	One time Cleaning
Tawakkal Builders	815,470	81,547	One time Cleaning
Tawakkal Builders	993,103	99,310	One time Cleaning
Tawakkal Builders	1,324,438	132,444	One time Cleaning
Tawakkal Builders	896,000	89,600	One time Cleaning
M/s Azizullah Khan and Brothers	976,160	97,616	One time Cleaning
M/s Zeekay International GC, Quetta	986,010	98,601	One time Cleaning
Tawakkal Builders	1,190,223	119,022	One time Cleaning
Tawakkal Builders	116,335	11,634	One time Cleaning
Tawakkal Builders	1,007,358	100,736	One time Cleaning
	12,916,607	1,291,661	

Annexure-21
[Para 3.1.7]

Non-recovery of Government Dues
Summary BST

	(Amount in Rs)	
	Amount	3%/15% BST
Table 1	296,416,959	8,892,509
Table 2	9,804,443	294,133
Table 3	1,645,625	246,844
Table 4	919,500	137,925
Table 5	32,245,000	4,836,750
Table 6	581,340	87,201
Total	341,612,867	14,495,362

Table 1

(Amount in Rs)

Name of Contractor	Total	3% BST	Name of Scheme
Abdul Razaq and Co.	3,112,857	93,386	Construction of tuff tilling, streets, drains and improvement of black top road at different streets of Ward No. 1
	3,033,465	91,004	Improvement of drain and tuff tiling and development of local bore at Ward No. 8
Abdul Wahab	3,042,347	91,270	Construction of tuff tiling street sewerage line, and providing fixing of street lights and transformer, drain and development of local bore at Ward No. 32
	4,586,402	137,592	Construction of tuff tiling streets, sewerage line drain, p/fixing of street lights and development of local bore and Ward No. 35
	4,622,785	138,684	Improvement of black top road, drain tuff tiling and supply and fixing of street light at Ward No. 38

Name of Contractor	Total	3% BST	Name of Scheme
	4,501,598	135,048	Improvement of sewerage line tuff tiling and street light at Ward No. 39
Abdi and Brothers	1,575,252	47,258	Construction of tuff tiling streets sewerage line P/F of LED streets lights are Ward No. 4
Al Aurar Traders	2,040,296	61,209	Construction of tuff tiling streets, sewerage line, and providing and fixing streetlights at different streets alamdard road ward No. 11
	6,172,561	185,177	Construction of tuff tiling streets, B/T road and Drain ward No. 54
Al Raziq International Traders	4,737,664	142,130	Development local bore at ward No. 17 & 43
Al Watan Associates	4,912,047	147,361	Improvement of road sewerage line, tuff tiling at ward No. 24
AMB Malik Akhtar Mandokhail Engineering and Co.	6,106,525	183,196	Improvement of B/Top road, drain, tuff tiling PCC streets, supply fixing of street light Ward No. 49
Asad Khan Mandokhail	562,260	16,868	Improvement of black top road and supply and fixing of street light ward No. 14
	1,424,607	42,738	Supply and fixing of street lights at Quetta city
Azizullah Khan Kakar	4,677,221	140,317	Construction of tuff tiling streets drain and providing and fixing of street gate street lights at ward No. 26
	4,753,325	142,600	Supply and fixing of street light at Quetta city
	1,378,850	41,366	Construction of tuff tiling street at killi Shabo ward No. 43 and sewerage line at killi Tarkhan Ward No. 45

Name of Contractor	Total	3% BST	Name of Scheme
	910,400	27,312	Supply/fixing of LED street light at ward No. 22
	2,291,943	68,758	Construction of sewerage line and drain at killi rind abad ward No. 46
Baloch Construction Co.	1,820,751	54,623	Improvement of road sewerage line tuff tiling at ward No. 44
Bilal Enterprises and Builders	2,378,930	71,368	Construction of drain, PCC, improvement of black top road, P.F street and submersible at ward No. 10
Chakar Khan and Co.	6,012,095	180,363	Construction of tuff tiling streets, B/T Road and drain at ward No. 55
Habban Construction co	4,982,786	149,484	Construction of tuff tiling streets line, drain and P/F of streets at qadam ali street raisani mohal jumma ali street ward No. 12
	4,751,691	142,551	Construction of tuff tiling streets, sewerage line and providing and fixing of street lights development of local bore at ward No. 41
Haji Allah Buksh	925,126	27,754	Construction of drain at ward No. 1 and providing of fixing of street LED lights for ward No. 11
	700,205	21,006	Providing and fixing of LED street light at ward No. 19
	1,424,086	42,723	Construction of tuff tiling street and sewerage line at wahadat colony brewery road ward No. 53
Haji Allah Wasaya	3,855,695	115,671	Construction of tuff tiling streets, sewerage line and providing and fixing street lights at ward 52
	4,749,960	142,499	Construction of drain/ nalla stairs and PCC streets at ward No. 15

Name of Contractor	Total	3% BST	Name of Scheme
Haji Nazir Hussain and Sons	4,749,704	142,491	Construction/improvement of black top road at Madrassa Road and P/F of street light at ward No. 19
	3,737,949	112,138	Construction of drain, nalla boundary wall B/T road, street lights at ward No. 21
	1,298,038	38,941	Construction of room at T&T colony, tuff tiling streets and P/F of street lights at ward No. 25
	4,747,761	142,433	Construction of tuff tiling streets, sewerage line and providing and fixing of street lights and development of local bore at ward No. 27\
	4,749,380	142,481	Construction of tuff tiling streets, BT road and providing and fixing street lights, development of local bore ward No. 46
	6,171,885	185,157	Construction of black top road ward No. 51
	1,423,037	42,691	Construction of sewerage line, tuff tiles, drain at street
	879,037	26,371	construction of sewerage line, tuff tiles, drain at
HK Niazi	4,358,542	130,756	Improvement of black top road, drain, tuff tiling and Supply and fixing of street lights at ward No. 22
	623,700	18,711	Providing and fixing of LED street light ward 27
HMAS and Sons	3,052,399	91,572	Construction of black top road at ward No. 14
	4,774,327	143,230	Construction of tuff filing, streets road, premix sewerage line and drain at ward No 53
Ideal Construction Co.	3,212,142	96,364	Construction of tuff tiling streets, sewerage line P/F of LED street at ward No 9
	3,026,346	90,790	Construction of tuff tiles, sewerage line, drain and \p/F of street lights at killi deba ward No. 32

Name of Contractor	Total	3% BST	Name of Scheme
	2,326,115	69,783	Construction of tuff tiling street BT road and Ward No. 58
Jalaluddin Kibzai and Co.	2,716,807	81,504	Construction of sewerage line drain tuff tiling streets and providing and fixing of streets LED lights at ward No.. 26
Jumma Rahim	4,747,856	142,436	Supply and fixing of street light and tuff tiling at ward No. 38
Khan and Co.	5,849,662	175,490	Construction of tuff tiling streets road premix sewerage line and drain ward No. 50
Khan and Co.	5,950,187	178,506	improvement of sewerage line and tuff tiling at ward No. 43
Major Retired Muhammad Khalid	6,326,593	189,798	Construction of rooms, fiber shade and tuff tiling ward No. 45
Mir Shafi Muhammad Mengal	2,958,594	88,758	Construction of drain nallas stair BT road Street lights at ward No. 16
	4,749,224	142,477	Improvement of drain, tuff tiling steel gate RCC stab water supply pipe line and supply and fixing of street light at ward No. 18
	2,971,772	89,153	Construction of tuff tiling streets road, premix sewerage line and development of local bore at ward No. 30
	1,414,060	42,422	Improvement of sewerage line tuff tiling at Afghania colony
	941,318	28,240	Construction of tuff tiling street and drain at new killi ward No. 50
	1,400,057	42,002	Improvement of sewerage line PCC and tuff tiling ward No. 49, 50

Name of Contractor	Total	3% BST	Name of Scheme
Muhammad Iddress and brothers	917,765	27,533	Construction of sewerage line and drain at ward No. 51
	919,059	27,572	Construction of sewerage line, drain at ward 54
	861,000	25,830	construction of tuff tiling street and supply fixing of street light at ward No. 3
	1,344,623	40,339	Improvement of black top road, drain and supply fixing of street light at ward No. 6 & 7
	648,742	19,462	Construction of sewerage line and drain at ward No. 20
Murad Ali and Co.	4,708,431	141,253	Construction of tuff tiling streets road and providing and fixing street lights, development of local bore at ward No. 47
Naseeb and Brothers	3,200,464	96,014	construction of tuff tiling streets road, pre-mix sewerage line and development of local bore at ward No. 36
Royal Builders	2,420,478	72,614	Construction of drain sewerage line tuff tile and improvement of road at ward No. 28
Tawakkal Builders and Developers	4,323,512	129,705	Improvement of black top road sewerage line, tuff tiling and supply fixing of street light at ward No. 23
	3,269,997	98,100	Construction of tuff tiling streets sewerage and providing and fixing street light at ward No. 29
	835,800	25,074	P/F of street for ward No. 53
	552,292	16,569	Construction of tuff tiling streets and drain at Nawa illi ward No. 35
	876,640	26,299	Development of local bore and P/F of street LED light at Ward No. 31

Name of Contractor	Total	3% BST	Name of Scheme
	1,940,803	58,224	Construction of black top road at Pashtoon Bagh Noorzai colony Ward No. 53
	839,808	25,194	Construction of sewerage line and drain at Pashtoon Bagh Noorzai Colony Ward No. 53
Yousaf and Sons	4,748,500	142,455	Construction of tuff tiling street sewerage line and providing and fixing street light at Brewery Road Wahadat Colony Stop No 1,2,3 Ward No. 33
	949,845	28,495	Construction of tuff tiling street and drain at new Killi Ward No. 35
	950,000	28,500	Construction of tuff tiling street and sewerage line at Shahid Raisani street and Killi Chakar Khan Shahzaman Road
Youth construction Co.	3,299,398	98,982	Improvement of drains and tuff tiling at Ward No. 3
	2,740,187	82,206	Development of local bore, streetlights, tuff tiles, sewerage, drain and Road at Ward No. 6
	1,424,292	42,729	Construction of Nala Ward No. 16
	658,900	19,767	Construction of tuff tiling street and sewerage line at Ward No. 24
Zaheer and Company	5,803,983	174,119	construction of tuff tiling street BT road and Ward No. 56
	6,174,910	185,247	Construction of tuff tiling street BT Road and Ward No. 57
	1,424,992	42,750	Improvement of sewerage line and tuff tiling at qabiristan brewery road Masjid Road and Satellite Town
	1,425,000	42,750	Construction of tuff tiles, streets, improvement of BT road drain ward No. 11, 12

Name of Contractor	Total	3% BST	Name of Scheme
	950,000	28,500	Construction of sewerage line box or pipe culvert ward No. 55
Zee Kay international	3,800,000	114,000	P/F of water filtration plants at different areas of ward No. 2
	4,749,776	142,493	Improvement of drain, tuff tiling, water supply pipeline and supply of fixing of streetlights a ward No. 7
	4,823,840	144,715	Construction of tuff tiling streets, sewerage line providing fixing of street lights and development of local bore at ward No. 31
	4,748,647	142,459	Construction of tuff tiling streets, sewerage line and providing and fixing of streetlights at ward No. 40
	6,169,230	185,077	Construction of boundary wall playground ward No. 42
	941,319	28,240	Construction of street lights for ward No. 53
	1,419,000	42,570	Construction of sewerage tuff tiling/drain at Ghousabad satellite Town, Quetta
	1,422,100	42,663	P/F streetlights complete in all respects
	1,423,626	42,709	Construction of tuff tiling streets sewerage line drain at Essa Nagri
	934,848	28,045	Construction of sewerage/tuff tiling/drain
	1,256,795	37,704	Construction of sewerage tuff tilling drain
	1,424,941	42,748	Construction of sewerage tuff tilling/drain at Sabzal Road
	1,423,672	42,710	Construction of sewerage tuff tilling drain at Fatima Jinnah Road Masjid Road

Name of Contractor	Total	3% BST	Name of Scheme
	1,388,384	41,652	Improvement of tuff tilling at Pashtoon Dara and link Streets
	1,483,749	44,512	Construction of boundary wall and tuff tiles at Alamdar Road
	1,497,964	44,939	improvement of drain, tuff tiles PCC streets steel gates and Construction of rooms
	1,432,645	42,979	Construction of sewerage line tuff tilling drain
	959,831	28,795	Construction of sewerage line and drain at ward No. 41
	11,706,949	351,208	
	296,416,959	8,892,511	

Table 2

(Amount in Rs)

Name of Scheme	Amount	Rate of Sales Tax	Particulars
M/s Iddress and Brothers GC	981,762	29,453	De-silting Main drains
Tawakkal Builders	1,192,890	35,787	One time Cleaning
Tawakkal Builders	511,584	15,348	One time Cleaning
Tawakkal Builders	331,547	9,946	One time Cleaning
Tawakkal Builders	986,552	29,597	One time Cleaning
Tawakkal Builders	815,470	24,464	One time Cleaning
Tawakkal Builders	993,103	29,793	One time Cleaning
Tawakkal Builders	1,324,438	39,733	One time Cleaning
Tawakkal Builders	896,000	26,880	One time Cleaning
M/s Azizullah Khan and Brothers	794,937	23,848	One time Cleaning
M/s Azizullah Khan and Brothers	976,160	29,285	One time Cleaning
Total:	9,804,443	294,133	

Table 3

(Amount in Rs)

Cheque No.	Dated	Name of Contractor	Amount	15% BST	Particulars
73708275	15-3-19	Asmatullah Khan Builders	96,800	14,520	Repair of vehicle
73708275	15-3-19	Asmatullah Khan Builders	98,500	14,775	Repair of vehicle
73708275	15-3-19	Asmatullah Khan Builders	99,350	14,903	Repair of vehicle
73708275	15-3-19	Asmatullah Khan Builders	98,100	14,715	Repair of vehicle
73708275	15-3-19	Asmatullah Khan Builders	98,350	14,753	Repair of vehicle
73708275	15-3-19	Asmatullah Khan Builders	98,350	14,753	Repair of vehicle
73708275	15-3-19	Asmatullah Khan Builders	95,425	14,314	Repair of vehicle
73708270	15-3-19	Haji Nazeer Hussain	96,800	14,520	Repair of vehicle
73708270	15-3-19	Haji Nazeer Hussain	84,500	12,675	Repair of vehicle
73708270	15-3-19	Haji Nazeer Hussain	95,800	14,370	Repair of vehicle
73708270	15-3-19	Haji Nazeer Hussain	95,500	14,325	Repair of vehicle
73708270	15-3-19	Haji Nazeer Hussain	96,800	14,520	Repair of vehicle
73708270	15-3-19	Walinzai Construction Co.	99,000	14,850	Repair of vehicle
73708270	15-3-19	Walinzai Construction Co.	98,000	14,700	Repair of vehicle
73708270	15-3-19	Walinzai Construction Co.	97,100	14,565	Repair of vehicle
73708270	15-3-19	Walinzai Construction Co.	98,250	14,738	Repair of vehicle
73708270	15-3-19	Walinzai Construction Co.	99,000	14,850	Repair of vehicle
Total			1,645,625	246,844	

Table 4

(Amount in Rs)

Name of Firm	Vr. No	Dated	Amount	15% BST	Particulars
Imran Brothers Penaflex Printers	587	22-319	669,500	100,425	Making of Panaflex
Sothi Electric Decoration Quetta	774		250,000	37,500	Lighting of MCQ office building
Total:			919,500	137,925	

Table 5

(Amount in Rs)

Name of Firm	Amount	15% BST	Particulars
M/S Liaquat Ali Lehri	140,000	21,000	Cycle motor cycle parking Shawani Market Quetta

Name of Firm	Amount	15% BST	Particulars
Sardar M/S Salahuddin	23,725,000	3,558,750	Rights of fee collection for cattle Market Eastern Bypass Quetta
Mir Liaquat Ali Lehri	3,650,000	547500	Rights of fee collection for Fire Brigade
Syed Muhammad Khai	3,650,000	547500	Rights of fee collection for Baldia Plaza
Allah Dad	180,000	27,000	Baldia Car parking
Abdul Razaq and Co.	900,000	135,000	Joint Park Satellite Town
Total:	32,245,000	4,836,750	

Table-6

(Amount in Rs)

Cheque No.	Dated	Paid to	Amount	BST	Particulars
3272626	8-4-19	New Dawn Party Decorator and Event Organizer	92,000	13,800	To make arrangement for refreshment
21116694		New Dawn Party Decorator and Event Organizer	87,000	13,050	To arrange a Function by providing Sofa, and Carpets
3278626	8-4-19	New Dawn Party Decorator and Event Organizer	32,000	4,800	To Arrange Tea Party
		New Dawn Party Decorator and Event Organizer	150,000	22,500	To arrange lunch 150 person
		New Dawn Party Decorator and Event Organizer	54,810	8,222	To arrange lunch boxes
21116696		New Dawn Party Decorator and Event Organizer	28,030	4,205	Arrange refreshment items for function
		New Dawn Party Decorator and Event Organizer	137,500	20,625	Arrange Tea Party
Total:			581,340	87,201	

Income tax

(Amount in Rs)

Name of Contract	Natura of Contractor	Contract Amount	Income tax Recoverable @ 10%
Rights of fee collection for cattle Market Eastern Bypass Quetta	Sardar M/s Salahuddin	23,725,000	2,372,500
Fire Brigade Cycle Stands	Mir Liaquat Ali Lehri	3,650,000	365,000
Baldia Cycle Stands	Syed Muhammad Khai	3,650,000	365,000
Baldia Car parking	Allah Dad	180,000	18,000
Joint Park Satellite Town	Abdul Razaq and Co.	900,000	90,000
Total:		32,105,000	3,210,500

Annexure-22**[Para 3.1.8]****Non-Recovery Of Rent Of Shops/Cabins**

(Amount in Rs)

S. No	Area/ Road / Name of Market	Shop No.	Amount Outstanding
1	Meezan Market Shops	Shop 1 to 56	2,864,300
2	Meezan Market Flats	Shop 1 to 18	1,000,830
3	Circular Road Cabins	Shop 1 to 87	2,690,735
4	Circular Road Shops	Shop 1 to 55	4,455,800
5	Kasi Road Cabins	Shop 1 to 66	1,865,600
6	Kasi Road Shops	Shop 1 to 49	3,648,600
7	Prince Road Shops	Shop 1 to 8	32,880
8	Dr. Bano Road Shops	Shop 1 to 11	48,000
9	Baldia Plaza Shops	Shop 1 to 67	5,367,000
10	Circular Road In front of Qandhari Jamaia Masid Cabins	Shop 1 to 92	5,520,400
11	Fire Brigade Plaza	Shop 1 to 76	4,118,500
12	1st Floor Fire Brigade Plaza	Shop 1 to 101	11,175,000
13	Kokas infront of City Police Station	Shop 1 to 36	927,224
14	Kokas infront of Tola Ram Road	Shop 1 to 35	2,974,908
TOTAL			46,689,777

Non recovery of Bill Boards

(Amount in Rs)

S. No	Name of Firm/Company	No. of Boards	Total Size Sq. Ft	Yearly rent Per Sq.ft	Yearly rent for total boards 2017-18	Rent upto February, 2019	Total Recovery
1	Dotani Group	17	3,875	100	387,500	258,333	645,833
2	Adbro Media Service	24	1,200	100	120,000	80,000	200,000
3	Qalamkar Advertiser	18	8,968	100	896,800	597,867	1,494,667
4	Diamond Advertiser	18	5,275	100	527,500	351,667	879,167
5	Mughal and Ravi Advertiser	23	6,780	100	678,000	452,000	1,130,000
6	Adosta Advertiser	4	1,275	100	127,500	85,000	212,500
7	Safa Advertiser	10	3,775	100	377,500	251,667	629,167
8	Ali Advertiser	1200	2,040	100	204,000	136,000	340,000
9	Haider Advertiser	100	7,700	100	770,000	513,333	1,283,333
Total:					4,088,800	2,725,867	6,814,667

Non recovery from Cellular Company

(Amount in Rupees)

S. No	Name of company	Annual fee	Years	Number of Towers	Amount
1	Zong	10,000	1	100	1,000,000
2	Ufone	10,000	1	85	850,000
3	Telenor	10,000	1	90	900,000
4	Mobilink	10,000	1	60	600,000
Total				335	3,350,000

Annexure-23**[Para 3.1.10]****Unauthorized Expenditure on Non-Scheduled Items without Rate Analysis****Table 1****(Amount in Rs)**

Cheque No.	Dated	Paid to	Amount	Particulars
35288632	28-6-19	Muhammad Iddress Brothers	97,360	Cleaning of Drains
	25-5-19	Ittefaq Iron Merchant	724,400	Cleaning of Drains
84162618	25-5-19	Various Labours	54,000	Cleaning of drain
84162618	25-5-19	Various Labours	217,800	Construction of Protection of wall
35288627	28-6-19	M/s Iddress	981,762	De-silting Main drains
		Muhammad Anwar CSI	576,000	One time Cleaning
		Tawakkal Builders	986,552	Cleaning of drains
		Tawakkal Builders	993,103	Cleaning of drains
		M/s Zeekay International	986,010	Cleaning of drains
Total:			5,616,987	

Table 2 (A)**(Amount in Rs)**

S. No	Allocated Amount	P/Ton Estimated Cost	Weight
Total:	18,900,000	1,450	620.69

(B)**(Amount in Rs)**

S. No	Rate offered	Nature of Work	Rate offered by the Contractor
1	1340 Per ton	1- De-silting of drains and Nallas 2- Loading the dump garbage	Waste Buster
2	1385 per Ton	1- De-silting of drains and Nallas 2- Loading the dump garbage	M/s Tawakkal Builders and Developers
3	1445 per Ton	1- De-silting of drains and Nallas 2- Loading the dump garbage	M/s M. Naseem Khan and Co.
4	1450 per ton	1- De-silting of drains and Nallas 2- Loading the dump garbage	M/S Mir Shafi Mengal
5	1440 per ton	1- De-silting of drains and Nallas 2- loading the dump garbage	M/s Rasheed Mardanzai

MUNICIPAL CORPORATIONS

Irregular Expenditure on minor repair and civil work

Annexure-24
[Para 4.1.1]

Municipal Corporation Khuzdar

(Amount in Rupees)

Cheque No.	Cheque Date	Vr. No.	Vr. Date	Name of Firms	Amount	Particulars
87791447	9/7/2018	1017	7/7/2018	Haji Mohammad Ibrahim	83,500	Minor repair
87791449	2/8/2018	Nil	25-07-18	Hafiz Abdul Ghafoor	94,620	Minor repair
78976353	3/8/2018	Nil	1/8/2018	Mehmoodani Cons. Company	98,000	Minor repair
78976355	3/8/2018	2076	Nil	Ubaidullah Govt. Contractor	79,960	Minor repair
78976355	3/8/2018	2075	Nil	Ubaidullah Govt. Contractor	71,780	Minor repair
78976355	3/8/2018	Nil	Nil	Gazgi Government Contractor	74,760	Minor repair
87791384	17-08-18	2084	Nil	Ubaidullah Govt. Contractor	80,250	Minor repair
87791387	17-08-18	1025	15-08-18	Haji Mohammad Ibrahim	87,700	Minor repair
87791387	17-08-18	2081	12/8/2018	Ubaidullah Govt. Contractor	80,800	Minor repair
87791387	17-08-18	2080	10/8/2018	Ubaidullah Govt. Contractor	96,250	Minor repair
87791392	27-08-18	Nil	21-08-18	Baranzai Brothers	78,150	Minor repair
Total:					925,770	

Municipal Corporation Turbat

(Amount in Rupees)

S.No	Vr # date	Name of Firm	Particulars	Amount
1	511,5-10-18	M/S Awami Machinery & Sanitary Store, Turbat	Repair of pipe line	49,800
2	531,5-10-18	M/S Awami Machinery & Sanitary Store, Turbat	Repair of pipe line	37,900
3	532,22-10-18	M/S Awami Machinery & Sanitary Store, Turbat	Repair of pipe line	45,100
4	604,2510-18	MS Bilal RCC pipe factory, Turbat	Repair of sewerage line	49,500
5	647,25-10-18	MS Bilal RCC pipe factory, Turbat	Repair of sewerage line	50,500
6	635,1-10-18	MS Bilal RCC pipe factory, Turbat	Repair of sewerage line	50,500
7	507,1-10-18	MS Awami Machinery & Sanitary Store, Turbat	Repair of sewerage line	31,500
8	646,18-11-18	MS Bilal RCC pipe factory, Turbat	Repair of sewerage line	49,500
9	605,5-11-18	MS Bilal RCC pipe factory, Turbat	Repair of sewerage line	49,500
10	223,nil	M/S Al-Baloch Enterprises, Turbat	Repair of pipe line	26,630
11	229,nil	M/S Al-Baloch Enterprises, Turbat	Repair of pipe line	20,230
12	228,nil	M/S Al-Baloch Enterprises, Turbat	Repair of pipe line	23,710
13	227,nil	M/S Al-Baloch Enterprises, Turbat	Repair of pipe line	24,690
14	226,nil	M/S Al-Baloch Enterprises, Turbat	Repair of pipe line	38,200
15	264,nil	M/S Al-Baloch Enterprises, Turbat	Repair of pipe line	22,700

S.No	Vr # date	Name of Firm	Particulars	Amount
16	260,nil	M/S Al-Baloch Enterprises, Turbat	Repair of pipe line	18,710
17	262,nil	M/S Al-Baloch Enterprises, Turbat	Repair of pipe line	21,070
18	1086,nil	M/S Awami Machinery & Sanitary Store, Turbat	Repair of pipe line	48,300
19	1087,7-12-18	M/S Awami Machinery & Sanitary Store, Turbat	Repair of pipe line	49,300
20	618,15-12-19	MS Bilal RCC pipe factory, Turbat	Repair of sewerage line	29,200
21	578,Nil	MS Awami Machinery & Sanitary Store, Turbat	Repair of sewerage line	49,700
22	580,Nil	MS Awami Machinery & Sanitary Store, Turbat	Repair of sewerage line	44,300
23	581,Nil	MS Awami Machinery & Sanitary Store, Turbat	Repair of sewerage line	27,900
24	620,6-1-19	MS Bilal RCC pipe factory, Turbat	Repair of sewerage line	28,800
25	619,1-1-19	MS Bilal RCC pipe factory, Turbat	Repair of sewerage line	31,800
Total				919,040

Municipal Corporation Hub

(Amount in Rupees)

Cheque No.	Date	Particular	Amount	Firm
109264432	31.10.18	Repair of Sewerage Line Main street Baldia Colony	97,500	M/S Govinda Kumar
102387559	8.8.18	Repair of Sewerage Line Liaquat Street	98,600	M/S Asif & CO
121783559	18.1.19	Repair of Sewerage Line Near Askani Building	98,600	M/S Haji Abdul Rehman

Cheque No.	Date	Particular	Amount	Firm
94420974	12.7.18	Repair of Sewerage Line Old fisheries office	99,200	M/S Haji Abdul Rehman
109823071	19.11.18	Repair of Sewerage Line Balach Mohalla	99,200	M/S Muhammad Atif
94420935	3.7.18	Repair of Sewerage Line Baloch Colony	97,700	M/S Muhammad Atif
1015183094	10.9.18	Repair of Sewerage Line Ali Street	99,400	M/S Muhammad Atif
105183091	10.9.18	Repair of Sewerage Line Mustafa Mohalla	98,300	M/S Govinda Kumar
105183084	6.9.18	Repair of Sewerage Line Sirwar Street	99,300	M/S Muhammad Atif
102387507	30.7.18	Repair of Sewerage Line Ghulam Nabi Street	98,600	M/S Haji Abdul Rehman
109823148	26.12.18	Repair of Sewerage Line Mohella Akram Colony	98,800	M/S Kishore Kumar
121783532	8.1.19	Repair of Sewerage	88,900	M/S Muhammad Atif
125553790	23.1.19	Repair of Sewerage line Mumtaz Magsi Street	99,900	M/S Haji Abdul Rehman
Total:			1,274,000	

Annexure-25
[Para 4.1.2]

Irregular Expenditure on Disposal of Garbage/Cleaning Charges
Municipal Corporation Khuzdar

(Amount in Rupees)

Cheque No.	Cheque Date	Vr. No.	Vr. Dt	Name of Contractor	Particular	Amount
87791447	9/7/2018	Nil	8/7/2018	Gazgi	Disposal of Garbage	85,000
87791448	2/8/2018	Nil	26-07-18	Hafiz Abdul Ghaffoor	Disposal of Garbage	95,000
87791448	2/8/2018	1016	27-07-18	Haji Mohammad Ibrahim	Disposal of Garbage	85,000
87791449	2/8/2018	Nil	26-07-18	Gazgi	Disposal of Garbage	80,000

Cheque No.	Cheque Date	Vr. No.	Vr. Dt	Name of Contractor	Particular	Amount
87791450	2/8/2018	Nil	27-07-18	Bismillah Builders	Disposal of Garbage	80,000
78976352	3/8/2018	Nil	1/8/2018	Gazgi	Disposal of Garbage	95,000
78976352	3/8/2018	Nil	2/8/2018	Gazgi	Disposal of Garbage	44,100
78976353	3/8/2018	Nil	2/8/2018	Gazgi	Disposal of Garbage	85,000
78976353	3/8/2018	Nil	3/8/2018	Mehmoodani Cons. Company	Disposal of Garbage	90,000
78976354	3/8/2018	2074	30-07-18	Ubaidullah	Disposal of Garbage	80,000
78976354	3/8/2018	Nil	1/8/2018	Baranzai Brothers	Disposal of Garbage	90,000
78976354	3/8/2018	Nil	2/8/2018	Baranzai Brothers	Disposal of Garbage	85,000
78976355	3/8/2018	Nil	nil	Hafiz Abdul Ghafoor	Disposal of Garbage	85,000
78976356	3/8/2018	Nil	26-07-18	Gazgi	Disposal of Garbage	42,000
87791382	17-08-18		12/8/2018	Gazgi	Disposal of Garbage	36,400
Total Rs:-						1,157,500

Municipal Corporation Hub

(Amount in Rupees)

Cheque No.	Date	Particular	Amount	Name of Firm
102387567	10.8.18	Cleaning of Manhole Haji Sattar Khosa Mohalla	98,800	M/S Haji Abdul Rehman
102387595	15.8.18	Cleaning of Manhole Noor Masjid Allaabad Hub	98,200	M/S Muhammad Atif
105183132	12.10.18	Cleaning of Manholes Amin Sheikh Mohalla	97,400	M/S Muhammad Atif

Cheque No.	Date	Particular	Amount	Name of Firm
105183139	16.10.18	Cleaning of Manhole Dura Goth Allaabad	99,100	M/S Kishore Kumar
105183150	25.10.18	Cleaning of sewerage Manhole at various streets	98,600	M/S Asif & CO
109823145	24.12.18	Cleaning of sewerage Manhole near Hub Mall	99,000	M/S Muhammad Atif
121783476	26.12.18	Cleaning of sewerage Manhole Sheikh Punoo Mohella	98,300	M/S Muhammad Atif
121783488	27.12.18	Cleaning of sewerage Manhole Near TCF School	99,000	M/S Haji Abdul Rehman
102387511	31.7.18	Cleaning of Manhole Gulshane Ameerabad	99,900	M/S Govinda Kumar
105183080	5.9.18	Cleaning of sewerage Manhole Magsi Colony	97,000	M/S Asif & CO
Total:			985,300	

Municipal Corporation Turbat

(Amount in Rupees)

S. No	Cheque No./ Vr No./ Date	Name of Firm	Particulars	Amount
1	172,8-10-18	MS Diamond crush plant, Turbat	Cleaning charges	36,250
2	99-8-10-18	MS Diamond crush plant, Turbat	Cleaning charges	15,500
3	108476476, 22-10-18	M/S Diamond crush plant, Turbat	Cleaning charges	24,000
		M/S Diamond crush plant, Turbat	Cleaning charges	27,000
		M/S Diamond crush plant, Turbat	Cleaning charges	24,500
4	129,3-11-18	MS Diamond crush plant, Turbat	Cleaning charges	36,000
5	124,1-11-18	MS Diamond crush plant, Turbat	Cleaning charges	40,000
6	24,3-11-18	MS Diamond crush plant, Turbat	Cleaning charges	40,500
7	138,4-11-18	MS Diamond crush plant, Turbat	Cleaning charges	42,000
8	157,10-11-18	MS Diamond crush plant, Turbat	Cleaning charges	40,000
9	121997318, 25-1-18	M/S Diamond crush plant, Turbat	Cleaning charges	28,000
		M/S Diamond crush plant, Turbat	Cleaning charges	30,000

S. No	Cheque No./ Vr No./ Date	Name of Firm	Particulars	Amount
		M/S Diamond crush plant, Turbat	Cleaning charges	35,000
10	130389122, 22-3-19	M/S Diamond crush plant, Turbat	Cleaning charges	35,000
		M/S Diamond crush plant, Turbat	Cleaning charges	35,000
11	121997343, 25-2-19	M/S Diamond crush plant, Turbat	Cleaning charges	40,500
		M/S Diamond crush plant, Turbat	Cleaning charges	45,000
12	142933597, 22-6-19	M/S Diamond crush plant, Turbat	Cleaning charges	37,600
		M/S Diamond crush plant, Turbat	Cleaning charges	37,500
		M/S Diamond crush plant, Turbat	Cleaning charges	37,000
Total				686,350

Annexure-26

[Para 4.1.3]

Expenditure on purchase of Electric and Sanitation items Without Open Tender through BPPRA

Municipal Corporation Pishin

(Amount in Rupees)

Cheque No.	Dated	Name of Firm	Amount	Particulars
95493363	17-8-19	Itthead hardware store	51,950	Purchase of Sanitation Items
95493363	17-8-19	Itthead hardware store	50,400	Purchase of Sanitation Items
95493363	17-8-19	Itthead hardware store	87,800	Purchase of Sanitation Items
95493363	17-8-19	Itthead hardware store	58,100	Purchase of Sanitation Items
95493363	17-8-19	Itthead hardware store	66,000	Purchase of Sanitation Items
95493363	17-8-19	Itthead hardware store	65,420	Purchase of Sanitation Items
95493363	17-8-19	Itthead hardware store	20,330	Purchase of Sanitation Items
95493375	18-9-18	Itthead hardware store	81,600	Purchase of Sanitation Items
95493375	18-9-18	Itthead hardware store	69,900	Purchase of Sanitation Items
95493375	18-9-18	Itthead hardware store	86,200	Purchase of Sanitation Items
95493348	14-3-19	Itthead hardware store	84,750	Purchase of Sanitation Items
95493348	14-3-19	Itthead hardware store	74,800	Purchase of Sanitation Items
95493348	14-3-19	Itthead hardware store	89,900	Purchase of Sanitation Items

Cheque No.	Dated	Name of Firm	Amount	Particulars
95492273	18-9-18	Shahid Copier Service	87,000	Purchase of Photostate machine
95492273	18-9-18	Madina electric Store, Pishin	41,375	Purchase of electric Store
95492273	18-9-18	Madina electric Store, Pishin	56,800	Purchase of electric Store
95492273	18-9-18	Madina electric Store, Pishin	57,400	Purchase of electric Store
95492273	18-9-18	Madina electric Store, Pishin	57,210	Purchase of electric Store
126727222	19-6-19	Madina electric Store, Pishin	48,860	Purchase of electric Store
126727222	19-6-19	Madina electric Store, Pishin	20,505	Purchase of electric Store
126727222	19-6-19	Madina electric Store, Pishin	51,100	Purchase of electric Store
126727222	19-6-19	Madina electric Store, Pishin	58,370	Purchase of electric Store
126727222	19-6-19	Madina electric Store, Pishin	52,840	Purchase of electric Store
126727222	19-6-19	Madina electric Store, Pishin	56,640	Purchase of electric Store
126727222	19-6-19	Madina electric Store, Pishin	50,500	Purchase of electric Store
126727222	19-6-19	Madina electric Store, Pishin	22,810	Purchase of electric Store
Total			1,548,560	

Irregular Expenditure on Purchase and repair of Electric Items

Municipal Corporation Khuzdar

(Amount in Rupees)

Cheque No.	Cheque Date	Vr. No.	Vr.dt	Name of Firm	Particular	Amount
87791449	2/8/2018	Nil	nil	Syed Hanif Shah	P/o Street Light, bulb, etc	45,650
87791450	2/8/2018	Nil	29-07-18	Syed Hanif Shah	Street light, bulb, etc	40,450

Cheque No.	Cheque Date	Vr. No.	Vr.dt	Name of Firm	Particular	Amount
78976352	3/8/2018	Nil	nil	Syed Hanif Shah	Street light, bulb, etc	45,000
78976356	3/8/2018	Nil	nil	Syed Hanif Shah	Bulb, chowk, etc	42,600
87791382	17-08-18	Nil	16-08-18	Syed Hanif Shah	Bulb, chowk, etc	49,500
87791382	17-08-18	Nil	11/8/2018	Syed Hanif Shah	Street light, bulb, etc	67,250
87791385	17-08-18	Nil	13-08-18	Syed Hanif Shah	Bulb, chowk, etc	52,200
87791392	27-08-18	66	24-08-18	Baloch Electric center	Street light, bulb, etc	44,460
87791405	30-08-18	Nil	25-08-18	Syed Hanif Shah	Bulb, chowk, etc	51,000
87791406	30-08-18	Nil	12/8/2018	Haji Kareem dad electric	complete street light	61,750
87791407	30-08-18	Nil	26-08-18	Syed Hanif Shah	Bulb, chowk, etc	35,790
87791408	3/9/2018	58	29-08-18	Baloch Electric center	Street light, bulb, etc	31,860
87791408	3/9/2018	Nil	28-08-18	Syed Hanif Shah	Bulb, chowk, etc	42,460
87791409	3/9/2018	Nil	30-08-18	Syed Hanif Shah	Bulb, chowk, etc	43,100
93552026	13-09-18	Nil	9/9/2018	Syed Hanif Shah	Street light, bulb, etc	25,700
93552030	13-09-18	Nil	8/9/2018	Syed Hanif Shah	electric items	37,,000
93552001	10/10/2018	Nil	5/10/2018	Baloch Electric center	Bulb, chowk, etc	41,400
93552002	10/10/2018	Nil	5/10/2018	Haji Kareem dad electric	Bulb, chowk, etc	49,500
93552003	10/10/2018	Nil	7/10/2018	Haji Kareem dad electric	Bulb, chowk, etc	59,400
93552006	11/10/2018	Nil	5/10/2018	Syed Hanif Shah	Street light, bulb, etc	68,950
Total						898,057

Municipal Corporation Turbat

(Amount in Rupees)

S.No.	Cheque No/ date	Name of Firms	Particulars	Amount
1	92867718,6-7-18	M/S Hasnain paint & hardware store, Turbat	P/o electric items	29,000
2	92867722,6-7-18	M/S Al-Baloch enterprises, Turbat	P/o electric items	32,200

S.No.	Cheque No/ date	Name of Firms	Particulars	Amount
3	95493106, 27-8-18	M/S Hasnain paint & hardware store, Turbat	P/o electric items	33,130
4	95493106, 27-8-18	M/S Hasnain paint & hardware store, Turbat	P/o electric items	29,890
5	108476491, 25-10-18	M/S Hasnain paint & hardware store, Turbat	P/o electric items	34,000
6	121997292, 25-1-19	M/S Hasnain paint & hardware store, Turbat	P/o electric items	26,500
7	121997292, 25-1-19	M/S Hasnain paint & hardware store, Turbat	P/o electric items	33,500
8	130389120, 22-3-19	M/S Hasnain paint & hardware store, Turbat	P/o electric items	25,250
9		M/S Hasnain paint & hardware store, Turbat	P/o electric items	33,000
10		M/S Hasnain paint & hardware store, Turbat	P/o electric items	35,500
11		M/S Hasnain paint & hardware store, Turbat	P/o electric items	29,000
12	130389177, 6-5-19	M/S Hasnain paint & hardware store, Turbat	P/o electric items	29,700
13		M/S Hasnain paint & hardware store, Turbat	P/o electric items	30,000
14		M/S Hasnain paint & hardware store, Turbat	P/o electric items	35,000
15	142933605, 22-6-19	M/S Ismail electric hardware stock, Turbat	P/o electric items	34,700
16		M/S Hasnain paint & hardware store, Turbat	P/o electric items	32,000
17		M/S Hasnain paint & hardware store, Turbat	P/o electric items	45,500
Total				547,870

Municipal Corporation, Chaman

(Amount in Rupees)

S. No	Voucher Date and No.	Name of Firm	Particulars	Amount
1	Nil	Ahmed Electro & Computer Works	P/o Electric Items	48,000
2	12.12.18/1784	Al Hikmat Electric Center	P/o Electric Items	58,060
3	Nil/1776	Al Hikmat Electric Center	P/o Electric Items	78,410
4	3.12.18/1774	Al Hikmat Electric Center	P/o Electric Items	10,240
5	8.12.18/1782	Al Hikmat Electric Center	P/o Electric Items	66,705
6	Nil/1780	Al Hikmat Electric Center	P/o Electric Items	5,480
7	3.1.19/1786	Al Hikmat Electric Center	P/o Electric Items	16,159
8	12.6.18/Nil	Al Hikmat Electric Center	P/o Electric Items	27,920
9	12.6.18/Nil	Al Hikmat Electric Center	P/o Electric Items	19,405
10	Nil/Nil	Al Hikmat Electric Center	P/o Electric Items	49,334
11	10.10.18/1759	Al Hikmat Electric Center	P/o Electric Items	49,180
12	13.7.18/1761	Al Hikmat Electric Center	P/o Electric Items	66,220
13	13.7.18/1760	Al Hikmat Electric Center	P/o Electric Items	43,240
14	Nil/Nil	Al Hikmat Electric Center	P/o Electric Items	49,565
15	Nil/Nil	Al Hikmat Electric Center	P/o Electric Items	49,926
16	2.8.18/1768	Al Hikmat Electric Center	P/o Electric Items	37,370
17	8.11.18/1769	Al Hikmat Electric Center	P/o Electric Items	46,510
18	1770	Al Hikmat Electric Center	P/o Electric Items	39,750
19	20.11.18/1772	Al Hikmat Electric Center	P/o Electric Items	3,000
20	Nil/Nil	Makkar Electric Store	P/o Electric Items	51,200
21	Nil	Makkar Electric Store	P/o Electric Items	40,000
22	Nil/341	New Japan Electric Work	P/o Electric Items	74,700
23	Nil/347	New Japan Electric Work	P/o Electric Items	63,620
24	Nil/347	New Japan Electric Work	P/o Electric Items	66,000
25	Nil/354	Quetta Electric	Pump Water & Fitting etc	14,700
26	Nil/355	Quetta Electric	Pump Water & Fitting etc	19,800
Total				1,094,494

Irregular Expenditure On Purchase Of Sanitation Items

Municipal Corporation Khuzdar

(Amount in Rupees)

Cheque No.	Cheque Date	Vr.No.	Vr.dt	Name of firm	Particular	Amount
87791448	2/8/2018		28-07-18	Syed Hanif Shah	Sanitation items	36,450
87791450	2/8/2018	Nil	28-07-18	Baloch Hardware	Sanitation items	30,700
78976354	3/8/2018	Nil	29-07-18	New Anmol Paint Hardware	Sanitation items	30,200
78976356	3/8/2018	Nil	Nil	Baloch Hardware	Pipe, brooms, etc	38,050
78976356	3/8/2018	Nil	Nil	New Anmol Paint Hardware	Sanitation items	23,660
78976356	3/8/2018	1305	29-07-18	Jahlawan sanitary and sports center	Sanitation items	16,380
87791382	17-08-18	Nil	Nil	New Anmol Paint Hardware	Sanitation items	24,680
87791405	30-08-18	Nil	28-08-18	Baloch Hardware	Sanitation items	35,600
87791406	30-08-18	Nil	Nil	New Anmol Paint Hardware	Sanitation items	35,450
87791407	30-08-18	Nil	23-08-18	Syed Hanif Shah	Sanitation items	44,660
87791407	30-08-18	Nil	28-08-18	Baloch Hardware	Sanitation items	50,050
87791409	3/9/2018	Nil	29-08-18	Baloch Hardware	Sanitation items	40,700
87791413	3/9/2018	Nil	29-08-18	Syed Hanif Shah	Sanitation items	32,500
93552005	11/10/2018	Nil	3/10/2018	Agha Glass and Hardware	Sanitation items	17,400
93552005	11/10/2018	8252	5/10/2018	Agha Glass and Hardware	Sanitation items	40,640
93552006	11/10/2018	Nil	Nil	New Anmol Paint Hardware	Sanitation items	67,500
301691	14-03-19	Nil	Nil	Syed Hanif Shah	Sanitation items	20,700
301612	11/3/2019	Nil	Nil	Ghulam Mustafa hardware	Sanitation items	56,000
301612	11/3/2019	Nil	Nil	Syed Haji Hanif Shah General Store	Sanitation items	25,500

Cheque No.	Cheque Date	Vr.No.	Vr.dt	Name of firm	Particular	Amount
301612	11/3/2019	Nil	Nil	Syed Haji Hanif Shah General Store	Sanitation items	18,050
301512	25-02-19	Nil	Nil	Baloch Hardware	Sanitation items	22,550
301512	25-02-19	Nil	Nil	Baloch hardware	Sanitation items	19,300
301521	15-02-19	Nil	Nil	New Anmol Paint Hardware	Sanitation items	16,240
301521	15-02-19	Nil	Nil	New Anmol Paint Hardware	Sanitation items	18,300
301521	15-02-19	Nil	Nil	New Anmol Paint Hardware	Sanitation items	19,700
301521	15-02-19	Nil	Nil	Baloch Hardware	Sanitation items	19,600
301520	15-02-19	Nil	Nil	New Anmol Paint Hardware	Sanitation items	34,600
301520	15-02-19	Nil	Nil	New Anmol Paint Hardware	Sanitation items	31,040
301520	15-02-19	Nil	Nil	Baloch Hardware	Sanitation items	20,810
301520	15-02-19	Nil	Nil	Baloch Hardware	Sanitation items	22,400
Total						909,410

Municipal Corporation Turbat

(Amount in Rupees)

S. No	Vr # date	Name of Firms	Particulars	Amount
1	92867724, 6-7-18	M/S J.B Electric paint & hardware store, Turbat	P/o misc items	25,900
2	95493112, 27-8-18	M/S J.B Electric paint & hardware store, Turbat	P/o misc items	42,500
3		M/S J.B Electric paint & hardware store, Turbat	P/o misc items	28,680
4		M/S J.B Electric paint & hardware store, Turbat	P/o misc items	23,320
5	95493090, 3-8-18	M/S J.B Electric paint & hardware store, Turbat	P/o misc items	20,400

S. No	Vr # date	Name of Firms	Particulars	Amount
6		M/S J.B Electric paint & hardware store, Turbat	P/o misc items	27,500
7	108476436 18-9-18	M/S J.B Electric paint & hardware store, Turbat	P/o misc items	32,340
8	108476481 , 25-10-18	M/S J.B Electric paint & hardware store, Turbat	P/o misc items	22,200
9		M/S J.B Electric paint & hardware store, Turbat	P/o misc items	25,460
10		M/S J.B Electric paint & hardware store, Turbat	P/o misc items	28,450
11	130389126 22-3-19	M/S J.B Electric paint & hardware store, Turbat	P/o misc items	43,700
12	130389153 9-4-19	M/S J.B Electric paint & hardware store, Turbat	P/o misc items	46,540
13		M/S J.B Electric paint & hardware store, Turbat	P/o misc items	29,440
14	130389179 6-5-19	M/S J.B Electric paint & hardware store, Turbat	P/o misc items	37,800
15		M/S J.B Electric paint & hardware store, Turbat	P/o misc items	30,900
Total :-				465,130

Annexure-27
[Para 4.1.5]

Unauthorized expenditure on Development of works
Municipal Corporation Pishin

(Amount in Rupees)

Chque No.	Dated	Name of Firms	Amount	Particulars
124969700	15-5-19	Abdul Wahab GC	987,951	Construction of Sewerage Drains and PCC Streets at Ward No. 32, 33 & 41
124969707	15-5-19	Abdul Malik GC	1,470,000	Construction of PCC Street and drains at Killi Muchan area MC Pishin

Chque No.	Dated	Name of Firms	Amount	Particulars
124969797	5-4-19	Malik Shoukat GC	907,197	Construction of Boundary wall and Room for Chowkidar at Intizargha Surkhan Chook Pishin
124969727	1-7-19	Bahar ul Arab	903,700	Construction of Monument at Saranan Chowk Pishin
124969726	28-6-19	Najeebullah and Brothers	980,000	Construction of PCC Streets and Sewerage Drains at Ward No. 12 & 13 MC Area Pishin for 2017-18 MC Pishin
124969678	14-3-19	Haji Abdul Makik GC	897,025	Supply and fixing of streetlights at Ward No. 37 & 38
124969713	24-5-19	-	1,000,000	Construction of Streets Sewerage of Drains at City Area MC Pishin
124969703	10-5-17	Voice Construcion Co.	928,130	Construction of streets and Sewerage Drains at war No. 42 & 43 MC
124969715	27-5-19	Shamsuddin & Sons	983,048	Supply and fixing of streetlights at Lamarin Area
124969710	20-5-19	Abdul Malik GC	1,690,156	Construction of boundary wall and Room at Intarza at Judicial complex and Taxi Stand Pn
124969704	10-5-19	Malik Allah Noor	1,485,000	Construction of streets & Sewerage drains at Ward No. 18, 20 & 21
65094858	25-10-18	F.K Builders, Pishin	3,576,093	Construction of PCC Streets and Drains at Ward No. 1 to 44
65094875	21-12-18	F.K Builders, Pishin	3,023,156	

Chque No.	Dated	Name of Firms	Amount	Particulars
65094883	4-1-19	Tareen Construction Co.	1,351,030	Construction of PVC Street and Drains Ward NO. 1 to 44
65094891	5-3-19	ZH Construction Co.	911,554	Construction of PVC Street and Drains Ward NO. 1 to 44
124969677	14-3-19	Ajmal Khan GC	999,000	Provision of Steel Dust Bin for Wards of MC Area
124969676	14-3-19	MS Malik Ajmal Khan GC	999,000	Provision of Steel Dust Bin for Wards of MC Area
124969679	14-3-19	Muhammad Essa GC	1,336,494	Provision of Laying PVC Pipe line at City area & New Killi Surkhan Pn
124969694	12-4-19	Jalal Khan Panezai	947,500	Construction of Streets & Sewerage drains at Ward No. 6 & 7 MC
65094898	12-3-19	Naseem Agha GC Pn	992,978	Supply and fixing of Street lights at New Killi Surkhab Area MC Pn
65094885	16-1-19	SBA Agha GC	1,494,929	Construction of PVC Street and Drains Ward NO. Killi Amirabad
65094884	16-1-19	Syed Abdul Sadiq GC	1,489,399	Construction of PVC Streets and Drains Ward
Total:			29,353,340	

Municipal Corporation, Khuzdar

(Amount in Rs)

Cheque No./ Date	Name of Work	Name of Contractor	Work order No.	Estimated Cost
301162/ 22-02-19	Boring of T/well and installation solar system and PVC pipes for water supply purpose at ward Khairawa MC area Khuzdar	Dua builder	49-52/ 01-01-19	890,000
301168/ 04-03-19	Installation of Home Solar system in existing T/Well and PVC pipes at Killi Barfizai ward Ferozabad MC	Shafi Mohammad Mengal	93-96/ 01-01-19	891,000
301170/ 04-03-19	Const. of PCC Street and Protection wall at ward soneji Khoshk MC area Khuzdar	Shafi Mohammad Mengal	85-88/ 01-01-19	891,000
301177/ 22-03-19	Installation of Home Solar kits at ward 31 Kairwah MC	Maqbool Builder	-	891,000
301178/ 22-03-19	Boring of T/Well and Installation of Machinery and PVC pipes for water supply purpose at Marri Abad Ward Bandichaki MC area Khuzdar	Bismillah Builders	65-68/ 01-01-19	890,000
301180/ 22-03-19	Boring of T/well and installation solar system and PVC pipes for water supply purpose at ward Salizai Ferozabad MC area Khuzdar	Faheem Brothers	45-48/ 01-01-19	890,000
301186/ 08-04-19	Const. of PCC Street and Protection wall at Zarina Kattan MC area Khuzdar	Shafi Mohammad Mengal	81-84/ 01-01-19	891,000
301187/ 08-04-19	Const. of PCC Street and Sewerage line at Killi Haji Ahmed Khan Kattan-III MC area Khuzdar	Shafi Mohammad Mengal	97-100/ 01-01-19	891,000
301190/ 11-04-19	Const. of PCC street and drain at ward Zarina Katin-I MC area Khuzdar	Dua builder	57-60/ 01-01-19	890,000
Total:				8,015,000

Unauthorized without Physical verification
Municipal Corporation Khuzdar

(Amount in Rs)

Work	Name of Firms	Cheque No/date	Work order No.	Amount
Boring of T/well and installation solar system and PVC pipes for water supply purpose at ward Khairawa MC area Khuzdar	Dua builder	301162/ 22-02-19	49-52/01-01-19	702,032
Installation of Home Solar system in existing T/Well and PVC pipes at Killi Barfizai ward Ferozabad MC	Shafi Mohammad Mengal	301168/ 04-03-19	93-96/01-01-19	705,483
Solar System PVC pipe	Mashallah Company	301169/ 04-03-19		708,445
Const. of PCC Street and Protection wall at ward soneji Khoshk MC area Khuzdar	Shafi Mohammad Mengal	301170/ 04-03-19	85-88/01-01-19	698,358
Sewerage line	Samiullah Builders	301172/ 04-03-19		951,850
PCC Street drain	Naeem Brothers	301173/ 14-03-19		695,782
PVC pipe	Bismillah Builders	301174/ 22-03-19		698,429
Installation of Home Solar kits at ward 31 Kairwah MC	Maqbool Builder	301177/ 22-03-19	no work order	708,345
Boring of T/Well and Installation of Machinery and PVC pipes for water supply purpose at Marri Abad Ward Bandichaki MC area Khuzdar	Bismillah Builders	301178/ 22-03-19	65-68/01-01-19	698,429

Work	Name of Firms	Cheque No/date	Work order No.	Amount
Boring of T/well and installation solar system and PVC pipes for water supply purpose at ward Salizai Feroazbad MC area Khuzdar	Faheem Brothers	301180/22-03-19	45-48/01-01-19	698,570
Solar System	Faheem Brothers	301181/22-03-19		698,429
Total Rs:-				7,964,152

Municipal Committee, Pishin

(Amount in Rs)

Cheque No.	Date	Name of Payee	Estimated Cost	Amount	Head of Account
124969700	15-5-19	Abdul Wahab	1,000,000	987,951	Construction of Sewerage Drains and PCC Streets at Ward No. 32, 33 & 41
124969707	15-5-19	Abdul Malik	1,500,000	1,470,000	Construction of PCC Street and drains at Killi Muchan area MC Pishin
124969797	5-4-19	Malik Shoukat	1,000,000	907,197	Construction of Boundary wall and Room for Chowkidar at Intizargha Surkhan Chook Pishin
124969727	1-7-19	Bahar ul Arab	1,000,000	903,700	Construction of Monument at Saranan Chowk Pishin
124969726	28-6-19	Najeebullah and Brothers	1,000,000	980,000	construction of PCC Streets and Sewerage Drainsat Ward No. 12 & 13 MC Area Pishin for 2017-18 MC Pishin
124969678	14-3-19	Haji Abdul Makik	1,000,000	897,025	Supply and fixing of streetlights at Ward No. 37 & 38
124969713	24-5-19		1,000,000	1,000,000	construction of Streets Sewerage of Drains at City Area MC Pishin
124969703	10-5-17	Voice Construcion	1,000,000	928,130	Construction of streets and Sewerage Drains at war No. 42 & 43 MC
124969715	27-5-19	Shamsuddin & Sons	1,000,000	983,048	Supply and fixing of streetlights at Lamarin Area
124969710	20-5-19	Abdul Malik	2,000,000	1,690,156	Construction of boundary wall and Room at Intarza at Judicial Compect and Taxi Stand Pn

Cheque No.	Date	Name of Payee	Estimated Cost	Amount	Head of Account
124969704	10-5-19	Malik Allah Noor	1,500,000	1,485,000	Construction of streets & Sewerage drains at Ward No. 18, 20 & 21
124969686	26-3-19	Al Habib and Brothers	1,000,000	897,006	Supply and Fixing lights and Ward No. 18 & 21 MC Pishin
65094890	5-3-19	ZH Construction Co.	1,000,000	973,118	Supply and Fixing of Street Lights and City area MC Pishin
65094858	25-10-18	F.K Builders, Pishin	7,200,000	3,576,093	Construction of PCC Streets and Drains at Ward No. 1 to 44
65094875	21-12-18	F.K Builders, Pishin		3,023,156	
65094883	4-1-19	Tareen Construction Co.	6,000,000	1,351,030	Construction of PVC Street and Drains Ward NO. 1 to 44
65094891	5-3-19	ZH Construction Co.	1,000,000	911,554	Construction of PVC Street and Drains Ward NO. 1 to 44
124969677	14-3-19	Ajmal Khan	1,000,000	999,000	Provision of Steel Dust Bin for Wards of MC Area
124969676	14-3-19	MS Malik Ajmal Khan	1,000,000	999,000	Provision of Steel Dust Bin for Wards of MC Area
124969679	14-3-19	Muhammad Essa	1,000,000	1,336,494	Provision of Laying PVC Pipe line at City area & New Killi Surkhan Pishin
124969694	12-4-19	Jalal Khan Panezai	1,000,000	947,500	Construction of Streets & Sewerage drains at Ward No. 6 & 7 MC
65094898	12-3-19	Naseem Agha GC Pn	1,000,000	992,978	Supply and fixing of Street lights at New Killi Surkhab Area MC Pishin
65094885	16-1-19	SBA Agha	1,500,000	1,494,929	Construction of PVC Street and Drains Ward NO. Killi Amirabad
65094884	16-1-19	Syed Abdul Sadiq	1,500,000	1,489,399	Construction of PVC Streets and Drains Ward
Total:				31,223,464	

Annexure-28
[Para 4.1.7]

Non-Recovery of Rent of Shops/Residential quarters
Municipal Corporation Pishin

(Amount in Rupees)

S No	Name of Allottee	Location	Monthly Rent	Outstanding Amount
1	Muhammad Akbar s/o Safer Muhammad	Surkhab Road Pishin	410	5,324
2	Haji Mohd s/o Sultan Mohd		410	5,324
3	Safar Mohammad s/o Sultan Mohammad		410	5,324
4	Bismillah s/o Mursaleen		410	16,664
5	Safar Mohammad s/o Abdul Rahim		410	64,079
6	Shahab ud Din s/o Din Mohammad		410	15,524
7	Haji Abdul Qadir/Naik Mohammad		410	14,774
8	Shamsullah s/o Safar Mohammad		410	1,638
9	S. A		410	4,190
10	S. A		410	4,190
11	Rozi Khan S/o Kamal Khan		410	5,324
12	Abdul Rashid s/o Mula Mehmood		410	5,324
13	Haji Mohd s/o Sultan Mohd		410	17,654
14	Abdul Saleem s/o Abdul Naeem		410	10,410
15	Mohd Arif		410	17,654
16	Kalim Ullah		410	12,884
17	Haji Shah Mohd s/o Ghos Mohd		410	17,654
18	Kalim Ullah s/o Abdul Majeed		410	12,884
19	Sharaf ud Din s/o Saeed Mohd		410	17,654
20	Kalah Khan s/o Sahib Khan		410	18,809
21	Abdul Qadeem s/o Abdul Shakoor		481	6,253
22	Abdul Qadeem s/o Abdul Shakoor		481	6,253

S No	Name of Allottee	Location	Monthly Rent	Outstanding Amount
23	Dolat Khan s/o Abdul Shakoor		481	28,813
24	Abdul Qahim s/o Abdul Zahir		481	6,253
25	Abdul Qahim s/o Abdul Zahir		481	6,253
26	Sadam Hassan s/o Asgher Kakar		481	6,253
27	Mohammad Naseem S/o Abdul Rahim		481	1,924
28	Gulzar s/o Suleman		481	5,261
29	Mst. Alam Bibi w/o Abdul Haq		481	26,173
30	Abdul Rahim s/o Abdul Zahir		481	37,613
31	Abdul Zahir s/o Syed Mohammad Khan		481	25,733
32	Haji mohd s/o Abdul Ghani		481	33,903
33	Saz Uddin s/o Khudaidad		481	8,473
34	Saz Uddin s/o Khudaidad		481	8,473
35	Abdul Wali s/o Haji Jan Mohammad		481	4,329
36	Abdul Baki s/o Haji Kair Mohammad		481	6,253
37	Abdul Rashid s/o Abdul Qayum		481	28,593
38	Abdul Wahab s/o Abdul Karim		481	28,593
39	Malik Hamid ullah	Meat market, Pishin	390	17,070
40	Sher Ali s/o Noor Ali Khan	Band Road, Pishin	403	5,239
41	Raz Mohammad s/o Lal Mohammad		403	6,259
42	Abdul Bari s/o Mohammad Amin		403	5,239
43	Syed Idreess		403	17,019
44	Haji Mohammad S/o Gul Baran		403	12,679
45	Abdul Manan S/o Abdul Razaq		403	6,259
46	Shaista Khan s/o Mohammad Akbar		403	5,239
47	Haji Sultan Mohammad S/o Ghulam Mohammad		403	5,239
48	Haji Tarkai s/o Haji Qayum		403	5,239
49	Mohammad Hassan s/o Haji Amanullah		403	5,239
50	Mohammad Yousuf s/o Marsal		403	5,239
51	Mohammad Yousuf s/o Marsal		403	5,239

S No	Name of Allottee	Location	Monthly Rent	Outstanding Amount
52	Shah Mohammad s/o Gul Mohammad		403	5,239
53	Abdullah s/o Abdul Ghafoor		403	5,239
54	Dr. Arshad s/o Khursheed Khan		403	5,239
55	Rehmatullah s/o Asmatullah		403	5,239
56	Jalat Khan s/o Jumma Khan		403	5,239
57	Syed Mohiuddin s/o Jumma Khan		403	5,239
58	Mola Dad		403	5,239
59	Habibullah s/o Mehboob Shah		403	5,239
60	Haider Khan s/o Zakoom		403	5,239
61	Abdul Ali s/o Fateh Khan		403	5,239
62	Abdul Malook s/o Mohammad Azem		484	6,302
63	Mohammad Ibrahim s/o Imanullah		306	3,987
64	Haji Ghulam Jeelani	Vegetable Market	219	10,595
65	Mohammad Ibrahim s/o Imanullah		210	7,855
66	Abdul Ghafar and Sons		210	13,219
67	Mohammad Ibrahim		260	5,780
68	Mohammad Naseem s/o Akram		210	3,330
69	Syed Haji Abdul Majeed		210	7,218
70	Din Mohammad Agha		210	9,534
71	Ghulam Dastageer		210	87,522
72	Nida Mohammad S/o Mohammad Qasim		210	2,737
73	Alim Gul		210	2,737
74	Tawakal Khan s/o Abdul Ghafar		210	1,473
75	Nasrullha s/o Auliah		210	8,569
76	Mohammad Naseem/Mohammad Qaseem		210	2,737
77	Khairullah S/o Auliah		210	9,577
78	Raheem ud Din S/o Saifuddin		232	11,364
79	Haji Alim Gul		232	3,024
80	Khudai Raheem		232	3,024
81	Ghulam Rasool S/o Ghulam Jealani		232	10,224
82	Khudai Raheem Khash		232	10,224

S No	Name of Allottee	Location	Monthly Rent	Outstanding Amount
83	Najumuddin	Kokha old Bus Adha	195	1,365
84	Mehboob Khan s/o Safar Mohammad	Kokha Band Road	169	7,597
85	Hafiz Mohammad Tahir s/o Taj Mohammad	Govt. plot Surkhab Road	390	37,620
86	Fida Hussain s/o Mohammad Hassan	Govt. Plot Old Chungi	195	8,235
Total Rs:-				978,108

Municipal Corporation Turbat

(Amount in Rupees)

S. No.	Name of Allottee	Monthly Rent	Outstanding Amount As on 30.6.19
1	Khadim Khairullah	500	14,200
2	Bashir Ahmed Hassan	500	13,600
3	Babu Mubarak Rehmat	500	3,000
4	Nabi Bux	500	17,700
5	Muhammad Ayoub Ghulam Haider	500	19,120
6	Nisar Ahmed Khudaidad	500	19,400
7	Muhammad Yousaf	500	19,400
8	Zabad Ali	500	3,000
9	Faqir Muhammad Dost	500	17,700
10	Dur Muhammad	500	5,000
11	Ghulam Rasool Joski	1,000	1,000
12	Muhammad Ali Muhammad Akbar	1,000	2,000
13	Seith Mirza	500	2,500
14	Rafique Ahmed	500	6,500
15	Pir Muhammad Dad	1,500	1,500
16	Ghulam Mustafa	1,000	1,000
17	Gul Muhammad	500	3,000
18	Murad Bux	500	1,500
19	Muhammad Ayoub	1,000	1,000

S. No.	Name of Allottee	Monthly Rent	Outstanding Amount As on 30.6.19
20	Muhammad Rahim	500	93,500
21	Ahmed Ali Shehzad	500	3,500
22	Ghulam Rehmat Awami	500	99,000
23	Haji Ghulam Muhammad	500	102,600
24	Kahoda Waja Dad	500	99,700
25	Faqir Muhammad	1,000	217,500
26	Shakeel	7,000	728,000
27	Abdul Samad	800	319,800
Total			1,815,720

Municipal Corporation Chaman

(Amount in Rupees)

S. No	Type of building	Location	No. of shops	Revised Rent	Dues during 2017-18
1	Railway Road Market	Railway Road	106	3,000	3,816,000
2	Afghan Gali Khoka	Mall Road	41	4,000	1,968,000
3	Small Shops	Mall Road	10	5,000	600,000
4	Market Mall Road	Mall Road	22	4,000	1,056,000
5	Market Trench Road	Trench Road	8	4,000	384,000
6	Mutton Market	Jogi Ram Road	26	3,000	936,000
7	Vegetable Market	Boghra Road	68	2,000	1,632,000
Total					10,392,000
Total collected during the year					304,188
Outstanding during the year					10,087,812

Municipal Corporation, Khuzdar

(Amount in Rs)

S. No.	Name of Tenant	Property Type	Monthly Rent	Total out standing
1	Yar Muhammad	Shop	200	3,800
2	Muhammad Raza	Shop	200	3,800
3	Parkash	Shop	200	4,200
4	Ali Dost	Shop	200	4,200
5	Akhtar Muhammad	Shop	200	4,200

S. No.	Name of Tenant	Property Type	Monthly Rent	Total out standing
6	Muhammad Yaqoob	Shop	200	3,800
7	Saeed Ahmed	Shop	200	4,200
8	Ajeet Kumar	Shop	200	4,200
9	Muhammad Ishaque	Shop	200	4,200
10	Saeed Ahmed	Shop	200	4,200
11	Mola Baksh	Shop	200	6,600
12	Hafiz Wali Muhammad	Shop	200	4,200
13	Muhammad Inayat	Shop	200	7,400
14	Haji Dil Murad	Shop	200	4,200
Total:				63,200

Annexure-29
[Para 4.1.8]

Non-Revision Of Rent Of Shops

Municipal Corporation Pishin

(Amount in Rupees)

S No.	Name of Allottee	No. of Shops	Location	Monthly Rent	Annually Rent	Proposed Monthly Rent	Proposed Annually Rent	Less Amount
1	Hamid ullah s/o Faiz Muhammad	1	Surkhab Road Pishin	315	3,780	7,000	84,000	80,220
2	Haji Mohd s/o Sultan Mohd	2	Surkhab Road Pishin	315	3,780	7,000	84,000	80,220
3	Safar Mohd s/o Sultan Mohd	3	Surkhab Road Pishin	315	3,780	7,000	84,000	80,220
4	Bismillah s/o Mursil	4	Surkhab Road Pishin	315	3,780	7,000	84,000	80,220
5	Safar Mohd s/o Abdul Rahim	5	Surkhab Road Pishin	315	3,780	7,000	84,000	80,220
6	Shahab ud din s/o Din Mohd	6	Surkhab Road Pishin	315	3,780	7,000	84,000	80,220

S No.	Name of Allottee	No. of Shops	Location	Monthly Rent	Annually Rent	Proposed Monthly Rent	Proposed Annually Rent	Less Amount
7	Haji Shams ullah s/o Noor Mohd	7	Surkhab Road Pishin	315	3,780	7,000	84,000	80,220
8	Haji Shams ullah s/o Noor Mohd	8	Surkhab Road Pishin	315	3,780	7,000	84,000	80,220
9	S.A Hadi and Abdullah	9	Surkhab Road Pishin	315	3,780	7,000	84,000	80,220
10	S.A Hadi and Abdullah	10	Surkhab Road Pishin	315	3,780	7,000	84,000	80,220
11	Rozi Khan s/o Kamal Khan	11	Surkhab Road Pishin	315	3,780	7,000	84,000	80,220
12	Abdul Rashid	12	Surkhab Road Pishin	315	3,780	7,000	84,000	80,220
13	Haji Mohd s/o Sultan Mohd	13	Surkhab Road Pishin	315	3,780	7,000	84,000	80,220
14	Abdul Saleem s/o Abdul Naeem	14	Surkhab Road Pishin	315	3,780	7,000	84,000	80,220
15	Mohd Arif	15	Surkhab Road Pishin	315	3,780	7,000	84,000	80,220
16	Kalim ullah	16	Surkhab Road Pishin	315	3,780	7,000	84,000	80,220
17	Haji shah mohd s/o Ghos mohd	17	Surkhab Road Pishin	315	3,780	7,000	84,000	80,220
18	Kalim ullah s/o Abdul Majeed	18	Surkhab Road Pishin	315	3,780	7,000	84,000	80,220

S No.	Name of Allottee	No. of Shops	Location	Monthly Rent	Annually Rent	Proposed Monthly Rent	Proposed Annually Rent	Less Amount
19	Sharaf ud din s/o Saeed Mohd	19	Surkhab Road Pishin	315	3,780	7,000	84,000	80,220
20	Kalakh khan s/o Sahib Khan	20	Surkhab Road Pishin	315	3,780	7,000	84,000	80,220
21	Abdul Qadeem s/o Abdul Shakoor	21	Surkhab Road Pishin	370	4,440	7,000	84,000	79,560
22	Abdul Qadeem s/o Abdul Shakoor	22	Surkhab Road Pishin	370	4,440	7,000	84,000	79,560
23	Dolat Khan s/o Abdul Shakoor	23	Surkhab Road Pishin	370	4,440	7,000	84,000	79,560
24	Abdul Qaeem s/o Abdul Zahir	24	Surkhab Road Pishin	370	4,440	7,000	84,000	79,560
25	Abdul Qaeem s/o Abdul Zahir	25	Surkhab Road Pishin	370	4,440	7,000	84,000	79,560
26	Abdul Naseer	26	Surkhab Road Pishin	370	4,440	7,000	84,000	79,560
27	Din Mohd s/o Adam Khan	27	Surkhab Road Pishin	370	4,440	7,000	84,000	79,560
28	Haji Abdul Haq s/o Abdul Shakoor	28	Surkhab Road Pishin	370	4,440	7,000	84,000	79,560
29	Gulzar s/o Suleman	29	Surkhab Road Pishin	370	4,440	7,000	84,000	79,560

S No.	Name of Allottee	No. of Shops	Location	Monthly Rent	Annually Rent	Proposed Monthly Rent	Proposed Annually Rent	Less Amount
30	Mst. Alam Bibi w/o Abdul Hai	30	Surkhab Road Pishin	370	4,440	7,000	84,000	79,560
31	Abdul Rahim s/o Abdul Zahir	31	Surkhab Road Pishin	370	4,440	7,000	84,000	79,560
32	Abdul Zahir s/o Syed Mohd Jan	32	Surkhab Road Pishin	370	4,440	7,000	84,000	79,560
33	Haji mohd s/o Abdul Ghani	33	Surkhab Road Pishin	370	4,440	7,000	84,000	79,560
34	Saz ud din s/o Khudai Rahim	34	Surkhab Road Pishin	370	4,440	7,000	84,000	79,560
35	Saz ud din s/o Khudai Rahim	35	Surkhab Road Pishin	370	4,440	7,000	84,000	79,560
36	Abdul Wali s/o Haji Jan mohd	36	Surkhab Road Pishin	370	4,440	7,000	84,000	79,560
37	Abdul Baqi s/o Khair Mohd	37	Surkhab Road Pishin	370	4,440	7,000	84,000	79,560
38	Gulzar s/o Suleman	38	Surkhab Road Pishin	370	4,440	7,000	84,000	79,560
39	Abdul Rashim s/o Abdul Qayum	39	Surkhab Road Pishin	370	4,440	7,000	84,000	79,560
40	Abdul Wahab s/o Abdul Karim	40	Surkhab Road Pishin	370	4,440	7,000	84,000	79,560
41	Syed Haji Nek Mohd	41	Meat market, Pishin	164	1,968	7,000	84,000	82,032

S No.	Name of Allottee	No. of Shops	Location	Monthly Rent	Annually Rent	Proposed Monthly Rent	Proposed Annually Rent	Less Amount
42	Anwar Alam	42	Meat market, Pishin	400	4,800	7,000	84,000	79,200
43	Noor ud din s/o Nek Mohd	43	Meat market, Pishin	164	1,968	7,000	84,000	82,032
44	Gul Dad Shah s/o Haji Nek Mohd	44	Meat market, Pishin	164	1,968	7,000	84,000	82,032
45	Moaz ud din s/o Nek Mohd	45	Meat market, Pishin	164	1,968	7,000	84,000	82,032
46	Malik Hamid ullah s/o Malik Mohd Din	46	Meat market, Pishin	300	3,600	7,000	84,000	80,400
47	Haji Abdul Samad s/o Ghualm mohd	1	Band Road, Pishin	310	3,720	7,000	84,000	80,280
48	Raz Mohd s/o Lal Mohd	2	Band Road, Pishin	310	3,720	7,000	84,000	80,280
49	Mohd Qasim s/o Ghos mohd	3	Band Road, Pishin	310	3,720	7,000	84,000	80,280
50	Abdul Hadi s/o Mohd Amin	4	Band Road, Pishin	310	3,720	7,000	84,000	80,280
51	Abdul Hameed	5	Band Road, Pishin	310	3,720	7,000	84,000	80,280
52	Syed Idress Shah	6	Band Road, Pishin	310	3,720	7,000	84,000	80,280
53	Haji Mohd s/o Gul Baran	7	Band Road, Pishin	310	3,720	7,000	84,000	80,280

S No.	Name of Allottee	No. of Shops	Location	Monthly Rent	Annually Rent	Proposed Monthly Rent	Proposed Annually Rent	Less Amount
54	Abdul Manan s/o Abdul Razzaq	8	Band Road, Pishin	310	3,720	7,000	84,000	80,280
55	Shaista khan s/o Mohd Akbar	9	Band Road, Pishin	310	3,720	7,000	84,000	80,280
56	Haji Sultan Mohd s/o Ghulam Mohd	10	Band Road, Pishin	310	3,720	7,000	84,000	80,280
57	Haji Tarkai s/o Abdul Qayum	11	Band Road, Pishin	310	3,720	7,000	84,000	80,280
58	Zahoor Ahmed s/o Fazal Karim	12	Band Road, Pishin	310	3,720	7,000	84,000	80,280
59	Mohd Yousuf s/o Mursil	13	Band Road, Pishin	310	3,720	7,000	84,000	80,280
60	Mohd Yousuf s/o Mursil	13	Band Road, Pishin	310	3,720	7,000	84,000	80,280
61	Shah Mohd s/o Gul Mohd	15	Band Road, Pishin	310	3,720	7,000	84,000	80,280
62	Abdul Rashid s/o Abdul Ghafoor	16	Band Road, Pishin	310	3,720	7,000	84,000	80,280
63	Dr. Arshad Ali s/o Khurshid Ali	17	Band Road, Pishin	310	3,720	7,000	84,000	80,280
64	Rehmatullah s/o Asmat Ullah	18	Band Road, Pishin	310	3,720	7,000	84,000	80,280
65	Jallat khan s/o Juma Khan	19	Band Road, Pishin	310	3,720	7,000	84,000	80,280

S No.	Name of Allottee	No. of Shops	Location	Monthly Rent	Annually Rent	Proposed Monthly Rent	Proposed Annually Rent	Less Amount
66	Syed Muhiuddin s/o Juma Khan	20	Band Road, Pishin	310	3,720	7,000	84,000	80,280
67	Maula Dad	21	Band Road, Pishin	310	3,720	7,000	84,000	80,280
68	Habib Ullah s/o Mahboob Shah	22	Band Road, Pishin	310	3,720	7,000	84,000	80,280
69	Haider Khan s/o Zaqom	23	Band Road, Pishin	310	3,720	7,000	84,000	80,280
70	Abdul Ali s/o Fateh Khan	24	Band Road, Pishin	310	3,720	7,000	84,000	80,280
71	Abdul Malook s/o Mohd Alim	25	Band Road, Pishin	373	4,476	7,000	84,000	79,524
72	Abdul Wahab	26	Band Road, Pishin	236	2,832	7,000	84,000	81,168
73	Haji Ghulam Jeelani	1	Vegetable Market, Pishin	169	2,028	7,000	84,000	81,972
74	Haji Akram s/o Haji Ahmed Jan	2	Vegetable Market, Pishin	162	1,944	7,000	84,000	82,056
75	Abdul Ghaffar and sons	3	Vegetable Market, Pishin	200	2,400	7,000	84,000	81,600
76	Nek Mohd s/o Abdul Ghaffar	4	Vegetable Market, Pishin	200	2,400	7,000	84,000	81,600
77	Mohd Naseem s/o Akram	5	Vegetable Market, Pishin	162	1,944	7,000	84,000	82,056

S No.	Name of Allottee	No. of Shops	Location	Monthly Rent	Annually Rent	Proposed Monthly Rent	Proposed Annually Rent	Less Amount
78	Syed Abdul Majeed	6	Vegetable Market, Pishin	162	1,944	7,000	84,000	82,056
79	Din Mohd Agha s/o Syed Haji Wazir Ali	7	Vegetable Market, Pishin	162	1,944	7,000	84,000	82,056
80	Ghulam Dastagir s/o Jeelani	8	Vegetable Market, Pishin	162	1,944	7,000	84,000	82,056
81	Ghulam Rasool s/o Jeelani	9	Vegetable Market, Pishin	162	1,944	7,000	84,000	82,056
82	Alam Gul s/o Mohd Raza	10	Vegetable Market, Pishin	162	1,944	7,000	84,000	82,056
83	Tawakkal Khan s/o Abdul Ghaffar	11	Vegetable Market, Pishin	162	1,944	7,000	84,000	82,056
84	Noor ullah s/o Awlia	12	Vegetable Market, Pishin	162	1,944	7,000	84,000	82,056
85	Mohd Naseem s/o Mohd Qaseem	13	Vegetable Market, Pishin	162	1,944	7,000	84,000	82,056
86	Khair ullah s/o Awlia	14	Vegetable Market, Pishin	162	1,944	7,000	84,000	82,056
87	Rahim ud Din s/o Saif ud Din	15	Vegetable Market, Pishin	162	1,944	7,000	84,000	82,056
88	Haji Alam Gul s/o Mohd Raza	16	Vegetable Market, Pishin	162	1,944	7,000	84,000	82,056

S No.	Name of Allottee	No. of Shops	Location	Monthly Rent	Annually Rent	Proposed Monthly Rent	Proposed Annually Rent	Less Amount
89	Khudai Rahim	17	Vegetable Market, Pishin	200	2,400	7,000	84,000	81,600
90	Akhtar Mohd s/o Fazal Mohd	1	Old Bus Adda, Pishin	170	2,040	7,000	84,000	81,960
91	Akhtar Mohd s/o Fazal Mohd	2	Old Bus Adda, Pishin	150	1,800	7,000	84,000	82,200
92	Akhtar Mohd s/o Fazal Mohd	3	Old Bus Adda, Pishin	150	1,800	7,000	84,000	82,200
93	Fateh Khan via Najeeb Ullah	4	Old Bus Adda, Pishin	170	2,040	7,000	84,000	81,960
94	Akhtar Mohd s/o Fazal Mohd	5	Old Bus Adda, Pishin	150	1,800	7,000	84,000	82,200
95	Mahboob Khan s/o Safar mohd	6	Band Road, Pishin	130	1,560	7,000	84,000	82,440
96	Fida Hussain s/o Mohd Hussain	7	Atta Chungi, Pishin	150	1,800	7,000	84,000	82,200
97	Hafiz Mohd Tahir s/o Taj Mohd	8	Surkhab Road Pishin	300	3,600	7,000	84,000	80,400
98	Khudai Rahim s/o Urf Ghash	19	Vegetable Market, Bund Road Pishin	200	2,400	7,000	84,000	81,600
99	Ghulam Rasool s/o Ghulam Jeelani	18	Vegetable Market, Bund Road Pishin	200	2,400	7,000	84,000	81,600
Total :					333,000		8,316,000	7,983,000

Annexure-30
[Para 4.1.9]

Non-recovery/deposition of Taxes
Municipal Corporation Khuzdar

(Amount in Rupees)

Stamp duty (Not Recovered)		
AIR Para No	Total Amount	Stamp duty 0.25%
13	16,424,000	41,064
General Sales Tax (Not Recovered)		
AIR Para No	Total Amount	GST 17%
1	829,460	141,008
Income Tax (Not Recovered)		
AIR Para No	Total Amount	Income Tax 4.5%
2	1,106,725	49,803
AIR Para No	Total Amount	Income Tax 7.5%
3	579,100	43,433
Income Tax (Non Deposition)		
AIR Para No	Total Amount	Income Tax 7.5%
12	4,919,662	368,974
Grand Total	23,858,947	644,282

Municipal Committees

Non-Recovery of Rent of Shops

Annexure-31
[Para 5.1.2]

Municipal Committee Gwadar

(Amount in Rs)

S. No.	Name of tenant	Rent of Month	Total Outstanding Amount 30-06-2018	outstanding Amount during 2018-19	Total Outstanding Amount
1	Elahi Bakhsh	2,000	36,000	12,000	48,000
2	Zahid	2,000	45,000	21,000	66,000
3	Shah Nawaz	2,000	36,000	12,000	48,000
4	Jalal	2,000	36,000	12,000	48,000
5	Umaid Ali	2,000	28,000	4,000	32,000
6	Saleh Muhammad	2,000	36,000	12,000	48,000
7	Wahid Bux	2,000	36,000	12,000	48,000
8	Imdad Ali	1,500	30,000	12,000	42,000
9	Shah Nawaz	1,500	36,000	18,000	54,000
10	Jalal	1,500	47,000	29,000	76,000
11	Rashid-ur-Rehman	1,500	33,000	15,000	48,000
12	Haji Murad Bux	1,500	31,000	13,000	44,000
13	Mistri Malang	1,500	33,000	15,000	48,000
14	Muhammad Rafiq Malang	1,500	28,000	10,000	38,000
15	Nabi Bux	1,500	28,000	10,000	38,000
16	Elahi Bakhsh	1,500	28,000	10,000	38,000
17	Babu Abdul Sattar	1,500	28,000	10,000	38,000
18	Khalil Ahmed Bhaout	1,500	27,000	9,000	36,000
19	Wahid Bux	1,500	33,000	15,000	48,000
20	Muhammad Ishaq	1,500	28,000	10,000	38,000
21	Haji Ali Jan Baloch	8,000	109,500	13,500	123,000
22	Abdul Sattar	3,000	48,500	12,500	61,000
23	Abdul Waheed	3,000	46,000	10,000	56,000

S. No.	Name of tenant	Rent of Month	Total Outstanding Amount 30-06-2018	outstanding Amount during 2018-19	Total Outstanding Amount
24	Muhammad Yousuf	3,000	42,000	6,000	48,000
25	Attaullah	3,000	42,000	6,000	48,000
26	Muhammad Aslam	3,000	46,000	10,000	56,000
27	Babu Jan Mohammad	3,000	42,000	6,000	48,000
28	Muhammad Anwar	3,000	46,000	10,000	56,000
29	Ismail Ali	3,000	46,000	10,000	56,000
30	Noor Muhammad	3,000	46,000	10,000	56,000
TOTAL:			1,177,000	355,000	1,532,000

Municipal Committee Usta Mohammad

(Amount in Rs)

S. No.	Name of tenant	Monthly rent	Outstanding Amount
Jinnah Road			
1	Mohammad Ramzan	700	5,200
2	Mohammad Alam	700	4,200
3	Mohammad Bux Brohi	700	12,800
4	Mohammad Iqbal Palal	700	9,100
5	Gulab Chand	700	8,200
6	Mewa Khan	700	4,200
7	Mewa Khan	700	14,200
8	Mohammad Rafiq	700	49,700
9	Fateh Mohammad Dinar	700	65,650
10	Abdul Nasir	700	4,200
11	Abdul Nasir	700	4,200
12	Salah ud din	700	4,200
13	Arz Muhammad Gujjar	700	4,200
14	Manzoor Ali Umrani	700	4,200
15	Ghoind Ram	700	4,200
Sabzi Market			
1	Manzoor Ahmed Jamali	500	50,000

S. No.	Name of tenant	Monthly rent	Outstanding Amount
2	Manzoor Ahmed Jamali	500	56,000
3	Mohammad Ayub Rind	500	13,000
Tehsil Road			
1	Mohammad Anis Kolachi		32,400
2	Dad Kareem Brohi		16,800
3	Fazal Ullah Jamali		1,800
4	Wahid Bux Goya		1,800
Bus Ada			
1	Manwar Lal Chand	300	9,300
2	Lal Bux Chandia	300	9,000
3	Hussain Bux	300	9,000
4	Amir Bux	300	9,000
5	Shah Nawaz	300	1,800
6	Meer Muhammad	300	1,800
7	Shah Muhammad	300	1,800
8	Mrari Lal	300	1,800
9	Allah Bux Borohi	300	1,800
10	Amar Lal	300	1,800
11	Kanoher Lal	300	1,800
12	Nuresh Kumar	300	1,800
13	Dowlat Lal	300	1,800
14	Muhammad Punal Palal	300	1,800
15	Nabi Dad Brohi	300	1,800
16	Ghos Bux Abro	300	1,800
17	Muhammad Waris Rind	300	1,800
18	Muhammad Zaman Chahwan	300	1,800
19	Ali Bux Siyal	300	1,800
20	NisarAhmad Chawian	300	1,800
21	Abdul Fateh	300	1,800
Grand Total			437,150

Municipal Committee Killa Abdullah

(Amount in Rs)

S. No.	Period	Total Covered Area in Sft	Months	Per Month Rent	Total Amount
1	July 2013 to June 2019	6000 Sft	72	10,000	720,000

Municipal Committee Killa Abdullah

(Amount in Rs)

S. No	Name of Shopkeeper	Monthly Rent	Outstanding Amount
1	Ali Bux	50	12,900
2	Muhammad Arif	50	13,500
3	Muhammad Ayub	50	1,500
4	Rajindar Kapoor	50	13,500
5	Haji Sada Nazar	50	3,900
6	Hassan Jan	50	13,500
7	Mohammad Azeem	50	500
8	Ashraf	50	13,500
9	Abdul Kareem	50	13,500
10	Ahmed Nawaz	50	13,500
11	Aziz Muhammad	50	13,500
12	Haji Muneer Ahmed	50	300
13	Mola Bux	50	13,500
Total			127,100

Non-Revision of Rent Of Shops

Annexure-32

[Para 5.1.3]

Municipal Committee Gwadar

(Amount in Rs)

S. No.	Name of Allottee	Monthly Rent	Year Rent	Market Rate per shop	Rent to be realized Yearly	Difference
Shops at Baldia Shopping Center Gwadar						
1	Elahi Bakhsh	2,000	24,000	6,000	72,000	48,000
2	Zahid	2,000	24,000	6,000	72,000	48,000
3	Shah Nawaz	2,000	24,000	6,000	72,000	48,000

S. No.	Name of Allottee	Monthly Rent	Year Rent	Market Rate per shop	Rent to be realized Yearly	Difference
4	Jalal	2,000	24,000	6,000	72,000	48,000
5	Umaid Ali	2,000	24,000	6,000	72,000	48,000
6	Saleh Muhammad	2,000	24,000	6,000	72,000	48,000
7	Wahid Bux	2,000	24,000	6,000	72,000	48,000
8	Imdad Ali	1,500	18,000	6,000	72,000	54,000
9	Shah Nawaz	1,500	18,000	6,000	72,000	54,000
10	Jalal	1,500	18,000	6,000	72,000	54,000
11	Rashid-ur-Rehman	1,500	18,000	6,000	72,000	54,000
12	Haji Murad Bux	1,500	18,000	6,000	72,000	54,000
13	Mistri Malang	1,500	18,000	6,000	72,000	54,000
14	Muhammad Rafiq Malang	1,500	18,000	6,000	72,000	54,000
15	Nabi Bux	1,500	18,000	6,000	72,000	54,000
16	Elahi Bakhsh	1,500	18,000	6,000	72,000	54,000
17	Babu Abdul Sattar	1,500	18,000	6,000	72,000	54,000
18	Khalil Ahmed Bhaout	1,500	18,000	6,000	72,000	54,000
19	Wahid Bux	1,500	18,000	6,000	72,000	54,000
20	Muhammad Ishaq	1,500	18,000	6,000	72,000	54,000
Total:			402,000		1,440,000	1,038,000
Shops at Mullah Fazil Chowk Gwadar						
1	Haji Ali Jan Baloch	8,000	96,000	15,000	180,000	165,000
2	Aziz Abdullah	3,000	36,000	8,000	96,000	88,000
3	Abdul Sattar	3,000	36,000	8,000	96,000	88,000
4	Abdul Waheed	3,000	36,000	8,000	96,000	88,000
5	Muhammad Yousuf	3,000	36,000	8,000	96,000	88,000
6	Attaullah	3,000	36,000	8,000	96,000	88,000
7	Muhammad Aslam	3,000	36,000	8,000	96,000	88,000
8	Babu Jan Mohammad	3,000	36,000	8,000	96,000	88,000
9	Muhammad Anwar	3,000	36,000	8,000	96,000	88,000

S. No.	Name of Allottee	Monthly Rent	Year Rent	Market Rate per shop	Rent to be realized Yearly	Difference
10	Ismail Ali	3,000	36,000	8,000	96,000	88,000
11	Noor Muhammad	3,000	36,000	8,000	96,000	88,000
Total:			456,000		1,140,000	1,045,000
Grand Total:			858,000		2,580,000	2,083,000

Municipal Committee Kharan

(Amount in Rs)

S #	Name of Allottee	Monthly Rent	Annually Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
1	Ali Bux	50	600	5,000	60,000	55,000
2	Muhammad Arif	50	600	5,000	60,000	55,000
3	Muhammad Ayub	50	600	5,000	60,000	55,000
4	Rajindar Kapoor	50	600	5,000	60,000	55,000
5	Haji Sada Nazar	50	600	5,000	60,000	55,000
6	Hassan Jan	50	600	5,000	60,000	55,000
7	Mohammad Azeem	50	600	5,000	60,000	55,000
8	Ashraf	50	600	5,000	60,000	55,000
9	Abdul Kareem	50	600	5,000	60,000	55,000
10	Ahmed Nawaz	50	600	5,000	60,000	55,000
11	Aziz Muhammad	50	600	5,000	60,000	55,000
12	Haji Muneer Ahmed	50	600	5,000	60,000	55,000
13	Mola Bux	50	600	5,000	60,000	55,000
Total						715,000

Municipal Committee Dalbandin

(Amount in Rs)

Location	Nature of Property	Name of tenant	Rent realized Monthly	Rent Realized yearly	Market Rate per shop	Rent to be realized Yearly	Difference
Main Bazar	Hotel	Khaliq Dad S/o Abdul Karim	2,750	0	15,000	180,000	180,000
Main Bazar	Shop	Mohammad Hashim S/o Mohammad Hassan Khan	650	7,800	5,000	60,000	52,200
Main Bazar	Shop	H. Shafi S/o Lal Mohammad	650	7,800	5,000	60,000	52,200
Main Bazar	Shop	Mir Inayatullah S/o Sakhi Dost	1,000	12,000	5,000	60,000	48,000
Main Bazar	Shop	H. Hassan Dashi	1,200	14,400	8,000	96,000	81,600
Main Bazar	Shop	Lal Mohammad S/o Baloch Khan	600	7,200	8,000	96,000	88,800
Main Bazar	Shop	Juma Khan S/o Assha Khan	1,000	12,000	8,000	96,000	84,000
Daro Bazar	Shop	Madad Khan S/o Juma Khan	450	5,400	3,000	36,000	30,600
Daro Bazar	Shop	M. Waseem S/o Sardar Hashim Khan	550	6,600	3,000	36,000	29,400
Daro Bazar	Shop	Habib Ullah S/o Rado Khan	800	9,600	3,000	36,000	26,400
Hindu Mohala	Shop	Jayram Hindu	800	9,600	3,000	36,000	26,400
Total:				92,400		792,000	699,600

Municipal Committee Usta Mohammad

(Amount in Rs)

S. No	Name of tenant	Monthly Rent	Yearly Rent	Market Rate	Rate to be realized year	Difference
Jinnah Road						
1	Ram Chand	700	8,400	3,500	42,000	33,600
2	Naromal	700	8,400	3,500	42,000	33,600
3	Ghulam Mustafa Rind	700	8,400	3,500	42,000	33,600
4	Mohammad Ramzan	700	8,400	3,500	42,000	33,600
5	Mohammad Alam	700	8,400	3,500	42,000	33,600
6	Goind Raam	700	8,400	3,500	42,000	33,600
7	Abdul Nasir	700	8,400	3,500	42,000	33,600
8	Nanak Raam	700	8,400	3,500	42,000	33,600
9	Abdul Nasir	700	8,400	3,500	42,000	33,600
10	Mohammad Bux Brohi	700	8,400	3,500	42,000	33,600
11	Mazhar Ali Chandia	700	8,400	3,500	42,000	33,600
12	Haji Sikandar Hayat	700	8,400	3,500	42,000	33,600
13	Salahuddin	700	8,400	3,500	42,000	33,600
14	Mohammad Iqbal Palal	700	8,400	3,500	42,000	33,600
15	Gulab Chand	700	8,400	3,500	42,000	33,600
16	Arz Mohammad Gujar	700	8,400	3,500	42,000	33,600
17	Manzoor Ali	700	8,400	3,500	42,000	33,600
18	Zahoor Ahmed Qureshi	700	8,400	3,500	42,000	33,600
19	Mewa Khan	700	8,400	3,500	42,000	33,600
20	Mewa Khan	700	8,400	3,500	42,000	33,600
21	Mohammad Rafiq	700	8,400	3,500	42,000	33,600
22	Fateh Mohammad Dinar	700	8,400	3,500	42,000	33,600
Total:			184,800	77,000	924,000	739,200
Sabzi Market						
23	Manzoor Ahmed Jamali	500	6,000	3,000	36,000	30,000
24	Manzoor Ahmed Jamali	500	6,000	3,000	36,000	30,000
25	Israr Ahmed (Three Shops)	500	6,000	3,000	36,000	30,000

S. No	Name of tenant	Monthly Rent	Yearly Rent	Market Rate	Rate to be realized year	Difference
26	Israr Ahmed	500	6,000	3,000	36,000	30,000
27	Haji Wali Mohammad Mangi	500	6,000	3,000	36,000	30,000
28	Jan Mohammad Mangi	500	6,000	3,000	36,000	30,000
29	Mohammad Ayub Rind	500	6,000	3,000	36,000	30,000
Total:			42,000	21,000	252,000	210,000
Tehsil Road						
30	Fazal Ullah Jamali	300	3,600	2,500	30,000	26,400
31	Wahid Bux Goya	300	3,600	2,500	30,000	26,400
32	Mohammad Anis Kolachi	300	3,600	2,500	30,000	26,400
33	Dad Kareem Brohi	300	3,600	2,500	30,000	26,400
Total:			14,400	10,000	120,000	105,600
Bus Ada						
34	Manwar Lal Chand	300	3,600	2,500	30,000	26,400
35	Kishor Lal	300	3,600	2,500	30,000	26,400
36	Lal Bux Chandia	300	3,600	2,500	30,000	26,400
37	Hussain Bux	300	3,600	2,500	30,000	26,400
38	Amir Bux	300	3,600	2,500	30,000	26,400
39	Abdul Fateh	300	3,600	2,500	30,000	26,400
40	Shah Nawaz	300	3,600	2,500	30,000	26,400
41	Mir Mohammad	300	3,600	2,500	30,000	26,400
42	Shah Mohammad	300	3,600	2,500	30,000	26,400
43	Mirari Lal	300	3,600	2,500	30,000	26,400
44	Allah Bux Brohi	300	3,600	2,500	30,000	26,400
45	Amir Lal	300	3,600	2,500	30,000	26,400
46	Kanohar Lal	300	3,600	2,500	30,000	26,400
47	Bazrail Naraish Kumar	300	3,600	2,500	30,000	26,400
48	Doulat Ram	300	3,600	2,500	30,000	26,400

S. No	Name of tenant	Monthly Rent	Yearly Rent	Market Rate	Rate to be realized year	Difference
49	Mohammad Panhal Palal	300	3,600	2,500	30,000	26,400
50	Nabi Dad Brohi	300	3,600	2,500	30,000	26,400
51	Ghous Bux Abro	300	3,600	2,500	30,000	26,400
52	Mohammad Anwar Rind	300	3,600	2,500	30,000	26,400
53	Mohammad Waris Rind	300	3,600	2,500	30,000	26,400
54	Mohammad Zaman Chohan	300	3,600	2,500	30,000	26,400
55	Amir Ali Jamali	300	3,600	2,500	30,000	26,400
56	Ali Bux Siyal	300	3,600	2,500	30,000	26,400
57	Nisar Ahmed Chohan	300	3,600	2,500	30,000	26,400
Total:			86,400	60,000	720,000	633,600
Grand Total:			327,600	168,000	2,016,000	1,688,400

Municipal Committee, Mastung

(Amount in Rs.)

Name of Allottee	Monthly Rent	Annually Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
Hakeem Akber	450	5,400	1,600	19,200	13,800
Nazeer Ahmed	150	1,800	1,200	14,400	12,600
Saeed uz Zaman	400	4,800	1,200	14,400	9,600
Syed Tahmoor Shah	450	5,400	1,500	18,000	12,600
Abdul Nabi	150	1,800	1,200	14,400	12,600
Shah Zaman	600	7,200	1,200	14,400	7,200
Haji Abdul Rehman	2,500	30,000	4,000	48,000	18,000
Haji Yousaf	150	1,800	1,200	14,400	12,600
Abdul Wahid	150	1,800	1,200	14,400	12,600
Aurangzaib	150	1,800	1,200	14,400	12,600
Habeeb Ullah	150	1,800	1,200	14,400	12,600
Rehmat Ullah	150	1,800	1,200	14,400	12,600
Gulam Sarwar	150	1,800	1,200	14,400	12,600
Muhammad Bux	150	1,800	1,200	14,400	12,600

Name of Allottee	Monthly Rent	Annually Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
Jaipal Das	150	1,800	1,200	14,400	12,600
Haji Abdul Qayoom	150	1,800	1,200	14,400	12,600
Nisar Ahmed	150	1,800	1,200	14,400	12,600
Abdullah	150	1,800	1,200	14,400	12,600
Manzoor Ahmed	150	1,800	1,200	14,400	12,600
Manzoor Ahmed	150	1,800	1,200	14,400	12,600
Shabir Ahmed	150	1,800	1,200	14,400	12,600
Khalil Ahmed	150	1,800	1,200	14,400	12,600
Haji Mohd Ayoob	150	1,800	1,200	14,400	12,600
Haji Faqeer Ahmed	450	5,400	1,200	14400	9,000
Total:					297,000

Unauthorized Expenditure on Supply and Installation of solar system/street lights
Annexure-33
[Para 5.1.4]

Municipal Committee Dera Murad Jamali

(Amount in Rs)

S. No.	Cheque No	Cheque Date	Voucher No	Voucher Date	Name of Firms	Particulars	Amount
1	601711200	16-08-18	Nil	10-08-18	Tariq Electric & H/Ware Store Sukkur	Street Lights	48,000
2	88471265	24-09-18	444	18-09-18	Shahensha Electric H/Ware & Saintery Store DM Jamali	Street Lights	80,000
3	39292647	28-05-19	Nil	22-05-19	Tariq Electric & H/Ware Store Sukkur	Street Lights	45,000
4	39292631	02-05-19	Nil	30-04-19	Tariq Electric & H/Ware Store Sukkur	Street Lights	30,000
5	39292642	28-05-19	626	27-05-19	Shahensha Electric H/Ware	Street Lights	91,000

S. No.	Cheque No	Cheque Date	Voucher No	Voucher Date	Name of Firms	Particulars	Amount
					& Saintry Store DM Jamali		
6	39292644	28-05-19	Nil	24-05-19	Tariq Electric & H/Ware Store Sukkur	Street Lights	49,000
Total:							343,000

Municipal Committee Kharan

(Amount in Rs)

S.No	Name of Contractor	Particulars	Amount
1	M/S MK Construction Company	Supply & fixing of solar street lights at Hindu Muhallah, MC Kharan	1,784,641
2	M/S M. Aqil & Brothers,	Supply & fixing of solar street lights at Sasoli Muhallah, MC Kharan	1,784,641
3	M/S Hussain Ahmed Kalagani & Co.	Supply & fixing of solar street lights at Muhallah Hussainabad WAPDA colony, MC Kharan	2,700,000
4	M/S Ali Nawaz.	Supply & fixing solar street lights Muhallah Alam Khailand and tuff tiles Allah Abad Girls High School, MC Kharan	1,783,349
Total			8,052,631

Municipal Committee Zehri

(Amount in Rs)

Particulars	Name of Firms	Amount
Installation of LED Street Lights at Samwani	M/S Muhammad Nawaz Zehri	1,330,000

Municipal Committee Shahrag

(Amount in Rs)

S.No.	Name of Firm	Particulars	Amount
1	M/S Earth Enterprises	Providing & installation of home solar system at Bazaar Mohallah Shahrag	1,400,000
Total:			1,400,000

Municipal Committee Sherani

(Amount in Rs)

Particulars	Name of Firms	Amount
Installation of Home Solar at Sadat (Female)	Abdul Wahab Arabzai	710,000
Installation of Home Solar for Ward No. 3 to MC Sherani	Haji Haseen Gul Haseen Khan	1,000,000
Installation of Home Solar for Ward No.1 to 8 Package 4 (Juma Rahim)	Mohammad Afzal and Brothers	857,000
Total		2,567,000

Municipal Committee Kohlu

(Amount in Rs)

S.No	Name of Firm	Particulars	Amount
1	M/S Sher Dil Khan & Co.	Prividing & installatin of solar system at Killi Ferozai, MC Kohlu	1,000,000
2	M/S Sher Dil Khan & Co.	Providing fiber glass waer tank at killi new Ferozai, MC Kohlu	1,000,000
3	M/S Sher Dil Khan & Co.	Providing & installation of solar system at Killi Chariman, MC Kohlu	1,000,000
4	M/S Sher Dil Khan & Co.	Providing fiber glass at Killi Tarbol, MC Kohlu	1,000,000
5	M/S Sher Dil Khan & Co.	Providing & installation of solar system at Killi Sheikhan, MC Kohlu	1,000,000
6	M/S Sher Dil Khan & Co.	Providing & installation of solar system at Malik Gaman and Maulvi Karim Bakhsh, MC Kohlu	1,000,000
Total			6,000,000

Annexure-34
[Para 5.1.5]

Unauthorized/Irregular Expenditure on Procurement and Repair

Municipal Committee Dureji

(Amount in Rs)

Cheque No.	Dated	Particulars	Amount	Name of Firms
124524970	22.3.19	Fixing of Grill at fountain Park Dureji	99,900	M/S A.K Lasi Construction Company
136988108	24.4.19	Construction of PCC Street Mirkani Mohalla	99,500	M/S Lilla Ram
136988127	14.5.19	Repair for flooring for Eidgah	98,500	M/S Muhammad Azam Bandeja
136988128	17.5.19	Fixing of cement Concert Tiles for foot path	99,000	M/S Muhammad Azam Bandeja
90613566	9.7.18	Repair of Water channel/Drain Near Rest House	97,500	M/S A.K Lasi Construction Company
90613565	9.7.18	Repair of Road Levies Thana Dureji	98,000	M/S A.K Lasi Construction Company
124524969	22.3.19	Laying of PVC Pipe Line Main park Dureji	99,000	M/S A.K Lasi
Total:			691,400	

Municipal Committee Gaddani

(Amount in Rs)

Cheque No.	Date	Particular	Amount	Name of Firms
9057199	28.11.18	Construction of Public Toilet	60,000	Departmentally
9057166	7.11.18	Repair of Staff Quarter	87,000	M/S Muhammad Javed
560039	31.7.18	Maintenance of Rest House	174,000	Ghulam Nabi
560048	13.8.18	Repair of Res Quarter	158,000	Mushtaq
99611761	3.9.18	Repair of Sewerage New town	53,000	Nadeem
99611785	13.9.18	Repair of sewerage line colony	115,000	Ghulam Nabi
9057114	3.10.18	Repair of Road / Causway	157,000	Ghulam Nabi
9057145	17.10.18	Repair of Causway	88,400	Waseem
9057168	7.11.18	Repair of Road / Causway	153,000	Ghulam Nabi
18888021	12.12.18	Repair of Road Peer Qasim	103,000	Mushtaq
Total:			1,148,400	

Municipal Committee, Dera Allah Yar

(Amount in Rs)

Cheque No.	Dated	Paid to	Date	Amount	Particulars
63714910	7-8-18	Shams Badran	18-Aug	99,038	Repair of PCC street
63714910	7-8-18	Shams Badran	18-Aug	97,301	Repair of PCC street
63714910	7-8-18	Shams Badran	18-Aug	78,188	Repair of PCC street
63714910	7-8-18	Shams Badran	18-Aug	92,088	Repair of PCC street
63714910	7-8-18	Shams Badran	18-Aug	99,038	Repair of PCC street
63714910	7-8-18	Shams Badran	18-Aug	97,301	Repair of PCC street
63714917	28-8-18	Shams Badran	18-Aug	74,155	Repair of sewerage line
63714917	28-8-18	Shams Badran	18-Aug	61,068	Repair of sewerage line
63714918	4-9-18	Shams Badran	Sep, 18	90,149	Repair of sewerage line
63714918	4-9-18	Shams Badran	Sep, 18	58,161	Repair of sewerage line
Total:				846,487	

Municipal Committee Uthal

(Amount in Rs)

Cheque No.	Date	Particular	Amount	Name of Firms
113894054	6.11.18	P/O Pipe cement	27,140	Gulshan Hardware
113894054	6.11.18	Laying of Pipe Line	18,000	Different Labours
113894054	6.11.18	Laying of Bajrey	2,400	Muhammad Hussain Tractor Wala
113894077	26.11.18	P/O Distumber /Oil Paint	90,750	Shalimar Enterprises
126531703	17.1.19	P/O Block, Cement, Bajrey	30,180	J.S Kazmi Const. company
126531759	2.4.19	Const: of Drain Goth Ghulam Muhammad	95,901	Mukhtar Ahmed
103597517	13.6.18	P/O Block, cement, Bajrey	25,300	Kazmi concrete and Block works
		Repair of Drain	15,600	Different Labours
Total:			305,271	

Municipal Committee Winder

(Amount in Rs)

Cheque No.	Date	Particular	Amount	Name of Firms
22085403	17.1.19	Repair of Main Hole Ring slab	15,859	Tokal Building Material Supplier
92417339	29.6.18	Construction of Main Hole Slab	18,750	Tokal Building Material Supplier
22085406	17.1.19	Repair of sewerage line	14,080	Vindor Building Material
22085406	17.1.19	Repair of Manhole Ring slab	10,800	Bela concrete Machine Block
22085406	17.1.19	Repair of sewerage Line	65,000	Different labours
92417380	8.8.18	Repair of Manhole sewerage Line	99,800	Nil
92417373	7.8.18	Repair of Manhole sewerage Line	99,800	Nil
127721170	19.4.19	Repair of sewerage Line	32,900	Different labours

Cheque No.	Date	Particular	Amount	Name of Firms
127721170	19.4.19	Repair of sewerage Line	38,850	Winder Building material
127721170	19.4.19	Repair of sewerage Line	6,500	Lasi Block concrete
Total:			402,339	

Municipal Committee Musa Khail

(Amount in Rs)

S. No	Cheque No./date	Name of Firms	Particulars	Amount
1	63209237, 25-10-18	M/S Saarfraz Govt contractor general order suppliers, Zhob	P/o cement block	81,000
2	63209237, 25-10-18	M/S Saarfraz Govt contractor general order suppliers, Zhob	Earth filling	59,800
3	63209260, 17-12-18	M/S Khan heavy machinery M.K	Spreading of bajri	80,000
4	63209260, 17-12-18	Private labors	Cleaning of drains	36,000
5	63209261, 2-1-19	M/S Khan heavy machinery M.K	Earth filling	70,000
6	63209263, 9-1-19	M/S Khan heavy machinery M.K	Bajri spreading	70,000
7	63209287, 28-3-19	M/S Siddiqia timber depot, M.K	Purchase cement,brick,bajri	71,160
8	63209287, 28-3-19	M/S Siddiqia timber depot, M.K	P/o cement,brick,bajri	46,070
Total				514,030

Municipal Committee Sobat Pur

(Amount in Rs)

Particulars	Cheque No. / Dated	Amount
Earth Work at Katbar Muhalla Sohbat Pur city	21248147/01-04-19	84,323
Repair of main drain at main road Sohbat Pur city	21248144/01-04-19	97,300
Repair of Drain at Illahi Bakhsh Bangulzai Muhalla Sohbat Pur	13699426/01-11-18	95,138

Particulars	Cheque No. / Dated	Amount
Repair of PCC Road at Jamali Muhalla Sohbat Pur	81984391/16-08-18	97,837
Earth work at Muhalla Gola Sohbat Pur	81984390/16-08-18	92,500
Total Rs:-		467,098

Municipal Committee, Khaliqabad

(Amount in Rs)

S. No.	Vr. No, Date	Name of Contractor	Particulars	Amount
1	84151248, 01-8-18	M/S Liaqat Baloch,	Repair of PCC street Zahoor Shah	90,028
2	84151248, 01-8-18		Repair of PCC street Muhallah High school Mande Haji, K.A	90,028
3	84151248, 01-8-18		Repair of PCC street Muhallah Muhammad Hasni, K.A	90,028
4	84151248, 01-8-18		Repair of PCC street Muhallah Sarpara, K.A	90,028
5	84151248, 01-8-18		Repair of PCC street Muhallah Sumalani, K.A	90,028
6	84151285, 14-9-18	M/S Abdul Saboor	Repair of community WSS Killi Haji Qutub Lanngov, K.A	96,000
7			Repair of community WSS Killi Bahadur Khan, K.A	96,000
8			Repair of community WSS Killi Killi Sheran, K.A	96,000
9			Repair of community WSS Killi Chapper, K.A	96,000
10			Repair of protection band Rangi Raisani, K.A	82,000
11			Repair of protection band Band Mandey Haji, K.A	90,000
12			Repair of protection band Muhallah Jamanzai, K.A	90,000
13			Repair of protection band Purtozai, K.A	90,000
14			Repair of protection band Toheedabad, K.A	90,000

S. No.	Vr. No, Date	Name of Contractor	Particulars	Amount
15			Repair of protection band culvert Mengalabad, K.A	90,000
Total				1,366,140

Municipal Committee Mach

(Amount in Rs)

Name of Firm	Amount	Particulars
M/S Zeshan	99,000	Cleaning of Different Nalas
M/S Zeshan	99,000	Cleaning of Different Nalas
M/S Zeshan	99,000	Cleaning of Different Nalas
M/S Zeshan	99,000	Cleaning of Different Nalas
M/S Zeshan	98,000	Cleaning of Different Nalas
M/S Zeshan	98,000	Cleaning of Different Nalas
Total:	592,000	

Municipal Committee Kalat

(Amount in Rs)

S.No	Cheque No., date	Name of Firms	Particulars	Amount
1	80510211, 19-11-18	MS Muhammad Amin Haleemi	Repair of street lights at Elementary College, Kalat	91,914
2	80510212, 19-11-18	MS Haji Muhammad Yousuf	Repair Road cross at Babu Muhallah, Kalat	98,942
3	80510179, 22-10-18	MS Al-Saboore Construction Company	Repair of Road cross at tolonty khardan Kalat	98,842
4	80510182, 23-10-18	MS Al-Saboore Construction Company	Constt of 18" dia pipe culvert at Pas Sher Kalat	85,670
Total				375,368

Municipal Committee Naal

(Amount in Rs)

Cheque No.	Dated	Name of Firm	Amount	Particulars
124340846	28-02-19	Pak Balochistan Builders	95,000	Disposal of Garbage
124340845	28-02-19	-do-	96,500	
124340843	28-02-19	-do-	86,500	
Total			278,000	

Irregular Expenditure on Purchase of Electric Items

Municipal Committee Sibi

(Amount in Rs)

Cheque No.	Dated	Name of Firm	Amount	Particulars
93313169	1-8-18	Mool Chand Electric store	33,000	Purchase of electric items
93313169	1-8-18	Mool Chand Electric store	14,070	
80028134	30-10-18	Mool Chand Electric store	67,625	
10921533	12/12/2018	Mool Chand Electric store	94,500	
1.67E+09	28-12-18	Mool Chand Electric store	117,080	
24965327	17-1-19	Mool Chand Electric store	95,000	
24965328	9-1-19	Mool Chand Electric store	90,000	
24965403	6-2-19	Mool Chand Electric store	81,495	
Total:			592,770	

Municipal committee Usta Muhammad

(Amount in Rs)

Cheque No.	Dated	Name of Firms	Amount	Particulars
114754110		Tariq Electronics UM	46,255	Purchase of electric items
98897369		Waris Electronics	65,650	Purchase of electric items
		Haq Bahoo Electric Items	39,230	Purchase of electric items
		Haq Bahoo Electric Items	46,570	Purchase of electric items
		Haq Bahoo Electric Items	40,880	Purchase of electric items
114754179		Nadeem Autos,	43,100	Purchase of electric items
98897365		Haq Bahoo Electric Items	46,650	Purchase of electric items
135807281		News Balochistan Electronics	101,480	Purchase of electric items
		Jeko Electric accessories	113,500	Purchase of electric items
		Rimko Automatic sterilizer	41,000	Purchase of electric items
Total:			584,315	

Purchase of Solid Waste Dust Bins (MC Zhob)

(Amount in Rs)

S. No.	Name of office	Name of Scheme	Name of Contractor	Amount
1	Municipal Committee Zehri	Provision of dust bin at bazaar	M/S Muhammad Nawaz Zehri	1,000,000
2	Municipal Committee Zhob	Purchase / supply of solid waste dust bins	Fiza Group of Construction	4,183,200
Total				5,183,200

Expenditure on Provision and Fixing of Water Tanks (MC Zhob)

(Amount in Rs)

Name of Contractor	Name of Scheme	Amount
M/s Mohammad Afzal and Brothers	Provision and fixing IDPE overhead 875 water tanks for Zhob town	17,325,000

Annexure-35**[Para 5.1.6]****Irregular Expenditure on Disposal of Garbage**

Municipal Committee Shahrag

(Amount in Rs)

S. No	Particulars	Cheque No	Date	Amount
1	Garbage collection in different Wards for the month of Aug-2018	512556	07.09.18	83,989
2	Garbage collection in different Wards for the month of Aug -2018	512556	07.09.18	83,160
3	Garbage collection in different Wards for the month of Sep-2018	13517940	29.10.18	88,800
4	Garbage collection in different Wards for the month of Oct-2018	13517934	03.11.18	88,338
5	Garbage collection in different Wards for the month of Oct- 2018	13517928	03.11.18	90,650
Total				434,937

Municipal Committee Jiwani

(Amount in Rs)

S. No	Cheque No	Cheque Date	Name of Firms	Particulars	Amount
1	6049075	07-02-19	Mustrol (Paid to Niaz Khan Driver)	Removal of Garbage	176,000
2	6049075	07-02-19	Mustrol (Paid to Pervaiz Khan Driver)	Removal of Garbage	90,000
3	27332930	03-05-19	Mustrol (Paid Gul Muhammad Khan Driver)	Removal of Garbage	90,000
4	27332930	03-05-19	Mustrol (Paid Abdul Ghafoor Driver)	Removal of Garbage	120,000
Total:					476,000

Municipal Committee Gaddani

(Amount in Rs)

cheque No.	Date	Particular	Amount	Name of Firms
99611786	13.9.18	Lifting of Garbage	140,000	Rahimullah
9057117	3.10.18	Lifting of Garbage	135,000	Waseem
9057173	12.11.18	Lifting of Garbage	56,000	Nadeem
54960357	24.9.18	Lifting of Garbage	167,000	Rahimullah
560398	23.4.19	Lifting of Garbage	165,000	Rahimullah
561961	26.4.19	Lifting of Garbage	127,000	Rahimullah
Total:			790,000	

Municipal Committee Winder

(Amount in Rs)

Cheque No.	Date	Particular	Amount	Name of Firms
104781804	10.12.18	Disposal of Garbage	20,800	Haji Bahram Khan CO
104781815	20.12.18	Disposal of Garbage	28,800	Shaheen Enterprises
104781816	30.12.18	Disposal of Garbage	11,700	Shaheen Enterprises

Cheque No.	Date	Particular	Amount	Name of Firms
22085401	7.1.19	Disposal of Garbage	58,800	Different labours
22085434	26.2.19	Disposal of Garbage	22,500	Rahim Ullah Khan
127721134	14.3.19	Disposal of Garbage	45,600	Afzal Khan and Brothers
104781801	12.12.18	Disposal of Garbage	16,200	
104781729	28.8.18	Disposal of Garbage	67,200	Different labours
104781729	28.8.18	Disposal of Garbage	18,000	Shaheen enterprises
104781804	10.12.18	Disposal of Garbage	72,800	Different labours
104781815	20.12.18	Disposal of Garbage	62,300	Different labours
104781816	20.12.18	Disposal of Garbage	72,800	Different labours
22085401	7.1.19	Disposal of Garbage	36,000	Afzal Khan and Brothers
Total:			533,500	

Municipal Committee Dera Bugti (Amount in Rs)

Month/ Date	Bill No	Date	Particular	Amount	Name of Firm
Aug, 18	Nil	10.8.18	Disposal of Garbage	40,000	Azad Transport
Sep, 18	Nil	30.9.18	Disposal of Garbage	40,000	Azad Transport
Sep, 18	Nil	28.9.18	Disposal of Garbage	50,000	Azad Transport
Sep, 18	Nil	4.9.18	Disposal of Garbage	50,000	Azad Transport
Sep, 18	Nil	2.9.18	Disposal of Garbage	45,000	Azad Transport
Oct, 18	Nil	Nil	Disposal of Garbage	50,000	Azad Transport
Nov, 18	Nil	4.11.18	Disposal of Garbage	50,000	Azad Transport
1.12.18	Nil	26.11.18	Disposal of Garbage	50,000	Azad Transport
1.12.18	Nil	29.11.18	Disposal of Garbage	45,000	Azad Transport
1.12.18	Nil	30.11.18	Disposal of Garbage	50,000	Azad Transport
March, 19	Nil	3.3.19	Disposal of Garbage	50,000	Azad Transport
March, 19	Nil	22.3.19	Disposal of Garbage	45,000	Azad Transport
Total:				565,000	

Municipal Committee Wadh

(Amount in Rs)

Cheque No.	Date	Particular	Amount	Name of Firm
13657016	04-01-19	Disposal of Garbage	58,000	Mohammad Khan and Company
13656976	06-12-18		40,000	Zeeshan Ali and Company
111492728	19-10-18		82,000	Mohammad Khan and Company
111492733	22-10-18		70,000	Zeeshan Ali and Company
8833805	11-09-18		24,600	Zeeshan Ali and Company
8833816	25-09-18		61,000	Zeeshan Ali and Company
Total:			335,600	

Municipal Committee Zehri

(Amount in Rs)

Cheque No.	Date	Particular	Amount	Name of Firm
95499785	07-03-19	Disposal of Garbage	92,400	Mohammad Naeem
133804374	19-06-19	-do-	86,400	Abdullah
143861555	21-06-19	-do-	61,100	Lal Mohammad
133804373	19-06-19	-do-	92,000	Mohammad Naeem
143861556	21-06-19	-do-	65,100	Mohammad Anwar
			397,000	

Municipal Committee Barkhan

(Amount in Rs)

S. No.	Vr. No/ Date	Name of Firm	Particulars	Amount
1	Nil / 01-11-18	Toliani Tractor Trolley Service	Disposal of Garbage	41,230
2	Nil / 03-07-18	Rasool Bux Tractor Trolley		39,900
3	Nil/Nil	Kehtran Tractor Trolley		42,560
4	Nil / 29-09-18	Razaq Tractor Trolley		45,220
5	Nil / 19-03-19	Khair Mohammad Tractor Trolley		41,230
6	Nil / 19-09-18	Toliani Tractor Trolley Service		37,240
7	Nil / 11-09-18	Ismail Tractor Trolley		38,570
8	Nil / 12-08-18	Razaq Tractor Trolley		43,980
9	Nil / 26-10-18	Jan Mohammad Tractor Trolley		46,550
10	Nil / 30-10-18	Ismail Tractor Trolley		49,950

S. No.	Vr. No/ Date	Name of Firm	Particulars	Amount
11	Nil / 01-10-18	Rasool Bux Tractor Trolley		47,880
12	Nil / 03-10-18	Kair Mohammad Tractor Trolley and Tankey wala		45,220
13	Nil / 08-10-18	Rasheed Tractor Trolley and Tankey wala Barkhan		49,210
14	Nil / 11-10-18	Giryani Tractor Trolley Service		37,590
Total				606,330

Municipal Committee Awaran (Amount in Rs)

Cheque No.	Cheque Date	Vr. No.	Vr. Date	Name of Contractor	Particulars	Amount
91667075	3.7.18	Nil	Nil	Noor Jan	Cleaning of Sewerage Line	83,936
91667119	13.8.18	Nil	Nil	Noor Jan	Removal of Garbage	49,000
91667121	15.8.18	Nil	Nil	Qambrani	Removal of Garbage	49,500
91667154	7.9.18	Nil	Nil	Noor Jan	Removal of Garbage	49,500
15093705	5.3.19	Nil	Nil	Noor Jan	Cleaning of Sewerage Line	66,181
15093766	20.5.19	Nil	Nil	Mohsin Ali,	Cleaning of Sewerage Line	98,750
Total						396,867

Municipal Committee Mashkay (Amount in Rs)

Cheque No.	Cheque Date	Name of Firm	Particulars	Amount
97188211	1.8.18	Malar Builders Co.	Removal of Garbage from Kalat Chair Mashkay	54,000
97188131	3.1.19	Malar Builders Co.	Removal of Garbage	45,000
97188178	9.4.19	Mohsin Ali	Removal of Garbage	76,500
144577827	20.6.19	Mohsin Ali	Removal of Garbage	97,297
Total				272,797

Municipal Committee Saranan

(Amount in Rs)

Cheque No.	Dated	Paid to	Dated	Amount	Particulars
88402368	6-8-18	Various Labours	-	90,000	Removal of Garbage
88402394	16-8-18	Zia ud Din	15-8-18	84,000	-do-
88402394	16-8-18	Various Labours	-	75,000	-do-
88402415	1-10-18	Various Labours	-	105,000	-do-
5619626	22-10-18	Ghulam Mustafa	8-10-18	95,500	-do-
5619632	29-10-18	Zia ud Din	15-10-18	96,000	-do-
5619639	19-11-18	Attaullah	-	96,500	-do-
5619644	5-12-18	Various Labours	-	130,000	-do-
119636008	31-1-19	Attaullah	8-1-19	95,000	-do-
Total:				867,000	

Municipal Committee Khanuzai

(Amount in Rs)

Cheque No.	Dated	Paid to	Amount	Particulars
896087	31-7-18	Various Labours	45,000	Removal of Garbage
897006	17-8-17	Raza Muhammad	75,000	-do-
897022	1-10-18	Various Labours	65,000	-do-
8970241	31-10-18	Raza Mohammed	75,000	-do-
8970237	29-10-18	Raza Mohammed	75,000	-do-
897051	22-11-18	Raza Mohammed	78,000	-do-
897083	8-1-19	Raza Mohammed	75,000	-do-
30312281	28-2-19	Raza Mohammed	50,000	-do-
30312307	8-4-19	Various Labours	75,000	-do-
Total:			613,000	

Municipal Committee Surab

(Amount in Rs)

Cheque No.	Cheque Date	Vr. No.	Vr. Date	Name of Firms	Particulars	Amount
96291636	3.7.18	Nil	Nil	Zaffar & Co.	Removal of Garbage	95,400
96291643	3.7.18	Nil	Nil	Javed Zehri & Brothers		84,600
96291644	3.7.18	Nil	Nil	Javed Zehri & Brothers		99,000

Cheque No.	Cheque Date	Vr. No.	Vr. Date	Name of Firms	Particulars	Amount
96291660	15.8.18	Nil	Nil	Zaffar & Co.		90,000
96291661	15.8.18	Nil	Nil	Abdul Kareem Co.		88,200
96291681	5.9.18	Nil	Nil	Mirwani Builders		81,000
96291683	5.9.18	Nil	Nil	Zaffar & Co.		86,400
Total:						624,600

Municipal Committee Killa Abdullah

(Amount in Rs)

(Amount in Rs)					
S. NO	Name of Firm	Particulars	Cheque No	Date	Amount
1	M/s Dawood Rehman Material & Machinery Suppliers	Garbage collection in different Wards for the month of August 2018	49654502	27.7.18	481,000
2		Garbage collection in different Wards for the month of October 2018	49654513	3.9.18	108,000
Total					589,000

Municipal Committee Sobat Pur

(Amount in Rs)

Name of work	Cheque No./ Dated	Amount
De-Silting Drain at Main Gate Sohbat Pur City	81984386/16-08-18	99,785
De-Silting Drain at Grils School Sohbat Pur City	21248149/04-04-19	65,303
De-Silting drain at Bangulzai Muhalla to Main Drain Sohbat Pur	81984388/16-08-18	97,839
De-Silting Ganda Talab Sohbat Pur	81980440/27-08-18	97,837
De-Silting Drain at Near Sohbat Pur main gate to Sim Shakh Sohbat Pur	81984382/10-08-18	85,945
Total:		446,709

Municipal Committee Duki

(Amount in Rs)

S. No.	Cheque No.	Cheque Date	Vr. No. & Date	Name of Tractor Driver	Particulars	Amount
1	80888083	14.7.18	Nil		Removal of Garbage	30,000
2	80888083	14.7.18	Nil	Ajab Khan	-do-	36,000
3	80888083	14.7.18	Nil	M. Khan	-do-	34,000
4	80888084	16.8.18	Nil	Gull Muhammad	-do-	38,000
5	80888084	16.8.18	Nil	Saeed Muhammad	-do-	37,000
6	80888084	16.8.18	Nil	Ghulam	-do-	32,000
7	80888084	16.8.18	Nil	Naiq Muhammad	-do-	33,000
8	80888091	17.9.18	Nil	Saleem	-do-	36,000
9	80888091	17.9.18	Nil	Noor	-do-	34,000
10	80888099	1.10.18	Nil	Ajab Khan	-do-	30,000
11	80888099	1.10.18	Nil	Adam Khan	-do-	30,000
12	80888099	1.10.18	Nil	Abdul Jalil	-do-	30,000
13	80888100	1.10.18	Nil	Noor	-do-	38,000
14	80888100	1.10.18	Nil	Adam Khan	-do-	38,000
15	80888100	1.10.18	Nil	Ghulam	-do-	34,000
16	80888100	1.10.18	Nil	Ahmed Khan	-do-	36,000
17	80888100	1.10.18	Nil	Sharbat Khan	-do-	30,000
18	80888102	10.11.18	Nil	Sanaullah	-do-	34,000
19	80888102	10.11.18	Nil	Farooq	-do-	36,000
20	80888103	22.11.18	Nil	Noor Khan	-do-	36,000
21	80888103	22.11.18	Nil	Sadiq	-do-	34,000
22	80888106	7.12.18	Nil	Sanaullah	-do-	36,000
23	80888106	7.12.18	Nil	Haneef	-do-	28,000
Total						780,000

Municipal Committee, Dera Allah Yar

(Amount in Rs)

Cheque No.	Dated	Name of Contractor	Vr. Date	Amount	Particulars
63714908	7-8-18	Khadim Hussain	18-Aug	91,908	Cleaning of main sewerage drain
63714908	7-8-18	Khadim Hussain	18-Aug	86,247	-do-
63714908	7-8-18	Khadim Hussain	18-Aug	71,242	-do-
63714908	7-8-18	Khadim Hussain	18-Aug	91,908	-do-
63714908	7-8-18	Khadim Hussain	18-Aug	87,413	-do-
63714908	7-8-18	Khadim Hussain	18-Aug	91,242	-do-
63714908	7-8-18	Khadim Hussain	18-Aug	82,418	-do-
63714908	7-8-18	Khadim Hussain	18-Aug	90,743	-do-
63714909	7-8-18	Shams Badran	18-Aug	89,910	-do-
63714909	7-8-18	Shams Badran	18-Aug	90,743	-do-
63714909	7-8-18	Shams Badran	18-Aug	91,575	-do-
63714909	7-8-18	Shams Badran	18-Aug	90,743	-do-
63714909	7-8-18	Shams Badran	18-Aug	89,910	-do-
63714909	7-8-18	Shams Badran	18-Aug	90,743	-do-
63714909	7-8-18	Shams Badran	18-Aug	91,575	-do-
63714909	7-8-18	Shams Badran	18-Aug	90,743	-do-
63714909	7-8-18	Shams Badran	18-Aug	98,100	-do-
Total:				1,517,163	

Municipal Committee Mastung

(Amount in Rs)

S.No	Cheque No./Date	Name of Contractor	Particulars	Amount
1	58959245, 5-9-18	M/S Syed M.Ibrahim	Removal of Garbage	81,600
2	58959244, 10-9-18	M/S Syed M.Ibrahim	Removal of Garbage	72,150
3	5379704, 19-11-18	Private Labours	Cleaning of drains	50,050
4	5379704, 19-11-18	Private Labours	Cleaning of drains	50,050
5	03350667, 5-4-19	M/S Khan Mohd dumper & water suppliers, Mastung	Cleaning of drains	56,000
6	03350688, 12-4-19	M/S Private Labours	Cleaning of drains	21,000
7	03350688, 12-4-19	M/S Private Labours	Cleaning of drains	21,000

S.No	Cheque No./Date	Name of Contractor	Particulars	Amount
8	03350688, 12-4-19	M/S Private labours	Cleaning of drains	21,000
9	39384821, 8-5-19	M/S Private labours	Cleaning of drains	25,300
10	39384822, 8-5-19	M/S Private labours	Cleaning of drains	22,550
11	39384822, 8-5-19	M/S Salah-ud-din Tractor Service, Mastung	Removal of Garbage	16,000
12	39384824, 8-5-19	M/S Ghulam Farid, tractor driver	Removal of Garbage	30,600
13	39384836, 27-5-19	M/S Private labours	Cleaning of drains	30,100
14	39384848, 3-6-19	M/S Private labours	Cleaning of drains	22,400
15	39384848, 3-6-19	M/S Private labours	Cleaning of drains	24,500
16	39384851, 3-6-19	M/S Private labours	Cleaning of drains	48,500
17	39384851, 3-6-19	M/S Private labours	Cleaning of drains	21,600
Total				614,400

Municipal Committee Mach

(Amount in Rs)

Cheque No	Dated	Name of Payee	Amount	Particulars
136786603	2-5-19	Zeshan	99,000	Cleaning of Nalas
136786603	2-5-19	Zeshan	99,000	Cleaning of Nalas
136786603	2-5-19	Zeshan	99,000	Cleaning of Nalas
136786603	2-5-19	Zeshan	99,000	Cleaning of Nalas
136786603	2-5-19	Different Labour	48,000	Cleaning of Nalas
110749124	30-4-19	Different Labour	90,000	Cleaning of Nalas
11074989	15-3-19	Different Labour	88,000	Cleaning of Nalas
11074991	18-3-19	Olympia Tractor Service, Bolan	85,000	Cleaning of Nalas
Total:			707,000	

Municipal Committee Dhadar

(Amount in Rs)

Cheque No.	Date	Paid	Amount	Particulars
9055995	16-5-19	Different Labours	95,000	Cleaning of Drains
9055335	7-11-18	Different Labours	96,000	Cleaning of Drains
9055332	18-10-19	Different Labours	92,000	Cleaning of Drains
9055332	18-10-19	Different Labours	94,500	Cleaning of Drains
9055903	13-6-19	Different Labours	96,000	Cleaning of Drains
9055831	18-10-18	Different Labours	98,000	Cleaning of Drains
9055831	18-10-18	Different Labours	98,000	Cleaning of Drains
Total:			669,500	

Municipal Committee Musa Khail

(Amount in Rs)

S.No	Cheque No./Date	Name of Firms	Particulars	Amount
1	63209229, 29-9-18	M/S Rehmat Khan govt cotractor & heavy machinery suppliers	Cleaning Charges	58,500
2	63209229, 29-9-18	Private labors		64,800
3	63209231, 15-10-18	M/S Khan Heavy Machinery		71,500
4	63209239, 31-10-18	M/S Khan Heavy Machinery		50,000
5	63209243, 7-11-18	M/S Khan Heavy Machinery		55,000
6	63209255, 30-11-18	Private Labors		72,000
7	63209272, 6-2-19	Private Labors		54,000
8	63209272, 6-2-19	M/S Rehmat Khan govt cotractor & heavy machinery suppliers		30,000
Total				455,800

Municipal Committee Loralai

(Amount in Rs)

S. No	Cheque No. date	Name of Firms	Particulars	Amount
1	115969631, 6-12-18	M/S Kakar Dumper	28 loads garbage lifting @ 1425	39,900
2	115969631, 6-12-18	M/S Kakar Dumper	25 loads garbage lifting @ 1425	35,625
4	78286881, 19-9-18	M/S Agha Tractor Trolly	30 loads garbage lifting @ 1200-	36,000
6	78286881, 19-9-18	M/S Agha Tractor Trolly	31 loads garbage lifting @ 1200	37,200
7	78286881, 19-9-18	M/S Agha Tractor Trolly	15 loads garbage lifting @ 1200	18,000
8	78286881, 19-9-18	M/S Agha Tractor Trolly	18 loads garbage lifting @ 1200	21,600
10	78286881, 19-9-18	M/S Agha Tractor Trolly	22 loads garbage lifting @ 1200	26,400
11	78286881, 19-9-18	M/S Agha Tractor Trolly	33 loads garbage lifting @ 1200	39,600
12	78286881, 19-9-18	M/S Agha Tractor Trolly	26 loads garbage lifting @ 1200	31,200
15	105805170, 2-11-18	M/S Kakar Dumper	20 loads garbage lifting @ 1425	28,500
16	105805170, 2-11-18	M/S Kakar Dumper	18 loads garbage lifting @ 1425	25,650
17	115969644, 20-12-18	M/S Kakar Dumper	22 loads garbage lifting @ 1425	31,350
Total :				371,025

Municipal Committee, Ziarat

(Amount in Rs)

S. No.	Vr. No/ Date	Name of Payee	Particulars	Amount
1	Nil / 16-10-18	Different drivers	Disposal of garbage	97,500
2	Different dates	Different labors	-do-	99,500
Total				197,000

Municipal Committee, Bhag**(Amount in Rs)**

Cheq	Dated	Paid to	Amount	Particulars
89613524		Muhammad Khan Tractor Trolley Service	131,720	Removal of Rubbish
89613524		abdul Hai Tractor wala	92,560	Removal of Rubbish
8407238	29-10-18	abdul Hai Tractor wala	89,000	Removal of Rubbish
Total:			313,280	

Municipal Committee, Kohlu**(Amount in Rs)**

S. No	Che No, date	Name of Firm(s)	Description	Amount
1	Nil, 5-12-18	M/S Ashraf tractor trolley, Kohlu	10 load garbage	10,800
2	Nil, 12-8-18	M/S Ibrahim tractor company, Kohlu	garbage disposal	9,350
3	Nil, 18-3-19	M/S Mazar khan & brothers, Kohlu	83 load garbage	49,800
4	Nil, 20-3-19	M/S Mazar khan & brothers, Kohlu	80 load garbage@500	40,000
5	Nil, 20-3-19	M/S Mazar khan & brothers, Kohlu	30 load garbage @ 500	15,000
6	Nil, 14-3-19	M/S Sanor tractor trolley, kohlu	25 load garbage @ 500	12,500
Total:				137,450

Annexure-36**[Para 5.1.8]****Unauthorized expenditure on Development Schemes****Municipal Committee Saranan****(Amount in Rs)**

Chque No.	Date	Name of Contractor	Amount	Particulars
119636039	9-4-19	Bashir Ahmed	779,471	Repair/Supply/fixing of 4 Nos solars for Bores at Madrassa Haji Ali Agha
105619666	14-1-19		492,872	
		Syed Nasrullah	697,156	Construction of boundary wall Masjid
105619675	21-1-19		1,379,291	
119636001	21-1-2019	Malik Allah Noor	1,193,256	Construction of Water filtration Plant W/No. 17 Solar for bore and tuff tile
119636023	12-3-19		2,311,252	

Cheque No.	Date	Name of Contractor	Amount	Particulars
105619670	15-1-19	Ahmed Shah Tareen	1,149,809	Consruction Work
119636020	27-2-19	Ahmed Shah	1,150,186	Construction of Sewerage line Ward No. 11 Kill Shadezai
105619667	14-1-19	Syed Nasrullah	1,149,809	Construction of drains and streetlights ward No. 13
Total:			10,303,102	

Municipal Committee Khanozai

(Amount in Rs)

Cheque No.	Dated	Name of scheme with location	Name of Contractor	Estimated Cost.	Amount
33213289	20/5/2019	Construction of Additional Rooms i.c B/R with repair and Renovation of Main MC Khanozai Office Building.	Haji Umar Muhammad	3,000,000	2,440,925
33213286	20/5/2019	Construction of Ujra Room in Masjid Killi Saqizai, Public toilets in Masjid Muhammad Essa ward No.5 i.c Const. of Public toilets in various Masjids of Bala Niganda and Const. of remaining Boundary wall on Janazaga at ward no.16	Abdul Khaliq Khan	1,800,000	800,000
896198	20/03/19	Construction of Drain and Drain Crosses i.c Const. of PCC Tuff Tile at Killi Dadakzai Ward No.2 & 3	Haji Umar Muhammad	2,200,000	1,790,000
896200	2/4/2019	Const. of Community Hall in Balozai New Masjid ward No. 14 and Const. of Steel Grill work at Dad Muhammad	Hassan Construction Company	1,900,000	978,000

Cheque No.	Dated	Name of scheme with location	Name of Contractor	Estimated Cost.	Amount
33213285	20/5/2019	Masjid Killi Balozai, i.c Drain and PCC Tuff Tile at Killi Balozai and Sagai Ward No.10			570,500
3213276	2/4/2019	Construction of Drain and Drain crosses i.c Const. of PCC Tuff Tile i.c 2 No. public Toilets at Killi Salehzai Ward No. 4 &7	Akhunzada & Sons	1,900,000	1,545,000
3213280	17/4/2019	Construction of Drain and Drain Crosses i.c Construction of PCC Tuff Tile at Killi Umerzai Ward No.11	Haji Noor & Sons	1,400,000	350,000
33213288	20/5/2019				500,000
3213283	7/5/2019	Construction of Community Hall at Killi Quz Niganda Ward No. 15	Rehan Construction Company	1,400,000	1,141,000
3321391	25/6/2019	Construction of Drain and Drain crosses i.c Construction of PCC Tuff Tile at various areas/ Wards of Mc Khanozai	Malik Arham Construction	1,300,000	1,059,500
896197	14/3/2019	Construction Drain i.c Const. of PCC Tuff Tile at Killi Balozai Ward No.09	Malik Arham Construction	1,200,000	978,000
33213292	25/6/2019	Improvement of Black Top of National Bank and Ganj Road Chowks MC Khanozai	M/S Malook	1,100,000	896,500
3213277	17/4/2019	Construction of Drain and Drain Crosses at Killi Dadakzai i.c Construction of PCC Tuff Tile in Courtyard of Killi Mengalabad Masjid	Sanaullah Khan Kakar	1,100,000	896,500

Cheque No.	Dated	Name of scheme with location	Name of Contractor	Estimated Cost.	Amount
33213293	25/6/2019	Construction of Drain and Drain Crosses i.c PCC Tuff Tile streets in Killi Balozai, Killi Tora Khola, Killi Dadakzai and Killi Salehzai MC Khanozai	Sat Malook	1,000,000	815,000
3213278	15/4/2019	Construction Drain, Drain crosses and PCC street i.c Flood Protection wall in Killi Mengal Abad Ward No.6	Shabbir Ahmed & Brothers	1,000,000	815,000
3213279	15/4/2019	Construction of Janazaga at Killi Shana Quwara Qabaristan Ward No.17 Mc Khanozai	Noor Muhammad Agha	1,000,000	812,555
896196	8/3/2019	Construction of Drain and Drain Crosses i.c Construction of PCC Tuff Tile at Killi Dadakzai Ward No.1	Shabbir Ahmed & Brothers	900,000	733,000
896194	28/02/19	Construction of Black Top Road in street of Killi Khushab ward No.08	Syed Muhammad Khair	900,000	733,000
Total:					17,854,480

Municipal Committee Huramzai (Physcial verification only)

(Amount in Rs)

Cheque No.	Date	Name of Contractor	Estimated Cost	Amount	Particulars
109449422	27-12-18	Syed Muhammad Yousaf	1,100,000	1,100,000	Providing and fixing of streetlights at Huramzai Bazar, 24 Nos and 12 Nos. 40 and 90 watts
109449421	27-12-18	Syed Muhammad Yousaf	2,000,000	2,000,000	Laying of PCC Road Mulla Haji Hanif, Mulla Moya Kila

Cheque No.	Date	Name of Contractor	Estimated Cost	Amount	Particulars
109449435	7-1-19	Syed Muhammad Nasrullah	1,900,000	1,900,000	Providing and fixing of street lights at Jamma Masjid Large Providing and laying of tuff tiles, Construction of room at Graveyard.
109449433	7-1-19	Zamzama Enterprises	5,600,000	2,024,340 3,572,143	construction of PCC Street Ward No. 4, 9, 12 at different streets
109449423	27-12-18	Zamzama Enterprises	1,500,000	1,500,000	Providing and laying of street lights, Muhlla Aqukhail, Muhala Habibullah, Muhalla Saifullah Khail, ward No. 1,2,5,9
109449445	22-1-19	Syed Naseer Ahmed and Brothers	1,700,000	1,700,000	construction of Protection Wall and flood drain at Ward No. 10
Total:				13,796,483	

Municipal Committee Dhadar

(Amount in Rs)

Cheque No.	Date	Name of Contractor	Name of Scheme	Amount
84850344	26-12-18	Mohan Lal	Construction of PCC Works Mohalla Abdul Hai Rind Ali	488,598
84850343	26-12-18	Mohan Lal	Construction of PCC works at graveyard	1,064,788
9055827	31-12-18			1,107,706
9055827	31-12-18		Construction of PCC Work at Mohala Madrasa	519,375
9055827	31-12-18	Mohan Lal	construction of PCC Work & Protection Gate at Mohalla Jatoi Rind Ali	1,081,864
84850347	26-2-18	Mohan Lal	construction of PCC Works Awaldar Ibrahm Mohal Bagh	980,817
84850349	26-12-18	Mohan Lal	Construction of Additional work Pakka Nala	488,532

Cheque No.	Date	Name of Contractor	Name of Scheme	Amount
Total:				5,731,680

Municipal Committee Dalbandin

(Amount in Rs)

Cheque No.	Date	Name of Contractor	Particulars	MB	Amount
1514790	15-1-19	Malik Noor Bux	Providing and Laying of Solar street lights at Balochistan Street Killi Wazir	1st running	1,506,284
1514802	25-1-18			2nd running	1,525,709
1514821	25-3-19			3rd running	1,501,206
1514799	21-1-19	Abdul Samad	Providing and Laying os Solar street lights at Balochistan Street Killi Baz Muhammad	1st running	1,076,985
1514804	25-1-19			2nd running	1,523,474
1514823	27-3-19			3rd running	705,187
1514823	15-1-19	Malik Abdul Haq	Providing and Laying of Solar street lights at Balochistan Street Killi Khudai Rahim	1st running	1,067,990
1514803	25-1-19			2nd running	1,524,964
15141814	28-2-19			3rd running	841,931
15141822	25-3-19			4th running	631003
15141797	22-1-19	Sanaullah and Brothers	Well/Septic well for public toilets at Killi Khudai Rahim North	1st running	593,377
15141813	14-2-19			2nd running	945,698
1514798	16-1-19	Mir Madad Khan and Co.	Construction of Two rooms at Primary boys School Killi Muhammad Umer Dalbandin	1st running	255,150
1514798	16-1-19			2nd running	825,031
1514798	16-1-19			3rd running	700,837
Total:					15,224,826

Municipal Committee Sibi

(Amount in Rs)

Name of Firms	Particulars	Cost	Amount
Muhammad Akram	Construction of Black top Road with side drain at ward	1,600,000	651,903
			467,938
Haji Gul Muhammad Construction Co.	Construction of Black top Road with side drain at ward	2,400,000	606,122
			204,558
Al Naseer Construction Co.	Construction of PCC side drains at Baghdadi \Masjid		812,524

Name of Firms	Particulars	Cost	Amount
Gorgege Builders	Construction of PCC streets at Ward No. 25 Railway Area near Sewerage Nala MC Sibi	1,500,000	1,067,681
Naik Muhammad Akbar Co.	Construction of Side Drains at Allah Waraya Street No. 35	1,600,000	650,928
			651,975
Naik Muhammad Akbar Co.	Providing and Fixing of Solar Panel at Mandir Mahraj Jamra Dass and Providing of dust bins	1,600,000	651,420
			648,450
Malik Arif and Construction Co.	Construction PCC street with side drain at ward No. 26	1,000,000	813,839
Malik Arif and Construction Co.	Construction of pcc street at Police Colony Chakkar	1,600,000	1,103,629
Gorgage Builders	Construction of PCC streets at Muhala Mehar Din Jamali Ward No. 27 and Muhammad Bungulzai	1,150,000	936,392
Total:			9,267,359

Municipal Committee Mastung

(Amount in Rs)

S.No.	Name of Contractor	Particulars	Amount
1	M/S Khilji constt Co	Constt of sewerage line 12", street lights & constt of PCC street & sewerage line	2,876,000
2	M/S M. Qasim Constt Co	Laying of tuff tiles & constt of sewerage line 9" at Karez Fatima	990,000
3	M/S M. Qasim Constt Co	Laying of tuff tiles, & constt of PC street at Kili M. Shahi	990,000
4	M/S New Pak Bismillah Constt Co	Construction of tuff tiles at Abdul Razaq street	990,000
Total			5,846,000

Municipal Committee Dera Allah Yar

(Amount in Rs)

Cheque No.	Dated	Name of Firms	Amount	Particulars
63714925	28-9-18	Zahoor Tractor	34,000	Levelling of roads
63714925	28-9-18	Zahoor Tractor	66,000	Levelling of roads

Cheque No.	Dated	Name of Firms	Amount	Particulars
63714943	25-10-18	Inssaf building material and Iron store	240,000	Levelling of roads
63714944	25-10-18	Inssaf building material and Iron store	228,000	Levelling of roads
63714944	25-10-18	Inssaf building material and Iron store	260,000	Levelling of roads
111807187	18-1-19	Zahoor Tractor	99,000	Levelling of roads
111807188	18-1-19	Zahoor Tractor	99,500	Levelling of roads
111807328	15-5-19	Zahoor Tractor	71,000	Levelling of roads
Total:			1,097,500	

Municipal Committee Usta Muhammad

(Amount in Rs)

Cheque No.	Paid to	Name of Scheme	Bill's Nature	Cost	Net Amount
135807313	Shah Muhammad Bungulzai	Construction of PCC Street Ali Gul to Amir Bux	1st running bill	1,100,000	523,970
135807327	Haji Soona Khan	Construction of PCC Street	2nd running bill	1,100,000	394,241
	Ali Bux	Construction of PCC Street and Drain at City	1st running bill	1,100,000	696,298
			2nd running bill		200,309
	M/S Gold Luck and Company	Construction of PC Street BGDS Hindu Mohala		400,000	324,709
	M/S Gold Luck and Company	Construction of PCC Street Raisham Killi Hindu Mohala		700,000	370,550
	M/s Fahad Hussain Rind	Construction of PCC Street and Drain at Mohammad Eisa Street Khadim Hussain Lashari Street Usta Muhammad		700,000	662,686
	Ali Imran Construction Company	Construction of PCC Street and Drain at Irrigation Colony and construction of PCC Street and Drains T&T colony		1,000,000	896,641

Cheque No.	Paid to	Name of Scheme	Bill's Nature	Cost	Net Amount
	New Qamar uddin Banugulzai	Construction of Black Top Tehsil Road UM	1st running bill	2,000,000	904,710
			2nd running bill		722,319
	Haji Sona Khan	Construction of PCC Street and Drain at City Usa Muhammad Hussain abad Mohala	1st running bill	1,100,000	654,617
			2nd running bill		215,240
	Imdad and Sons	Construction of PCC Street and Drain at Ward NO. 25		1,100,000	762,716
	Khadim Hussain	Installation of water supply pipe line at Haji Majeed Street UM		439,024	362,195
	M/s Nasri Ali and Brothers	Construction of PCC Street and Drain at Ward No. 12	1st running bill		604,096
			2nd running bill		294,329
	Barkat Ali somro	Construction of PCC Street and drain at Bhoral Shaikh to Khudan Shah Qabristan Yasir Nagar	1st and final		736,842
	Zafar ullah Somro	Construction of Muhammad Masjid	1st and final		325,875
TOTAL:					9,652,343

Unauthorized Expenditure without Completion Certificates

Municipal Committee Dera Murad Jamali

(Amount in Rs)

S No.	Particulars	Name of Contractor	Cheque No & Date	Work Order No & Date	Estimate Cost
1	1. Construction of Sewerage line from Farooq Bangulzai to Mian Nala. 2. PCC Road from NHA to Din Muhammad Garani Stret. 3. PCC Road from NHA to Muhammad Umer	M/s Muhammad Arif Abro	23401117 24-01-2019	1-2 4-12-2018	2,706,000

S No.	Particulars	Name of Contractor	Cheque No & Date	Work Order No & Date	Estimate Cost
	Garani. 4. 1 No culvert Kareem Bangulzai. 5. PCC from Link road to Road Abdul Rehman Garani. 6. RCC Slab M. Panah / Bashir / M. Nawaz.				
2	Repair and Renovation Mandar / Gurdawara, Repair and Renovation office MC D.M. Jamali	M/s Yar Muhammad Solangi	23401103 17-01-2019	3-4 4-12-2018	2,440,000
3	Construction of Drain from Masjid Abdul Rasool Bugti to Main Drain (Bakmal Chowk), Drain Ayoub Khosa to Mian Drain, Construction of Drain Soomar Mangario, Repair drain Ghulam Hussain Bhangar, PCC Road Soomar Khan, 3 No's Culverts Noor Muhammad Bugti / Karim Bux Bugti / Miran Bugti, PCC Road / Sewerageline Link Road to Gulab Khan Samit, PCC Road syed Fazil Shah / Abdul Hakim Solangi, Brick Soling Naseer Mangario Street	M/s Mangrio Construction Co.	18432997 14-01-2019	5-6 4-12-2018	4,079,000
4	Construction of Black Top Road, Muhammad Waris Abro Muhallah, Hakim Lodra, Arab Lehri, Ghulam Ali Qandrani	M/s Mehmood Kakar & Akhrif Sasoli	18432988 08-01-2019	7-8 4-12-2018	4,177,000
5	Construction of Brick Soling from Serwer Lehri to Nawaz Khosa, Link Road to Shaban Airri T&T Colony, Manzoor Chukra to Habib Hara, yar Muhammad to Sarwar, Manzoor Domki to Mir Hassan Domki, Rais Behram to Habibullah, Rais Mehmood Bohar, PCC Road Shaik Abdullah Street, Culvert near Graveyard Bohar Muhallah, 2 No's	M/s Hejwani Builders	23401115 24-01-2019	9-10 4-12-2018	4,542,000

S No.	Particulars	Name of Contractor	Cheque No & Date	Work Order No & Date	Estimate Cost
	Toilates Primary School Qamar Din Gorshani				
6	Construction of Safety Gate / Road Goth Rasoolabad, Culverts Aslam Bhutto, Safety Gate Abdul Rehman Iashari, Safety Gate Soomar Khan Jakharo, Safety Gate basheer Ahmed Bhand, Safety Gate Abdul Rahim Solangi, PCC Road Dr. Arbab Ali Burriro, Safety Gate Abdul Ghafoor Bhangar, Safety Gate Asif Solangi, Safety Gate Akbar Qureshi.	M/s Afrasiab Construction Co.	18432983 04-01-2019	11-12 4-12-2018	2,213,000
7	Black Top Road Haji Metha Khiazai Street / Ahmed Noor Mengal, from Water Couse to Hamza House, from Alamanan School to Link Road Domki Muhallah, from Pandrani House to Madarasa, from Pul to Ghulam Rasool Mugheri, Akbar Domki W/No 16, Takri Baghia Khan Mugheri, Haji Khan, Nabi Dad Mugheri	M/s Muhammad Ismail Lehri & Brothers	18432987 08-01-2019	13-14 4-12-2018	4,710,000
8	Construction of Drain from Shahan Mugheri to main Nala, Safty Gate Muhammad Faheem Raisani, Drain from Shoukat Bangulzai to Penhar Muhallah Drain Peer Jan Bangulzai Muhallah, Drain Rehmatullah Bangulzai, Drain Naseer Mastoi, Drian Joya Muhallah, Drain Babu Doda Khan Domki, Culvert Wadera punhal Khan Talani	M/s Muhammad Yousif Bangulzai	23401119 25-01-2019	15-16 4-12-2018	3,752,000
9	Excavation / Barbid wire 72 Talab Moula Hassan, Culvert Moula Hassan Jattak, Drain from Yar Muhammad	M/s Amrat Kumar	23401105 17-01-2019	17-18 4-12-2018	3,880,000

S No.	Particulars	Name of Contractor	Cheque No & Date	Work Order No & Date	Estimate Cost
	Solangi to Mian Drain, Supply and Installation 3" Dia PVC Pipeline Yar Muhammad Solangi, Drain Mumtaz Umrani Arsalan Colony, Mukhtiar Umrani Arsalan Colony, Mukhtiar Gujar, Drian / Slab Moula Bakhsh Bangar, Drian from Zahidabad to Behram Khan, Couvert Goth Zahidabad, 2 No's Pipe Couverts.				
10	Construction of Sewerage System Haji Manzoor Mangi / Lal Mangi (Ward No-4) Aslam Shah.	M/s Shaman Ali & Shebaz Construction Co.	23401151 06-02-2019	19-20 4-12-2018	1,970,000
11	Construction of Black Top Hussain Abro (Abdul Ghafar Abro) Rehmatullah Bangulzai Street, Rehmatullah Bangulzai Street, Imdad budh Muhallah Siddique Domki, Master Zahoor Korar, Ghulam Ali Abro / Abdul Ghafar Abro.	M/s Yar Muhammad Baloch	23401156 06-02-2019	21-22 4-12-2018	3,748,000
12	Construction of 2 No's Culverts Ali Ghulam Bugti, 2 No's Culverts Muhallah Korar, Drain Khadim Shah (Mozal Shah Muhallah) PCC Road Jattak Street, Repair of Drain Niaz Ahmed Abro, PCC Road Imran Magsi.	M/s Mehboob Construction Co.	23401154 06-02-2019	23-24 4-12-2018	2,120,000
13	Construction of Black Top Zafar Ali Bhangar, Ali Mardan Palal Ghulam Rasool Bugti / Ali Nawaz Chachar, Rais Musa Khokhar, Sofi Ramzan Mengal, Pahlwan Gujar, Arz Muhammad Umrani APCA Colony	M/s Muhammad Ismail Lehri & Brothers	18432991 14-01-2019	25-26 4-12-2018	5,363,000

S No.	Particulars	Name of Contractor	Cheque No & Date	Work Order No & Date	Estimate Cost
14	Construction of Black Top Road, from Mian Road to Haji Bahadur bangulzai, from Israr Bhangar to Allah Dina Bhangar with Culvert, Abdul Ghafoor Jamote to Allah Bakhsh Mangi, Sadiq Road to Soomar Khan Mangaro, from Bakhmal Chowk to Muhammad Murad Khosa, Link Road to Shoukat House Near Commissioner Office	M/s Yar Muhammad Solangi	23401120 25-01-2019	27-28 05-12-2018	3,984,000
15	Construction of Black Top Road from link Road to Nizam Din Dharpali, from Madrsa Ghee Mil to link Road, from link road to Water Course (Burgari Street) from Mir Hassan Road to Manzoor Mughari, BT from Link Road to Nawaz Ali Umrani (EPCA Colony).	M/s Yar Muhammad Baloch	1843993 14-01-2019	29-30 05-12-2018	4,810,000
16	Construction of Black Top Road Abro Muhallah, from Anwar Gola House to Jan Muhammad Bhand, Link road to Qaium Pirkani House, Link Road to mama Qaim bangulzai, Elahi Bux Abro / Khadim Abro, from link Road to Wali Muhammad Abro, from Link Road to Saleem Magsi	M/s Yar Muhammad Solangi	23401185 28-02-2019	31-32 05-12-2018	4,695,000
17	Providing Laying of Brick Soling from Link Road to Peer Bux Chukhra, from Mir Muhammad to Rais Muhammad Yousaf, from Link Road to Manzoor Domki, from Link Road to Dhani Bux Bhutto, From Link Road to Jat Muhallah, from Link Road to Mugheri House to Railway Link Pandrani Muhallah	M/s Muhammad Yousif Bangulzai	18432984 04-01-2019	33-34 05-12-2018	2,332,000

S No.	Particulars	Name of Contractor	Cheque No & Date	Work Order No & Date	Estimate Cost
18	Construction of Tuff Tile from Station to shop Vikram Lal Hindu Muhallah, Construction of Safety Gate Suleman Jamali, 6 No's Culverts Goth Akram Khan Jattak, Jabala Khan Jatak, Sarwar Jattak, Muhammad Ali Jatak, Muhammad Nawaz Jattak, Akbar Sial, Pipe Culvert Bhawal Khan Domki	M/s Yar Muhammad Baloch	23401111 21-01-2019	35-36 05-12-2018	2,980,000
19	Construction of Boundary wall Eid Gah Ward No-14, Supply & Installation 3" Dia Pipeline from Main Line to Arbab Bangulzai and Rasool Bux to Azizi Mengal, Drain from Ghulam Rasool Solangi House to Main Nala, Drain from Mir Shoukat Bangulzai to Main Drain, Tuff Tile from Link Road to Mir Shoukat Ali Bangulzai Muhallah	M/s Abdul Rehman Bangulzai	23401155 06-02-2019	37-38 05-12-2018	4,541,000
20	Construction of Shade for Graveyard Rasoolabad, Culvert Wali Muhammad, Boundary Wall Boys Degree College DMJamali, Tuff Tile from Patwar Khan to Haji Manzoor Mangi, Pipe Culvert Arz Muhammad Lehri, PCC Road Imam Bakhsh Bugti House to Shah Gul Bugti House, Drain from Abdul Hameed Tunia House to Main Drain Niaz Ahmed Lashari House to Main Drain	M/s Muhammad Yousif Bangulzai	23401163 08-02-2019	39-40 05-12-2018	3,120,000
21	Construction of Extension of Office MC D.M. Jamali	M/s Yar Muhammad Baloch	18432992 14-01-2019	41-42 05-12-2018	2,500,000

S No.	Particulars	Name of Contractor	Cheque No & Date	Work Order No & Date	Estimate Cost
22	Construction of Multi Purpose Hall Goth Sikandarabad	M/s Buildco Construction Co.	23401114 21-01-2019	43-44 05-12-2018	5,000,000
23	Construction of Sewerageline Garani Muhallah from Anwar House to Main Nala, PCC Road Link Road to babu Gul Talbani, PCC Road from Noor Muhammad Bugti to Muhammad Ali House, from Main Road to Railway Line (Abdul Sattar Solangi Street) PCC Link Road to Peer Jan Bangulzai, from Link Road to Sohara Khan Jat Muhallah, from Link Road to Muhammad Hassan Unar	M/s Mehran Construction Co.	23401112 21-01-2019	45-46 05-12-2018	2,231,000
24	Construction of PCC Road Link Road to Abdul Razaq Bangulzai (Hotel Wala) Link Road to Mufti Muhammad Hayat Qadri, From Link Road to Irshad Ali Magsi, from Link Road to Korar Muhallah, from Link Road to Ghulam Sarwar Lehri, From Link Road to Master Nazeer Domki	M/s New Khosa & Brothers	1843300 15-01-2019	47-48 05-12-2018	3,095,000
25	Construction of PCC Road from Water Course to Ghulam Hussain Bhangar, from Link Road to Abdul Wahab Abro, Mir Hassan Road to Abdul Rasheed, Nabi Dad Mugheri, PCC Mir Hassan to Bhand Muhallah	M/s Shabir Ahmed & Construction Co.	23401200 20-03-2019	49-50 05-12-2018	1,844,000
26	5 No's Culverts Goth Mir Arz Muhammad Jattak, Drain from Gulab Chukhra to main Nala, PCC Road Link Road to Anwar Solangi, Drain from Domki Muhallah to Main Nala	M/s Muhammad Arif Abro Government Contractor	18432995 14-01-2019	51-52 05-12-2018	2,568,000

S No.	Particulars	Name of Contractor	Cheque No & Date	Work Order No & Date	Estimate Cost
27	Purchase of Belarus Tractor With Blade & Hal	M/s Buildco Construction Co.	18432999 14-01-2019	53-54 05-12-2018	2,000,000
Total					91,400,000

Municipal Committee Nushki

(Amount in Rs)

S No.	Particulars	Name of Contractor	Work Order No & Date	Estimate Cost
1	Supply of Dust Bin bering Ward-4 Mohallah Mirwani Ice Factory Road Jama Masjid Zakria & Public Park Nushki	Jaffar baloch & Brothers	1071 22-11-2018	693,000
2	Supply & Installation of Street Lights Qaziabad Ward-6 and Ward-2, 14	Jaffar baloch & Brothers	1070 08-11-2018	495,000
3	Supply and Fixing of LED Street Lights Ward-10,11 and Ward-13	Aziz Ahmed & Brothers	1072 08-11-2018	693,000
4	Supply and Fixing of LED Street Lights Ward-3 and Ward-14 Ward-3	Aziz Ahmed & Brothers	1073 08-11-2018	1,500,000
5	Supply and Fixing of Solar Street Lights with Pools Bazar Nushki	Aziz Ahmed & Brothers	1074 08-11-2018	940,000
6	Construction of Drains and RCC Pipe and PCC of Streets in Ward-6,2,10,3,2,1,3,4,5, 9,10,11,12,13,14,10,7,4,2 and Ward-14	Jaffar baloch & Brothers	1099 30-11-2018	17,802,000
7	Supply and Installation of Street Lights Ward No-10,2,3,1,2,4,7,10 and Ward-4	Muhammad Younas Mengal	1100 30-11-2018	5,910,000
8	Construction of Black Top Road in Ward-14,7,8 and Ward-8	Muhammad Younas Mengal	1101 30-11-2018	4,700,000

S No.	Particulars	Name of Contractor	Work Order No & Date	Estimate Cost
9	Construction of Boundary Wall MC area Nushki	Jaffar baloch & Brothers	1102 30-11-2018	5,282,000
10	Supply of Tuff Tiles for Streets of Ward-12 and Ward-14	Baghak Construction Co.	1093 22-11-2018	2,100,000
11	Installation of LED Street Lights in Ward-15	Fine Construction Co.	1094 22-11-2018	1,500,000
12	Supply and Fixing of Solar Street Lights with Pools Ward-5	Friends Engineers	1095 22-11-2018	1,316,000
Total				42,931,000

Municipal Committee Harnai

(Amount in Rs)

S No.	Particulars	Expenditure
1	Repair of Quarter B/Wall M/C Harnai	986,654
2	Fixing of Work No-6 50 KVA Transformer and Constt, of PCC Street and side drain work No-6 New Jalalabad Harnai	987,358
3	Construction of PCC Street and Fixing 50 KVA Transformer at Muhallah Islamabad Harnai	987,509
4	Construction of Culvert Work No-7 Muhallah Jalalabad Harnai	941,699
5	Installation of Solar (1) Zarghoon Masjid (2) Yaqoob Masjid (3) Dost Muhammad Masjid 100 KVA Transformer	1,000,000
6	Fixing of 100 KVA Transformer and PCC Street side Drain Work No-2	987,927
7	Fixing Installation 100 KVA Transofrmer with on Poles and PCC Side Drain Mill Area	604,481
8	Installation of Solar System of Jamia Masjid	462,200
9	Construction of PCC Street and Side Drains Akhtarabad and Islamabad MC Harnai	985,544
10	Construction of PCC Street and Side Drains at Town area MC Harnai	952,548

S No.	Particulars	Expenditure
11	Fixing / Installation of 100 KVA Trasnformer with three Poles and Construction of PCC Street at Muhallah Akhterabad MC Harnai	988,890
12	Construction of Gallery with Steanless steel Gril and Stairs Hall Room of Mander Phattak Road Harnai	443,269
13	Construction of Protection Wall main Nallah & Contractor of PCC Street at Muhallah Akhterabad MC Harnai	991,314
14	Construction of Protection Parda Wall for Moulvi Din Muhammad Madrassa & Constt: of Varanda Masjid Jalalabd Harnai	694,611
15	Digging of Well with Sumerseble Pump with Pipe for Drinking Water Supply Mainabad MC Harnai	1,299,193
16	Construction of PCC Street with Side drain at Muhallah Ghariabad MC Harnai	976,911
17	Fixing / Installation of 100 KVA Transformer with Pipe Culvert of PCC Street Mill area Akhtarabad MC Harnai	538,760
Total:		14,828,868

Municipal Committee Gawadar (Non obtaining of Techncial Sanction) (Amount in Rs)

S. No	Particulars	Name of Contractor	Estimate Cost	Cheque No & Date	Work Order No & Date
1	Construction of Black Top Road Airport to Seyad Yar Muhammad House District Gwadar	Saleh Techno Enterprises	2,000,000	123301562 12-2-2019	144-47 29-12-2018
2	Construction of Shade New Town District Gwadar	Son of Shaban Construction Co	1,967,000	23301586 25-3-2019	148-52 29-12-2018
3	Construction of Concert Street Girls School Ward District Gwadar	Tariq Ali.	1,000,000	123301568 12-2-2019	153-58 29-12-2018
4	Construction Concrete Street at Model Hight School Ward District Gwadar	Baloch Cool Center Construction Co.	3,500,000	123301561 7-2-2019	75-79 29-12-2018

S. No	Particulars	Name of Contractor	Estimate Cost	Cheque No & Date	Work Order No & Date
5	Construction 1 No Class Room at Dooria Center Model School Ward District Gwadar	Baloch Cool Center Construction Co.	1,424,000	217387 11-4-2019	159-64 29-12-2018
6	Construction of Concert Street Habib Lashikri Ward District Gwadar	Saleh Techno Enterprises	1,000,000	123301585 6-3-2019	126-31 29-12-2018
7	Construction of Floor, Yaseen Masjid Azizi Masjid Kholigri Ward District Gwadar	Saleh Techno Enterprises	1,000,000	Nil	132-37 29-12-2018
8	Construction of Conceret Street Baldia Road to Hussain Wadila House Gwadar (Tobag Ward) District Gwadar	Rahim Bakhsh	2,000,000	123301574 4-3-2019	170-74 29-12-2018
9	Laying of PVC Pipeline Baloch Ward District Gwadar	Tariq Ali	500,000	123301565 12-2-2019	138-43 29-12-2018
10	Repair of Girls School Baloch Ward District Gwadar	Tariq Ali	700,000	123301575 4-3-2019	79-84 29-12-2018
11	Construction of Black Top Road Various Street B&R to Fish Harbor Road Haji Naguman Ward District Gwadar	Rasheed Ahmed Jadgal & Sons Govt.Cont	2,000,000	77160340 7-1-2019	85-89 29-12-2018
12	Levelling, Ground Neyabad District Gwadar	RK Construction Co.	1,000,000	123301569 12-2-2019	90-95 29-12-2018
13	Construction of Concret Street at Sohrabi Ward District Gwadar	RK Construction Co.	2,500,000	23301595 30-4-2019	96-101 29-2-2018
14	Construction of Concret Street at Muhallah Karim Baksh Ward Gwadar	Saleh Techno Enterprises	2,500,000	123301567 12-2-2019	102-07 29-12-2018

S. No	Particulars	Name of Contractor	Estimate Cost	Cheque No & Date	Work Order No & Date
15	Construction of Concret Street at National Hospital Ward Gwadar	Saleh Techno Enterprises	1,000,000	23301591 11-4-2019	114-19 29-12-2018
16	Laying of PVC Pipeline Khuda Ahmed Ward District Gwadar	Baloch Cool Center Const. Co.	750,000	123301570 4-3-2019	73-78 29-12-2019
17	Construction of Concrete Street at Khouda Ahmed Ward District Gwadar	Baloch Cool Center Const. Co.	2,000,000	123301576 4-3-2019	67-72 29-12-2019
18	Construction of 1 No Additional Room, Bathroom Rabani Football Club District Gwadar	RK Construction Co.	1,500,000	233301593 15-4-2019	165-69 29-12-2018
19	Laying of PVC Pipeline Khuda Bux House, Anwer Dashti, Food office Gwadar	Saleh Techno Enterprises	1,000,000	123301563 12-2-2019	11-15 29-12-2018
20	Construction of Black Top Road Babo House Nigori Ward District Gwadar	Saleh Techno Enterprises	2,000,000	123301561 12-2-2019	22-27 29-12-2018
21	Construction 1 No Additional Class Room Soharabi School Nigori Ward District Gwadar	Saleh Techno Enterprises	1,424,000	123301581 6-3-2019	28-32 29-12-2018
22	Construction of Concrete Street Lal Bux Ward District Gwadar	Saleh Techno Enterprises	10,000,000	123301578 4-3-2019	33-38 29-12-2018
23	Construction of Black Top Road Fisherbar to Muhallah House Road Shado Bund District Gwadar	Blu Sky Constt. Pvt Ltd	2,500,000	123301577 4-3-2019	45-49 29-12-2018
24	Repair of Baldia Colony District Gwadar	Baloch Cool Center Const. Co.	1,500,000	23301604 8-5-2019	50-55 29-12-2018
25	Repair / Renovation of Baldia Office Gwadar	Nayab Const. Co.	1,543,000	123301564 12-2-2019	56-61 29-12-2018

S. No	Particulars	Name of Contractor	Estimate Cost	Cheque No & Date	Work Order No & Date
Total:			48,308,000		

Municipal Committee Pasni (No Technical Sanction)

(Amount in Rs)

S. No.	Particulars	Estimated Cost
1	Construction of Black Top Road From Main Road to Aziz House Pasni District Gwadar.	1,422,500
2	Construction of Black Top Road from Kulanchi Muhallah to Shah Dad House Pasni District Gwadar.	2,134,000
3	Construction of Black Top Road from Muneer House to Babarshoor Road Pasni District Gwadar.	3,500,000
4	Re-Carpeting of Road from Lashkari House to Gowar Din House Pasni District Gwadar.	3,300,000
5	Re-Carpeting of Road from Fish Market to Mashllah Chowk Pasni District Gwadar	2,809,000
6	Re-Carpeting of Road from Aslam Shah Market to Bus Stop Pasni District Gwadar.	3,322,000
7	Re-Carpeting of Main Bazaar Road Pasni District Gwadar.	2,271,500
8	Construction of Black top Road from Reck Pusht School to Bur Jan House Pasni District Gwadar.	2,006,500
9	Re-Carpeting of Road from Factory to Stadium Pasni District Gwadar.	2,839,500
10	Improvement of Boundary wall Football Stadium Pasni District Gwadar.	700,000
11	Construction of Shade at Sea side Juddi Pasni District Gwadar.	500,000
12	Construction of Shade at Sea side near hill of Juddi Pasni District Gwadar.	500,000
13	Construction of Shade at front side hill of Juddi Pasni District Gwadar.	500,000

S. No.	Particulars	Estimated Cost
14	Constt: of 2 Additional Class Room at Middle School Bagh Bazar Pasni District Gwadar	2,848,000
15	Constt: of 1 Additional Class Room & 2 Bath Rooms at Girls Middle School Bangla Bazaar Pasni District Gwadar	1,795,000
16	Construction of Water Tank at Fish Market Pasni District Gwadar.	270,000
17	Re-Carpeting of Road from Reck Pusht main road to Barkat House Pasni Gwadar	2,271,500
18	Improvement of Public welfare Center Pasni District Gwadar	500,000
19	Improvement of Press Club Pasni District Gwadar	500,000
20	Construction of Monoment at Amal Din Pasni District Gwadar	750,500
21	Construction of 1 Additional Class Room at Primary Boys School Parahag Muhallah Pasni District Gwadar	1,424,000
22	Purchase of 30 Nos Dustin Bin for Municipal Committee Pasni District Gwadar	1,500,000
23	Purchase of 2 Nos Garbage Rakshan for Municipal Committee Pasni District Gwadar	1,000,000
24	Construction of Water Tank at Ward No. 5 Pasni District Gwadar	270,000
25	Improvement of Dr. Naseeb Chowk Pasni District Gwadar	300,000
26	Supply Installation of solar System for Municipal Office Pasni District Gwadar	1,066,000
Grand Total		40,300,000

Municipal Committee Jiwani

(Amount in Rs)

S. No.	Particulars	Name of Contractor	Estimated Cost	Work Order No & Date
1	Supply and Installation of Solar Street Lights at Jiwani District Gwadar	M/s Saleh Techno Enterprises	4,200,000	Nil
2	Construction of Black Top Road with Footpath from PIA	M/s Saleh Techno Enterprises	6,262,000	Nil

S. No.	Particulars	Name of Contractor	Estimated Cost	Work Order No & Date
	Office to Police Choki Jiwani District Gwadar			
3	Supply and Purchase of 2 No's Garbage Rikshaw for Municipal Committee Jiwani District Gwadar	M/s Saleh Techno Enterprises	1,000,000	Nil
4	Construction of Black Top Road with Footpath from Mir Wahid Bux Chowk to Haji Moula Bakhsh House Jiwani District Gwadar	M/s Nayab Construction Buildres Suppliers Co.	11,906,000	Nil
5	Construction of Black Top Road with Footpath from PIA Office to Fishrise Shad Jiwani District Gwadar	M/s Nayab Construction Buildres Suppliers Co.	4,254,000	Nil
6	Construction of Black Top Road with Raisani Bazar to Makki Masjid Jiwani District Gwadar	M/s Saleh Techno Enterprises	834,000	Nil
7	Construction of 2 No's Additional Class Rooms at Girls p/s Talsar Bazar Jiwani District Gwadar	M/s Saleh Techno Enterprises	2,848,000	16-20 01-12-2018
Total:			31,304,000	

Municipal Committee Ormara

(Amount in Rs)

S. No.	Name of Scheme	Name of Contractor	Estimate Cost
1	Construction of 2 Nos Shade	KB Saeed.	2,224,000
2	Flooring Shade	KB Saeed.	746,000
3	Laying PVC pipe line at Islamia lane	Tariq Ali Construction Co.	206,300
4	Laying PVC pipe line at Machi Muhalla	KB Saeed	856,000

S. No.	Name of Scheme	Name of Contractor	Estimate Cost
5	Construction of Black Top Road at Habib Bahoo Road	Tariq Ali Construction Co.	1,303,500
6	Construction of Shade at Kou Bun Sayed Ismail	Tariq Ali Construction Co.	1,120,000
7	Construction of Black Top Road Demi zer	Tariq Ali Construction Co.	9,691,000
8	Construction of Black Top Road East Gazi lane	Tariq Ali Construction Co.	1,794,000
9	Construction of Black Top Road at Tehsil Pada	KB Saeed	1,491,500
10	Construction of Black Top Road at Juna lane	Tariq Ali Construction Co.	1,588,000
11	Construction of Geraj MC Ormara	Tariq Ali Construction Co.	2,033,000
Total			23,053,300

Municipal Committee Tump

(Amount in Rs)

S. No.	Name of Firms	Particulars	Amount
1	M/S Shay Rind Const Co.	Const of Residential Quarter for Co MC Tump	3,000,000
2	M/S Ali Muhammad Const Co.	Const of two Additional class rooms for GGHS Tump	2,000,000
Total			5,000,000

Municipal Committee Buleda

(Amount in Rs)

S.No	Name of Contractor	Particulars	Amount
1	M/S Ahmed Baloch Construction Co, Turbat	Construction of boundary wall for graveyard at Reeko ahmed ali Bazar Buleda	2,258,000
2	M/S Ahmed Baloch Construction Co, Turbat	Construction of boundary wall for Primary school Chib, Buleda	2,700,000
3	M/S M.B Construction Company, Turbat	Construction of sewerage line from sufi dost Mohd house to Barkat Bag Kor-e-Push BIT Buleda	1,882,000

S.No	Name of Contractor	Particulars	Amount
4	M/S Ahmed Baloch Construction Co, Turbat	Construction of protection bund for Farooqabad, Buleda	1,335,000
5	M/S M.B Construction Company, Turbat	Construction of sewerage line from Mohd Rahim house to Barani shape koshk Buleda	1,157,000
Total			9,332,000

Municipal Committee Kharan

(Amount in Rs)

S. No.	Name of Contractor	Particulars	Amount
1	M/s Chaghi Builders	Const of 4 Nos Water Tanks 1000 GLn sabzal Town Ward No.13 MC Kharan	800,000
2	M/s Kharan Builders	Const of 4 Nos Water Tanks 1000 GLn Ward No.09 MC Kharan	800,000
Total			1,600,000

Municipal Committee Bela

(Rs in Million)

S. No	Particulars	Allocation	Name of Contractor
1	Construction of PCC Street and 2 Nos of Bore at chana Mohella and rafeeq House Bitt ward Bela	1.5	M/S Sundar Das
2	Construction of Black Top Road Baloch Khan Gothto Razani Masjid ward Bela	1.2	M/S Manoj Kumar
3	4 Nos of Bores with samber sable at Hindu street, Guru Nanak shah Mandir, Hareesh Street, Hindu Mohalla	1.2	M/S Manoj Kumar
4	Fixing of 5 Nos Bore with samer sable at Kun Machaar, Habib Jalib Street, Mohella Teep, near civil Hospital and Baboo Mohammad Ali Street ward Bela	1.5	M/S Muhammad Arif
5	Construction of PCC Street Qazi Basheer Ahmed ward Bela	1.5	M/S Muhammad Arif
Total:		6.9	

Municipal Committee Winder

(Rs in Million)

S.No.	Name of Firms	Particulars	Allocation
1	M/S Lasbela construction Company	Construction of 06 No water tank with Pipe line Moza Kathor	1.03
2	M/S Great Sonmiani Construction Company	Laying of water supply Pipe line and 2 Nos water tank at Goth gonga and Goth Haji Hussain	1.30
3	M/S Great Sonmiani Construction Company	Construction of Bore with solar system at goth saleh Muhammad Dan, laying of pipe line at shahor and installation of community solar system at ali Muhammad Dan.	1.45
Total:			3.78

Municipal Committee Tasp

(Rs in Million)

S. No.	Particulars	Cost	Name of Firms
1	Construction of 3 Nos Public wash rooms	0.500	M/S Atta Ur Rehman
2	Construction of Protection wall for Kour Thoso Mohella Balochabad Tasp	1.000	M/S Atta Ur Rehman
3	Supply of Home solar set for Mohalla Dr. Wazir Tasp	1.000	M/S Atta Ur Rehman
4	Construction of Protection wall Kour Hafthkoh Near GHS Tasp	1.000	M/S Chaghi Builders
5	Construction of Wash Room , supply of submersible Machine with pipe , 2 Nos water cooler for GHS Ghareebabad Tasp	1.000	M/S Atta Ur Rehman
Total:		4.500	

Municipal Committee Dera Bugti

(Rs in Million)

S. No.	Particulars	Cost	Name of Firms
1	Construction of Black Top Road from Noora to Killi Master Khuda Baksh	1.434	M/S Sadiq Ali
2	Construction of Black Top Road from Haji Naseer Eid Gah	1.358	M/S Sadiq Ali
3	Construction of Black Top Road at Killi GP School killi Baksh to Pahi	2.415	M/S Rajindar Kumar

S. No.	Particulars	Cost	Name of Firms
4	Construction of Black Top Road GHS killi Faiz	2.19	M/S DM Traders
Total		7.397	

Municipal Committee Sherani

(Amount in Rs)

S. No.	Particulars	Name of Contractor	Estimated Cost
1	Drilling of Local Bores at Mir Ali Khel MC Sherani	Haji Abdul Jabbar and Sons	700,000
2	Installation of Home Solar at Sadat (Female)	Abdul Wahab Arabzai	710,000
3	Installation of Home Solar for Ward No. 3 to MC Sherani	Haji Haseen Gul Haseen Khan	1,000,000
4	Installation of Solar Bores at Ward No.7	Haji Abdul Jabbar and Sons	1,000,000
5	Installation of Solar Bores at Ward No.8 (Sadiq Khan)	Haji Abdul Jabbar and Sons	1,000,000
6	Installation of Home Solar for Ward No.1 to 8 Package 4 (Juma Rahim)	Mohammad Afzal and Brothers	857,000
TOTAL			5,267,000

Municipal Committee Awaran

(Amount in Rs)

Particulars	Amount	Name of Contractor
Provision of Solar System WSS Haji Lal Jan Danser Labach	980,169	M. Hanif
Provision of Solar System WSS Hafiz Ghulam Qadir Madrassa Labach	990,022	Fidah Hussain
Construction of 4 Nos Water Tank 3000 Gallon Various Ward Awaran	1,181,500	Fidah Hussain
Construction of Sewerage Line FC Camp to Dr Saeed Mashi	3,464,683	Malar Builders
Total	6,616,374	

Municipal Committee Killa Saifullah

(Amount in Rs)

S. No.	Particulars	Name of Firm	Amount
1	Construction of Drains Various Streets MC Killa Saifullah	Amanullah Kamaldanzai	3,130,000
2	Construction of Drains Ward No. 5, 9	Khurasan Enterprises	1,900,000
3	Providing of PVC Pipe Ward No. 6,7,8	Amanullah Kamaldanzai	2,286,000
Total:			7,316,000

Municipal Committee Muslim Bagh

(Amount in Rs)

S. No.	Particulars	Amount	Name of Contractor
1	Providing /Supplying of Solar System Panel for Home in Wards No. 1,2,3,4,5,9 and 10	1,070,000	Imran Sargarah & Brothers
2	Providing /Supplying of Plastic Water Tank 400 Gallon Double Ply MC Muslim Bagh	1,500,000	Imran Sargarah & Brothers
3	Providing/ Supplying of Solar System for Home at Wards No. 3,4,6,7,8,9,15 and 16	1,500,000	Imran Sargarah & Brothers
Total:		4,070,000	

Municipal Committee Gaddani

(Rs in Million)

S. No	Name of Scheme	Allocation	Contractor
1	Construction of 18 Nos water Storage tank Ward No. 6 Gaddani	0.900	M/S Azam Khan Dagarzai
2	Construction of 20 Nos Water storage Tank Ward No 13 Gaddani	1.000	M/S Muhammad Javed
3	Construction of Wazu Khana Masjid at Goth wadera Khuda Baksh	0.550	M/S Umeed Ali Bizanjo
4	Construction of community Hall at Goth Badal Pindo Ward No. 13	1.000	M/S Muhammad Javed
5	Construction of Embrony Centre Goth Hussain Sheikh Gaddani	0.500	M/S Muhammad Javed
6	Construction of 09 Nos water storage tank ward No. 12 Gaddani	0.450	M/S Azam Khan Dagarzai
Total:		4.400	

Municipal Committee Gaddani

(Amount in Rs)

S. No.	Name of Contractor	Description	Amount
1	M/S Mir Rehan General Order suppliers,	Construction of boundary wall at Girls MS Mir khudai dad new town, MC Kohlu	880,000
2.	M/S Mir Rehan General Order suppliers,	Construction of PCC street at Raz Muhammad Kungrani Muhallah & Construction of black top road at Killi Sakoon Kungrani, MC Kohlu	1,000,000
3.	M/S Mir Rehan General order suppliers,	Raising of boundary wall of GS marri colony & Construction of black top road Mir amir jan & Construction of water tank at Jaffar Asad Marri Colony, MC Kohlu	1,000,000
4.	M/S Mir Rehan General order suppliers,	Construction of drain at Fazal Muhallah Marri colony & shahja marri colony & washal market, MC Kohlu	1,000,000
5.	M/S Muhammad Azam Marri	Construction of drain at Sana market bazar, MC Kohlu	700,000
6.	M/S Mir Ghulam B.Marri	Construction of Bridge at Mir Shoukat market, MC Kohlu	1,000,000
Total:			5,580,000

Expenditure without Technical Sanction

Municipal Committee, Duki

(Amount in Rs)

S. No.	Particulars	Name of Contractor	Amount
1	Installation and Fixing of Street Light With Poles form Sardar Masoom Tareen Office to Shaista Khan Petrol Pump Duki.	Rodh Jomezai Construction Co.	2,559,232
2	Installation and Fixing of Street Light With Poles form Gadai to Mubarak Hotel Bypass Road Duki.	Rodh Jomezai Construction Co.	1,979,650

S. No.	Particulars	Name of Contractor	Amount
3	Installation and Fixing of Street Light With Arm in Municipal Committee Town Area Duki.	Rodh Jomezai Construction Co.	2,418,500
4	Provision and Supply of Water Bowser for Municipal Committee Duki.	Jahangir Khan & Sons	322,000
5	Provision and Installation of Electric Water Cooler for Hospital, Collage and School in Municipal Committee, Area Duki	Jahangir Khan & Sons	990,000
6	Provision of Chingqui Motor Cycle with Traller for Garbage Collection MC Duki.	Ms Sardar Kamal Khan And Co.	592,000
7	Construction of Monument at Main Loralai Duki Road MC Duki	Jahangir Khan & Sons	1,997,780
8	Construction of Monument at Bacha Khan Chow MC Duki	Jahangir Khan & Sons	1,170,085
9	Construction of PCC Street With Surface Drain at Different Wards of MC Duki Town	Jahangir Khan & Sons	2,392,754
10	Construction of Boundary Wall and Street Grill for the Chistan Graveyard at MC Duki Town.	Khabir Ahmed and Brothers	1,976,990
11	Construction of Street Name Boards at Muncipal Committee Area Duki.	Ms Sardar Kamal Khan And Co.	294,975
Total			16,693,966

**Municipal Committee, Ziarat,
Without Agreement**

(Amount in Rs)

Name of Contractor	Name of Scheme	Estimated Cost
Habib Ur Rehman Kakar and Brothers	Const. of Tuff Tile Street at Godhi Mohalla Ziarat	800,000
Stock Power (PVT) Limited	Const. of Tuff tile street near old hospital Ziarat	750,000
Nizam Ud Din and Brothers	Const. water tank and supplying and fixing of 2” Dia pipe line for water supply at khandi Bagh Waheed Mohalla Ziarat	500,000
Karamatullah Const. Company	Const. of Retuning Wall at Liaqat Road Ziarat	500,000
Habib Ur Rehman Kakar and Brothers	Const. of Flood Protection Wall at Kalli Umar Ziarat	800,000
Total:-		3,350,000

**Annexure-37
[Para 5.1.9]**

Expenditure without Physical Verification of Development Schemes

Municipal Committee Tump (Amount in Rs)

S.No	Name of Scheme	Amount
1	Const. of Residential Quarters for Co MC Tump	3,000,000
2	Const. of two Additional class rooms for GGHS Tump	2,000,000
3	Const. of Boundary Wall for Eidgah Nizarabad Tump	1,500,000
4	Const. of Protection Band at Rashid Bazar Asiabad Tump	500,000
Total		7,000,000

Municipal Committee Wadh (Amount in Rs)

S. No.	Name of Scheme	Allocation	Name of Contractor
1	Const. of Boring of Tubewell and Installation 2 No. Solar Pumps at Shaikh but	1,100,000	Muhammad Akbar Mengal Contractor
2	Const. of Boring of Tube well and Installation 2 No. Solar pumps and Home Solar Kit at killi Arib Baghari	1,100,000	Haji Qadir Mengal
3	Boring of Tube well and Installation of Panel and Home Solar Kit at Killi Arib Baheri	1,100,000	Mir Muhammad Akbar Co.

S. No.	Name of Scheme	Allocation	Name of Contractor
4	Boring of Tube well and installation of solar system for water supply purpose and providing home solar kit at killi Mohammad Anghal and Abdul Qadoos Drakhalave	1,100,000	Allah Dinna and Company
5	Boring of tube well and installation of solar system for water supply purpose and providing home solar kit at Killi Karim Bakhsh and Yaqoob Mullahzai Kakaheer	1,100,000	Haji Abdul Qadir Mengal
6	Construction of Community Hall with Toilet at Sardari Sher-III	1,100,000	Ghawar Khan
7	Boring of Tube well and installation of Solar Pump and Panels at MC Area Wadh	1,100,000	Ghawar Khan
8	Const. of Public Toilet and sewerage line at killi Shafi Mohammad	1,100,000	M/s Akhbar
9	Boring of tube and panel and home solar at Killi Abdul Wadood Drakalane	1,100,000	Allah Dina and Company
10	Const. of Boring of Tube well and Installation of Panel at Killi Fazal Wadh	1,100,000	Gawar Khan
11	Boring of Tubewell and Installation of Panel and laying of sewerage line killi Hakeem Birahimzeri	1,100,000	Haji Abdul Qadir Mengal
12	Const. of Boring of Tube well and Installation of Panel at Birahimzai	1,100,000	Gawar Khan
13	Boring of tube well and installation of street lights at Killi Sherjan-I	1,100,000	Allah Dinna and Company
Total:		14,300,000	

Municipal Committee Ziarat

(Amount in Rs)

S No.	Name of Scheme	Name of Contractor	Amount
1	Const. of Providing / Fixing 3" dia GIP line water supply at Edg: Mehlla Ziarat	Bilal Khan and Sons	982,318
2	Const. of Tuff tile Street near old hospital ziarat	Stack Power P.L	744,395

S No.	Name of Scheme	Name of Contractor	Amount
3	Const. of Tuff tile street Grill above the drill near Menara Masjid Ziarat	Bilal Khan and Sons Ziarat	743,627
4	Const. of Water Tank Supply Fixing of 2" dia pipe line for Pashtoon Khawa Mohalla at Ziarat	Zaffar Ullah Khan Kakar and Brothers	291,626
5	Const. of Water Tank Supply Fixing of 2" dia pipe line for khandi Bagh Waeed Mehi Ziarat	Nizam-ud-Din Brothers Ziarat	181,134
6	Providing and Fixing of Solar System and Motor Kibal for local bore Ziarat	Zaffar Ullah Khan Kakar and Brothers	421,461
7	Const. of Falade Protection Walle at main Nala Bazar Ziarat	Malik Sher Zaman	789,531
8	Const. of Falade Protection Walle at main Nala Bazar Ziarat	Haji Gohar Khan and Sons	770,907
9	Const. of Flood protection wall M. Committee ward no. 4	Habib ur Rehman and Brothers	435,492
10	Const. of Floode Protection wall at killi M. Umar ziarat	-do-	791,844
11	Const. of K Falood Protection wall and providing and fixing 3" dia pipe line (GIP) Naar Gavarnar House at Ziarat	-do-	897,193
12	Const. of Protection walls at Liaqat road Ziarat	Karamatullah Const. Company	509,819
13	Const. of Protection and fixing Home Solar set at ward no. 1,2,3,4	Iklaq Ahmed and Brothers Const. Company	790,881
14	Providing / fixing Home Solar seat at ward No.5,6,7	Stock Power Limited	790,881
15	Const. of Tuff tile / water tank and pipe line for wazoo khana at Graveyard	Habib ur Rehman and Brothers	489,007
Total			9,630,116

Municipal Committee Barkhan

(Amount in Rs)

S. No	Particulars	Name of Firm	Amount
1	Const. of PCC Street Barkhan Town ward No.1,2,3	M/S Ghulam Rasool and Company	1,519,953
2	-do-	-do-	2,568,581
3	-do-	-do-	1,950,321
4	Const. of PCC Street Barkhan Town Ward No.4,5,6	M/S Ghulam Rasool and Company	1,664,283
Total			7,703,138

Municipal Committee Awaran

(Amount in Rs)

Name of Scheme	Amount	Name of Contractor
Provision of Solar System WSS Haji Lal Jan Danser Labach	980,169	M. Hanif
Provision of Solar System WSS Residential Quarters Awaran	990,196	Zaheer Ahmed & Brothers
Provision of Solar System WSS Hafiz Ghulam Qadir Madrassa Labach	990,022	Fidah Hussain
Construction of 4 Nos Water Tank 3000 Gallon Various Ward Awaran	1,181,500	Fidah Hussain
Construction of Sewerage Line FC Camp to Dr Saeed Mashhi	3,464,683	Malar Builders
Supply and Installation of Solar System WSS Raza Muhammad Chamago	1,825,875	Mohsin Ali
Supply and Installation of Solar System WSS Shagazi Joe Qadir Bakhsh Juma Awaran	1,825,875	Malar Builders
Supply and Installation of Solar System WSS Hussain Bazar Teertaje	1,715,852	Muhammad Akhtar
Supply and Installation of Solar System WSS Elahi Bakhsh Bazar Zeelag	1,785,302	Abdul Ghafoor
Supply and Installation of Solar System WSS Bashir Ahmed Labach	1,490,140	Nazir Ahmed Baloch
Supply and Installation of Solar System WSS Jameel Ahmed Awaran	1,985,000	Malar Builders

Name of Scheme	Amount	Name of Contractor
Provision of Sloar System WSS Abdul Majeed Teertaje	1,715,852	Muhammad Akhtar
Provision of Sloar System WSS Master Nazeer Pirander	1,583,244	Qambrani Builders
Total	21,533,710	

Municipal Committee, Mashkary

(Amount in Rs)

Particulars	Name of Contractor	Amount
Construction of WSS Khalid Abad Mashkay	Abdul Jalil	1,500,000
Construction of WSS Kallar Mashkay	Dehwari Brothers	1,500,000
Drilling & Development of Bore and Supply of Solar pump Alangi Gajjar	Abdul Jalil	1,500,000
Drilling & Development of Bore and Supply of Solar System in Karki	Abdul Jalil	1,500,000
Drilling & Development of Bore and Supply of Solar System in Kuch	Abdul Jalil	1,500,000
Drilling & Development of Bore and Supply of Solar System in Liaqat Abad	Dehwari Brothers	1,500,000
Drilling & Development of Bore and Supply of Solar System in Jango	Abdul Jalil	1,500,000
Supply of Solar System in Nali	Dehwari Brothers	1,000,000
Total		11,500,000

Municipal Committee Mastung

(Amount in Rs)

S.No.	Name of Scheme	Amount
1	Laying of tuff tiles & construction of sewerage line 9" at karez Fatima	990,000
2	Construction of sewerage line 12" & Construction of PCC street at Ghazgi-i	1,187,204
3	Construction of sewerage line 12", street lights & Construction of PCC street & sewerage line	2,876,000
4	Constt of tuff tiles at abdul razaq street	990,000

S.No.	Name of Scheme	Amount
5	Construction of 12" dia sewerage line and Construction of PCC drain at Zarkhailan	990,000
6	Laying of 12 " dia sewerage line & lahing of tuff tiles Qambrani road	991,000
Total		8,024,204

Municipal Committee Bhag

(Amount in Rs)

(Amount in Rs)				
Cheque No.	Date	Name of Contractor	Name of Scheme	Amount
89613507	16-8-18	Javed Ahmed	Construction of PCC Streets/Drains at Sabir Shah MC Bhag	582,640
89613547	10-9-18			603,246
89613500	15-8-18	Javed ahmed	Construction of PCC Street/Drains	514,342
89613548	19-9-18			514,342
108407240	30-10-18			369,346
108407205	26-9-18	Abdul Kareem	Construction of PCC Street at Mohalla Hanbi	201,697
108407205	26-9-18	Abdul Kareem	Construction of PCC Street Madrasa Ghousia Street	990,194
108407205	26-9-18	Abdul Kareem	Construction of PCC Street and Drains Pir Bukhari Ward	299,263
108407251	5-11-18	Mumtaz and Company	Black Top Road, PCC Streets and Naali Baghi at Sabir Shah Ward	154,535
108407250	5-11-18			897,350
108407249	5-11-18	Mumtaz and Company	Black Top Road, PCC Streets and Naali Baghi at Nali Arbab Ward and Babo War Bhag	466,195
108407252	5-11-18			133,884
Total:				5,727,034

Municipal Committee Kohlu

(Amount in Rs)

S. No	Name of Contractor	Name of Scheme	Amount
1	M/S Sher Dil Khan & Co.	Improvement of road sardar shehar , MC Kohlu	1,000,000
2	M/S Shamsher Ali & Brothers,	Providing fiber glass waer tank at Saddar shehar, MV Kohlu	1,000,000
3	M/S Sher Dil Khan & Co.	Providing & installation of solar system at Killi ferozai, MC Kohlu	1,000,000

S. No	Name of Contractor	Name of Scheme	Amount
4	M/S Sher Dil Khan & Co.	Providing fiber glass waer tank at killi new ferozai, MC Kohlu	1,000,000
5	M/S Sher Dil Khan & Co.	Providing & installation of solar system at Killi chariman, MC Kohlu	1,000,000
6	M/S Sher Dil Khan & Co.	Providing fiber glass at Killi tarbol, MC Kohlu	1,000,000
7	M/S Sher Dil Khan & Co.	Providing & installation of solar system at killi Sheikhan, MC Kohlu	1,000,000
8	M/S Sher Dil Khan & Co.	Providing & installation of solar system at malik gaman and moulvi karim bakhsh, MC Kohlu	1,000,000
9	M/S Mir Rehan General Order Suppliers,	Construction of boundary wall at Girls MS Mir khudai dad new town, MC Kohlu	880,000
10	M/S Mir Rehan General Order Suppliers,	Constructin of PCC street at Raz Mohd kungrani Muhallah & Constt of black top road at Killi Sakoon kungrani, MC Kohlu	1,000,000
11	M/S Mir Rehan General Order Suppliers,	Raising of boundary wall of GS marri colony & constt/extn of black top road Mir amir jan & Constt of water tank at Jaffar asad Marri colony, MC Kohlu	1,000,000
12	M/S Mir Rehan General Order Suppliers,	Constt of drain at Fazal Muhallah Marri colony & shahja marri colony & washal market, MC Kohlu	1,000,000
13	M/S Mir Rehan General Order Suppliers,	Constt of bath room with water tank at GMS Killi Mir khudai dad, MC Kohlu	500,000
14	M/S Mir Ghulam B.Marri	Constt of bridge at Mir shoukat market, MC Kohlu	1,000,000
		Total :-	13,380,000

Municipal committee Usta Muhammad

(Amount in Rs)

Name of Contractor	Name of Scheme	Bill's Nature	Estimated Cost	Amount
Shah Muhammad Bungulzai	Construction of PCC Street Ali Gul to Amir Bux UM	1st running bill	1,100,000	523,970

Name of Contractor	Name of Scheme	Bill's Nature	Estimated Cost	Amount
Shah Muhammad Bungulzai		2nd running bill		258,959
Haji Soona Khan	Construction of PCC Street	2nd running bill	1,100,000	394,241
Ali Bux	Construction of PCC Street and Drain at City UM	1st running bill	1,100,000	696,298
		2nd running bill		200,309
Hakim Ali Jamali	Construction of PCC Street at Noor Pur Jamali Colony UM	1st running bill		329,291
Hakim Ali Jamali	Drilling and development of bores and construction of PCC street		1,100,000	753,782
M/S Gold Luck and Company	Construction of PC Street BGDS Hindu Mohala		400,000	324,709
M/S Gold Luck and Company	Construction of PCC Street Raisham Killi Hindu Mohala		700,000	370,550
M/s Fahad Hussain Rind	Construction of PCC Street and Drain at Mohammad Eisa Street Khadim Hussain Lashari Street Usta Muhammad		700,000	662,686
Ali Imran Construction Company	Construction of PCC Street and Drain at Irrigation Colony and construction of PCC Street and Drains - T&T colony		1,000,000	896,641
New Qamar uddin Banugulzai	Construction of Black Top Tehsil Road UM	1st running bill	2,000,000	904,710
		2nd running bill		722,319
Haji Sona Khan	Construction of PCC Street and Drain at City Usa	1st running bill	1,100,000	654,617

Name of Contractor	Name of Scheme	Bill's Nature	Estimated Cost	Amount
	Muhammad Hussain abad Mohala	2nd running bill		215,240
Imdad and Sons	Construction of PCC Street and Drain at Ward NO. 25 UM		1,100,000	762,716
Khadim Hussain	installation of water supply pipe line at Haji Majeed Street UM		439,024	362,195
M/s Nasri Ali and Brothers	Construction of PCC Street and Drain at Ward No. 12 UM	1st running bill		604,096
		2nd running bill		294,329
Barkat Ali somro	Construction of PCC Street and drain at Bhoral Shaikh to Khudan Shah Qabrutan yasir nagar	1st and final		736,842
Zafar ullah Somro	Construction of Muhammad Masjid	1st and final		325,875
Total:				10,994,374

Municipal committee Duki

(Amount in Rs)

S. No.	Name of Contractor	Name of Contractor	Amount
1	Installation and Fixing of Street Light With Poles form Sardar Masoom Tareen Office to Shaista Khan Petrol Pump Duki.	Rodh Jomezai Construction Co.	2,559,232
2	Installation and Fixing of Street Light With Poles form Gadai to Mubarak Hotel Bypass Road Duki.	Rodh Jomezai Construction Co.	1,979,650
3	Installation and Fixing of Street Light With Arm in Municipal Committee Town Area Duki.	Rodh Jomezai Construction Co.	2,418,500
4	Provision and Supply of Water Bowser for Municipal Committee Duki.	Jahangir Khan & Sons	322,000

S. No.	Name of Contractor	Name of Contractor	Amount
5	Provision and Installation of Electric Water Cooler for Hospital, Collage and School in Municipal Committee, Area Duki	Jahangir Khan & Sons	990,000
6	Provision of Chingqui Motor Cycle with Traller for Garbage Collection MC Duki.	Ms Sardar Kamal Khan And Co.	592,000
7	Construction of Monument at Main Loralai Duki Road MC Duki	Jahangir Khan & Sons	1,997,780
8	Construction of Monument at Bacha Khan Chow MC Duki	Jahangir Khan & Sons	1,170,085
9	Construction of PCC Street With Surface Drain at Different Wards of MC Duki Town	Jahangir Khan & Sons	2,392,754
10	Construction of Boundary Wall and Street Grill for the Christan Graveyard at MC Duki Town.	Khabir Ahmed and Brothers	1,976,990
11	Construction of Street Name Boards at Muncipal Committee Area Duki.	Ms Sardar Kamal Khan And Co.	294,975
Total:			16,693,966

Municipal Committee, Dera Bugti

(Rs in Million)

S. No	Name of Scheme	Name of Contractor	Allocation
1	Construction of Black Top Road from Noora to Killi Master khuda Baksh	M/S Sadiq Ali	1.434
2	Construction of Black Top Road from Haji Naseer Eid Gah	M/S Sadiq Ali	1.358
3	Construction of Black Top Road at Killi GP School killi Baksh to Pahi	M/S Rajandar Kumar	2.415
4	Construction of Black Top Road GHS killi faiz	M/S DM Traders	2.19
Total:			7.397

Municipal Committee, Gaddani

(Rs in Million)

S. No	Name of Scheme	Allocation	Name of Contractor
1	Construction of 18 Nos water Storage tank Ward No. 6 Gaddani	0.900	M/S Azam Khan Dagarzai
2	Construction of 20 Nos Water storage Tank Ward No 13 Gaddani	1.000	M/S Muhammad Javed
3	Construction of Wazu Khana Masjid at Goth wadera Khuda Baksh	0.550	M/S Umeed Ali Bizanjo
4	Construction of community Hall at Goth Badal Pindo Ward No. 13	1.000	M/S Muhammad Javed
5	Construction of Embrony Centre Goth Hussain Sheikh Gaddani	0.500	M/S Muhammad Javed
6	Construction of 09 Nos water storage tank ward No. 12 Gaddani	0.450	M/S Azam Khan Dagarzai
Total:		4.40	

Municipal Committee, Sherani

(Amount in Rs)

S. No	Name of Scheme	Name of Contractor	Cost
1	Installation of Solar Bores No.1 to Ward No. 8 MC Sherani	Haji Abdul Jabbar and Sons	1,000,000
2	Drilling of Local Bores at Mir Ali Khel MC Sherani	Haji Abdul Jabbar and Sons	700,000
3	Installation of Home Solar at Sadat (Female)	Abdul Wahb Arabzai	710,000
4	Installation of Home Solar for Ward No. 3 to MC Sherani	Haji Haseen Gul Haseen Khan	1,000,000
5	Installation of Solar Bores at Ward No.7	Haji Abdul Jabbar and Sons	1,000,000
6	Installation of Solar Bores at Ward No.8 (Sadiq Khan)	Haji Abdul Jabbar and Sons	1,000,000
7	Installation of Home Solar for Ward No.1 to 8 Package 4 (Juma Rehim)	Mohammad Afzal and Brothers	857,000
8	Installation of Home Solar for ward No. 1 to 8 Package 2 (Juma Rehim)	M Afzal and Brothers	1,000,000
Total:			7,267,000

Municipal Committee, Dera Allah Yar

(Amount in Rs)

Cheque No.	Date	Name of Contractor	Particulars	Amount
		Ghulam Farooq	Construction of pcc from Muhammad ali shop to madra bill hussain	705,563
		Ghulam Farooq	Installation of solar street lights of hayet house to lal bux	704,847
		Sadam Hussain	Installation of solar street lights	704,494
		New khosa brothers	Construction of pcc street from liaqat ali ghola to gul hasan	353,032
				351,951
11807194	27-2-19	Uzair Enterprises	Construction of solar street lights from quetta road to pechuha house ward no. 14	711,250
111807213	8-3-19.	Uzair Enterprises	Installation of solar street lights at Shaheed murad colony	704,854
		Uzair Enterprises	Construction of pcc street usta Muhammad road near Abdul Ghani atta chaki to nasrullah house w. 23	353,388
111807222	15-3-19			353,364
111807250	21-3-19	New Khosa brothers	Construction of sewerage /pcc street drain from as am khan house to jam eel armed house	352,837
111807191	7-2-19	New Khosa brothers	Construction of pcc street from khari bux h to mehrab khan from ali h asan qdri house to khamisa	391,462
11180191	27-2-19	New Javaid Bahrani	Installation of solar street lights haji mengal to jamal ud behrani house	705,760
111807248	21-3-19			356,237

Cheque No.	Date	Name of Contractor	Particulars	Amount
		Hussaini and Maharvi	Construction of pcc street from manthar Rahoja house to sajan khan rahoja house	348,749
111807249	21-3-19	Hussain Ali and Brothers	Construction of pcc street from haji paniya khan bugti house to sim shakh ward 4	705,207
		Raheem Dad Construction Co.	Construction of pcc street and pcc drain at siyal mohala near railway station ward no. 2	706,065
		Sikandar	Repair of Assistant Engineer Quarter at Dera Allah Yar	290,950
111807264	6-5-19	Sikandar	Repair of Assistant Engineer Quarter at Dera Allah Yar	296,373
		Hasnain Enterprises	Repair of old building municipal committee office	285,902
				228,694
111807243	21-3-19	New Khosa	Construction of PCC street Imran Murree to ghulam Muhammad chan bhangar colony war no. 10	706,372
111807267	6-5-19	New Khosa	Construction of pcc street Muhammad ramzan house to Mahmood behrani colony	706,986
111807238	21-3-19	M. Arif Abro	Installation of solar street lights at ghulam rashool abro mohal ward no. 11	705,559
Total:				11,729,896

Municipal Committee, Saranan

(Amount in Rs)

Cheque No.	Date	Name of Contractor	Amount	Head of Account
119636039	9-4-19	Bashir Ahmed	779,471	Repair/Supply/fixing of 4 Nos solar for Bores at Madrasa Haji Ali Agha
105619666	14-1-19		492,872	
		Syed Nasrullah	697,156	Construction of boundary wall Masjid
105619675	21-1-19		1,379,291	

Cheque No.	Date	Name of Contractor	Amount	Head of Account
119636001	21-1-2019	Malik Allah Noor	1,193,256	Construction of Water filtration Plant W/No. 17 Solar for bore and tuff tile
119636023	12-3-19		2,311,252	
105619670	15-1-19	Ahmed Shah Tareen	1,149,809	
119636020	27-2-19	Ahmed Shah	1,150,186	construction of Sewerage line Ward No. 11 Kill Shadezai
105619667	14-1-19	Syed Nasrullah	1,149,809	Construction of drains and streetlights ward No. 13
105619673	21-1-19		736,358	
Total:			11,039,460	

Non-deduction of Pension Contribution

Annexure-38
[Para 5.1.11]

Municipal Committee Chitkan

(Amount in Rs)

Employee Name	Designation	Grade	Initial Basic	Max Basic	(Initial Basic + Max Basic)/6*12
Zahid Hussain	Fire Man	9	11,770	33,670	90,880
Wazeer Khan	Fire Man	9	11,770	33,670	90,880
Attaullah	Driver	6	10,620	27,420	76,080
Saeed ullah	Driver	6	10,620	27,420	76,080
Fazal Ul Haq	Fire Man	5	10,260	25,260	71,040
Faisal	Fire Man	5	10,260	25,260	71,040
Ehsan Ul Haq	Fire Man	5	10,260	25,260	71,040
Ali Nawaz	Tax Mohrar	4	9,900	23,100	66,000
Niamatullah	Sweeper	3	9,610	21,310	61,840
Attaullah	Sweeper	3	9,610	21,310	61,840

Employee Name	Designation	Grade	Initial Basic	Max Basic	(Initial Basic + Max Basic)/6*12
Allah Baksh	Sweeper	3	9,610	21,310	61,840
Muhammad Rafiq	Sweeper	3	9,610	21,310	61,840
Gul Muhammad	Sweeper	3	9,610	21,310	61,840
Abdul Waheed	`	3	9,610	21,310	61,840
Rahim Baksh	Sweeper	3	9,610	21,310	61,840
Mumtaz Ahmed	Sweeper	3	9,610	21,310	61,840
Khuda Rahim	Sweeper	3	9,610	21,310	61,840
Karim Jan	Sweeper	3	9,610	21,310	61,840
Ameer Baksh	Sweeper	3	9,610	21,310	61,840
Manzoor Ahmed	Sweeper	3	9,610	21,310	61,840
Abdul Razzaq	Sweeper	3	9,610	21,310	61,840
Muhammad Nadeem	Sweeper	3	9,610	21,310	61,840
Faqir Ahmed	Sweeper	3	9,610	21,310	61,840
Abdul Khair	Sweeper	3	9,610	21,310	61,840
Hamid	Sweeper	3	9,610	21,310	61,840
Mansoor Ahmed	chowkidar	1	9,130	17,830	53,920
Total:					1,718,240

Municipal Committee Tasp

(Amount in Rs)

S#	Employee Name	Designation	Grade	Initial Basic	Max Basic	(Initial Basic + Max Basic) /6*12
1	Abdull Rasheed	CO	16	18,910	64,510	166,840
2	Noor Ul Haq	J/clerk	11	12,570	38,970	103,080
3	Nizam Ali	S/Inspector	4	9,900	23,100	66,000
4	Mansoor Ahmed	Driver	4	9,900	23,100	66,000
5	Muhammad Akhtar	Driver	4	9,900	23,100	66,000
6	Nisar Ahmed	Driver	4	9,900	23,100	66,000
7	Naseer Ahmed	N/Q	3	9,610	21,310	61,840
8	Muhammad Hussain	N/Q	1	9,130	17,830	53,920
9	Muhammad Tayyab	N/Q	1	9,130	17,830	53,920
10	Muhammad Zareef	Chowkidar	1	9,130	17,830	53,920
11	Sarwar Hussain	Chowkidar	1	9,130	17,830	53,920
12	Allah Dad	Sweeper	1	9,130	17,830	53,920
13	Hazoor Baksh	Sweeper	1	9,130	17,830	53,920
14	Mr. Imran	Sweeper	1	9,130	17,830	53,920
15	Khuda Ram	Sweeper	1	9,130	17,830	53,920
16	Muhammad Akram	Sweeper	1	9,130	17,830	53,920
17	Muhammad Arif	Sweeper	1	9,130	17,830	53,920
18	Muhammad Ayoub	Sweeper	1	9,130	17,830	53,920
19	Nasir Noor	Sweeper	1	9,130	17,830	53,920
20	Zahid Ali	Sweeper	1	9,130	17,830	53,920
21	Zahid Hussain	Sweeper	1	9,130	17,830	53,920
Total:						1,350,640

Municipal Committee Dera Bugti

(Amount in Rs)

S. No	Employee Name	Designation	Grade	Initial Basic	Max Basic	(Initial Basic + Max Basic)/6*12
1	Mr. Muhammad Javed kasi	CO	17	30,370	76,370	213,480
2	Muhammad Farooq	SE	11	12,570	38,970	103,080
3	Peer Muhammad	elct cooly	3	9,610	21,310	61,840
4	Khattan Khan	Bahishty	3	9,610	21,310	61,840
5	Shamman Khan	Sweeper	3	9,610	21,310	61,840
6	Gul Muhammad	Sweeper	3	9,610	21,310	61,840
7	Ahmedan Khan	Sweeper	3	9,610	21,310	61,840
8	Abdul Wali	Sweeper	3	9,610	21,310	61,840
9	Nehal Khan	N/Q	2	9,310	19,210	57,040
10	Saddam Hussain	N/Q	2	9,310	19,210	57,040
11	Abdul Ghaffar	N/Q	2	9,310	19,210	57,040
12	Muhammad panah	N/Q	2	9,310	19,210	57,040
13	Muhammad Zahir	N/Q	2	9,310	19,210	57,040
14	Kailash Kumar	Sweeper	1	9,130	17,830	53,920
Total:						1,026,720

Municipal Committee Dalbandin

(Amount in Rs)

S. No	Name of Official	Designation	Grade	Initial Basic	Max Basic	(Initial Basic + Max Basic)/6*12
1	Khudai Nazar	Naib Qasid	1	7,640	14,840	11,239
2	Qaim Khan	Naib Qasid	1	7,640	14,840	11,239
3	Ali Akbar	Chowkidar	1	7,640	14,840	11,239
4	Muhammad Yar	Chowkidar	1	7,640	14,840	11,239
5	Abdul Ghafar	Beldar	1	7,640	14,840	11,239
6	Muhammad yaseen	Beldar	1	7,640	14,840	11,239
7	Dost Muhammad	K Maque	1	7,640	14,840	11,239
8	Rustam Khan	Beldar	1	7,640	14,840	11,239
9	Eid Muhammad	Sweeper	1	7,640	14,840	11,239
10	Muhammad Ibrahim	Sub Engineer	11	12,570	38,970	103,080

11	Piter Massih	Sweeper	1	7,640	14,840	11,239
12	Liaqat Masih	Sweeper	1	7,640	14,840	11,239
13	Abid Masih	Sweeper	1	7,640	14,840	11,239
14	Muhammad Arif	Beldar	1	7,640	14,840	11,239
Total:						249,187

Non-deposition of income tax

Annexure-39 [Para 5.1.12]

Municipal Committee, Gaddani

(Amount in Rs)

Mamrupur Committee, Gaddani			(Amount in Rs)		
S. No.	Name of Scheme	Contractor	Allocation	Bill	Tax@ 7.5%
1	Construction of 18 Nos water Storage tank Ward No. 6 Gaddani	M/S Azam Khan Dagarzai	0.900	489,251	36,694
				409,401	30,705
2	Construction of 20 Nos Water storage Tank Ward No 13 Gaddani	M/S Muhammad Javed	1.000	399,388	29,954
				600,612	45,046
3	Construction of Wazu Khana Masjid at Goth Wadera Khuda Baksh	M/S Umeed Ali Bizanjo	0.550	550,000	41,250
4	Construction of community Hall at Goth Badal Pindo Ward No. 13	M/S Muhammad Javed	1.000	313,152	23,486
				677,177	50,786
5	Construction of Centre Goth Hussain Sheikh Gaddani	M/S Muhammad Javed	0.500	222,902	16,718
				256,543	19,241
6	Construction of 09 Nos water storage tank ward No. 12 Gaddani	M/S Azam Khan Dagarzai	0.450	338,360	25,377
				74,115	5,558
				31,320	2,349
Total:			4.4	4,362,221	327,164

Municipal Committee, Ziarat

(Amount in Rs)

S. No	Name of Schemes	Name of Contractor	Amount Of Bill	Income Tax @ 7.5
1	Providing / Fixing GIP Line 3" dia for water supply at DHQ Hospital Ziarat	Tawakal Builders and Developers, (1 st bill)	632,247	47,419
2		-do-(2 nd bill)	789,743	59,231

S. No	Name of Schemes	Name of Contractor	Amount Of Bill	Income Tax @ 7.5
3	Const. of Providing / Fixing 3" dia GIP line water supply at Edg: Mehlla Ziarat	Bilal Khan and Sons	982,318	73,674
4	Const. of Tuff tile Street near old hospital Ziarat	Stock Power P.L	744,395	55,830
5	Const. of Tuff tile street Grill above the drill near Menara Masjid Ziarat	Bilal Khan and Sons	743,627	55,772
6	Const. of Water Tank Supply Fixing of 2" dia pipe line for Pashtoon Khawa Mohalla at Ziarat	Zaffar Ullah Khan Kakar and Brothers	291,626	21,872
7	Const. of Water Tank Supply Fixing of 2" dia pipe line for khandi Bagh Waeed Mehi Ziarat	Nizam-ud-Din Brothers	181,134	13,585
8	Providing and Fixing of Solar System and Motor Kibal for local bore Ziarat	Zaffar Ullah Khan Kakar and Brothers	421,461	31,610
9	Const. of Falade Protection Walle at main Nala Bazar Ziarat	Haji Gohar Khan and Sons	770,907	57,818
10	Const. of Flood protection wall M. Committee ward no. 4	Habib ur Rehman and Brothers	435,492	32,661
11	Const. of Floode Protection wall at killi M. Umar ziarat	-do-	791,844	59,388
12	Const. of K Falood Protection wall and providing and fixing 3" dia pipe line (GIP) Naar Gavarnar House at Ziarat	-do-	897,193	67,289

S. No	Name of Schemes	Name of Contractor	Amount Of Bill	Income Tax @ 7.5
13	Const. of Protection walls at Liaqat road Ziarat	Karamatullah	509,819	38,236
14	Const. of Protection and fixing Home Solar set at ward no. 1,2,3,4	Iklaq Ahmed and Brothers	790,881	59,316
15	Providing / fixing Home Solar seat at ward No.5,6,7	Stock Power Private limited	790,881	59,316
16	Const. of Tuff tile / water tank and pipe line for wazoo khana at Graveyard	Habib ur Rehman and Brothers	489,007	36,676
Total:-			10,262,575	769,693

Municipal Committee, Usta Muhammad

(Amount in Rs)

Paid to	Name of Scheme	E. Cost	Amount	Income Tax
Shah Muhammad Bungulzai GC	Construction of PCC Street Ali Gul to Amir Bux UM	1,100,000	635,115	47,634
Shah Muhammad Bungulzai GC			313,890	23,542
Haji Soona Khan	construction of PCC Street	1,100,000	477,868	35,840
Ali Bux	Construction of PCC Street and Drain at City UM	1,100,000	843,997	63,300
			260,311	19,523
	Construction of PCC Street at Noor Pur Jamali Colony UM		399,140	29,936
Hakim Ali Jamali	drilling and development of bores and construction of PCC street	1,100,000	913,675	68,526

Paid to	Name of Scheme	E. Cost	Amount	Income Tax
M/S Gold Luck and Company	Construction of PC Street BGDS Hindu Mohala	400000	393,587	29,519
M/S Gold Luck and Company	Construction of PCC Street Raisham Killi Hindu Mohala	700,000	449,151	33,686
M/s Fahad Hussain Rind	Construction of PCC Street and Drain at Mohammad Eisa Street Khadim Hussain Lashari Street Usta Muhammad	700,000	803,256	60,244
Ali Imran Construction Company	Construction of PCC Street and Drain at Irrigation Colony and construction of PCC Street and Drains T&T colony	1,000,000	1,086,837	81,513
New Qamar uddin Banugulzai	construction of Black Top Tehsil Road UM	2,000,000	1,096,618	82,246
Haji Sona Khan	Construction of PCC Street and Drain at City Usa Muhammad Hussain abad Mohala	1100000	793,475	59,511
Imdad and Sons	Construction of PCC Street and Drain at Ward NO. 25 UM	1100000	924,504	69,338
khadim Hussain	installation of water supply pipe line at Haji Majeed Street UM	439024	439,024	32,927

Paid to	Name of Scheme	E. Cost	Amount	Income Tax
M/s Nasri Ali and Brothers	Construction of PCC Street and Drain at Ward No. 12 UM		732,238	54,918
Barkat Ali somro	construction of PCC Street and drain at Bhoral Shaikh to Khudan Shah Qabrustan yasir nagar		893,142	66,986
Zafar ullah Somro	Construction of Muhammad Masjid		395,000	29,625
Total:			11,850,828	888,812

Municipal Committee, Sibi

(Amount in Rs)

Paid to	Name of Scheme	Grant	income tax
Muhammad Akram	Construction of Black top road with side drain at ward	790,186	59,264
		567,198	42,540
Haji Gul Muhammad Construction Co.	Construction of Black top road with side drain at ward	734,693	55,102
		2,145,892	160,942
Al Naseer Construction Co.	Construction of PCC side drains at Baghdadi \masjid	984,877	73,866
Total:		5,222,846	391,714

Municipal Committee, Mastung

(Amount in Rs)

S. No	Name of Schemes	Name of Contractors	Amount	I.Tax 7.5%	BST @ 3%	Total
Grant in aid for the year 2017-18						
1	Constt of PCC street & laying 12: dia sewerage	M/S Nizam Bangulzai & Brothers	1472958	110,472	44,189	154,661

S. No	Name of Schemes	Name of Contractors	Amount	I.Tax 7.5%	BST @ 3%	Total
	line, killi ishkina-I, Mastung					
2	Laying of 18" & 9" dia sewerage line at karez miana	M/S M. Qasim Constt Co	653,362	49,002	19,601	68,603
3	Laying of 12" dia sewerage line and constt of PCC street killi pir kano	M/S New Pak Bismillah Constt Co,	753,483	56,511	22,604	79,116
4	Constt of PCC street, tuff tiles , constt of two nos dustbins, Mastung	M/S Haji Muhammad umar & brothers	1,507,554	113,067	45,227	158,294
5	Constt of black top road killi Qaziyan,	M/S New Pak Bismillah Constt Co,	951,087	71,332	28,533	99,864
6	Constt of PCC street & installation of street lights at alfallah road Azizabad	M/S Haji Muhammad Umar & brothers	620,121	46,509	18,604	65,113
7	Laying of tuff tiles, constt of drain and link street, killi sheikhan-I, Mastung	M/S Khilji constt co,	981,031	73,577	29,431	103,008
8	Laying of 12" dia sewerage line at M. Ali street Pirkano	M/S Malik M. Rahim Shawani Brothers	837,172	62,788	25,115	87,903
9	Laying of sewerage line 9", tuff tiles constt of dust bins, installation of street lights, Mastung	M/S M. Qasim Constt Co.	684,581	51,344	20,537	71,881
10	Constt surface water tank, sewerage pipe line,, 12" dia , tuff tiles and street lights, Mastung	M/S M. Qasim Constt Co.	663,525	49,764	19,906	69,670
11	Laying of 12" dia, PCC drain & street lights, babu sattar muhallah zarkhailan, Mastung	M/S Super Mehran Constt Co, GC	858,145	64,361	25,744	90,105

S. No	Name of Schemes	Name of Contractors	Amount	I.Tax 7.5%	BST @ 3%	Total
12	Laying of 12" dia sewerage line, PCC drain & PCC street abdul rehman Azizabad	M/S Super Mehran Constt Co, GC	612,783	45,959	18,383	64,342
13	Constt of security room christina colony, laying 12" dia sewerage line, PC street & sewerage lne, Mastung	M/S Khilji constt Co,	1,208,863	90,665	36,266	126,931
14	Laying of 12" dia sewerage line constt of PC street, tuff tiles, abdul razaq street	M/S New Pak Bismillah Constt Co,	827,702	62,078	24,831	86,909
15	installation of street lights, laying of 12" dia sewerage line at Gul street, ghazghi-I	M/S Super Mehran Constt Co.	766,953	57,521	23,009	80,530
16	installation of street lights, laying of 12" dia sewerage line Mir M. Iqbal street Azizabad-I	M/S Shahwani & Sons, GC	797,520	59,814	23,926	83,740
17	Laying of 12" dia sewerage line, PCC drain at Qaqdous street etc	M/S Super Mehran Constt Co	876,205	65,715	26,286	92,002
18	Installation of street lights, constt of drains and tuff tiles nawab street, kanez Fatima	M/S Super Mehran Constt Co, GC	436,156	32,712	13,085	45,796
19	Constt of drain & laying of tuff tiles at noor M. street killi sheikhan	M/S Khilji constt co, Gc	623,624	46,772	18,709	65,481
20	Installation of street lights, constt of drains and PCC street babu muhallah	M/S Haji M. umar & brothers, GC	727,798	54,585	21,834	76,419

S. No	Name of Schemes	Name of Contractors	Amount	I.Tax 7.5%	BST @ 3%	Total
21	Constt of PCC street & installation of street lights killi khawawam street	M/S Khilji constt co, Gc	1,610,375	120,778	48,311	169,089
22	Laying of 12 " dia sewerage line & laying of tuff tiles qambrani road	M/S Super Mehran Constt Co	736,072	55,205	22,082	77,287
23	Laying of 12" dia sewerage line, installation of street light & tuff tiles killi ishqana-II	M/S Farhan Qudous & Co	1,824,179	136,813	54,725	191,538
24	Constt of PCC street and laying of tuff tiles at hindu mohallah	M/S Super Mehran Constt Co, GC	666,027	49,952	19,981	69,933
25	Constt of PCC street & laying of sewerage line at chambhi road M. Shahi	M/S M. Qasim Constt Co, GC	981,195	73,590	29,436	103,025
Total			21,205,513	1,700,885	680,354	2,381,239
Grant in aid for the year 2016-17						
1	Constt of sewerage line 18" & installation of street lights M. Akram street	M/S New Pak Bismillah Constt Co,	1,974,122	148,059	59,224	207,283
2	Constt of sewerage line 12" & constt of PCC street at Saeed A.Street	M/S Khilji constt co, Gc	1,067,305	80,048	32,019	112,067
3	Constt of 12" dia sewerage line at Kili Hai abdul kareem khawasam	M/S Khilji constt co, Gc	1,766,910	132,518	53,007	185,526
4	Constt of sewerage line 12" & constt of PCC street at mujeeb Street	M/S New Pak Bismillah Constt Co,	1,067,305	80,048	32,019	112,067
5	Constt of sewerage line 12" & constt of PCC street at Ghazgi-i	M/S Inayatullah & Brothers, GC	1,470,175	110,263	44,105	154,368

S. No	Name of Schemes	Name of Contractors	Amount	I.Tax 7.5%	BST @ 3%	Total
6	Laying of tuff tiles, & constt of PC street at Kili M. Shahi	M/S M. Qasim Constt Co, GC	706,151	52,961	21,185	74,146
7	Constt of 12" dia sewerage line & constt of PCC drain at Sheikhan No.I	M/S Khilji constt co, Gc	793,289	59,497	23,799	83,295
8	Laying of tuff tiles, & street lights, at ishqana I& II	M/S Nizam Bangulzai & Brothers, GC	1,655,254	124,144	49,658	173,802
9	constt of 12" dia sewerage line and constt of PCC drain at Zarkhailan	M/S New Pak Bismillah Constt Co,	811,701	60,878	24,351	85,229
10	Constt of tuff tiles at abdul razaq street	M/S New Pak Bismillah Constt Co,	894,159	67,062	26,825	93,887
11	Constt of sewerage line 12", street lights & constt of PCC street & sewerage line	M/S Khilji constt co, Gc	2,663,352	199,751	79,901	279,652
12	Constt of sewerage line 12" & constt of PCC street Muhallah qambrani	M/S Khilji constt co, Gc	681,205	51,090	20,436	71,527
13	Constt of sewerage line 12" dia & constt of PCC street at killi syed khan attaullah	M/S Malik M. Rahim Shawani Brothers, GC	945,754	70,932	28,373	99,304
14	Constt of sewerage line 12" dia & constt of tuff tiles at Ishqana-II	M/S Farhan Qudous & Co, GC	1,829,923	137,244	54,898	192,142
15	Constt of PCC streets, drains, sewerage line at Behram shah	M/S Haji Muhammad umar & brothers, GC	1,022,504	76,688	30,675	107,363
16	Laying of tuff tiles & constt of sewerage line 9" at karez Fatima	M/S M. Qasim Constt Co, GC	850,727	63,805	25,522	89,326

S. No	Name of Schemes	Name of Contractors	Amount	I.Tax 7.5%	BST @ 3%	Total
17	Laying of tuff tiles & constt of sewerage line 9" at M. Khan shahi/Azizabad	M/S Farhan Qudous & Co, GC	1,115,147	83,636	33,454	117,090
18	Constt of dust bins, laying of tuff tiles, constt of drains, steel gate at karez Fatima	M/S M. Qasim Constt Co, GC	808,879	60,666	24,266	84,932
19	Constt of PCC street, laying of tuff tiles & constt of 12" dia sewerage line, sheikhhan taqi	M/S M. Qasim Constt Co, GC	857,432	64,307	25,723	90,030
20	Constt of drains, laying of tuff tiles, constt of dust bins & installation of street lights at sheikh taqi	M/S M. Qasim Constt Co, GC	791,273	59,345	23,738	83,084
21	Constt of PCC street & drain at sher street azizabad-I	M/S Khilji constt co, Gc	555,814	41,686	16,674	58,360
Total:			24,328,381	1,824,628	729,851	2,554,480
Grant in aid for the year 2016-2017			21,205,513	1,700,885	680,354	2,381,239
Grant in aid for the year 2017-2018			24,328,381	1,824,628	729,851	2,554,480
G Total:			45,533,894	3,525,513	1,410,205	4,935,719

(Amount in Rs)

Municipal Committee Dera Murad Jamali (Not Recovered)		
AIR Para No	Total Amount	GST @ 17%
5	408,610	69,464
Municipal Committee Gaddani(Not Recovered)		
AIR Para No	Total Amount	BST3%
3	4,362,221	130,867
Municipal Committee Dera Bugti(Not Recovered)		
AIR Para No	Total Amount	BST3%
4	7,324,862	219,744
Municipal Committee Mashkay(Not Recovered)		
AIR Para No	Total Amount	Stamp Duty @ 0.25%

13	9,400,000	23,500
Municipal Committee Ziarat (Not Recovered)		
AIR Para No	Total Amount	GST @ 17%
2	117,000	19,892
AIR Para No	Total Amount	Income Tax @ 10 %/ 4.5%
3	234,570	12,087
AIR Para No	Total Amount	Stamp Duty @ 0.25%
10	5,700,000	14,250
Grand Total	27,547,263	489,804

DISTRICT COUNCILS

Annexure-40

[Para 6.1.1]

Loss due to Illegal Drawl of Development fund

District Council Quetta

(Rs in Million)

Balance of Development Grant 2016-17 (kept un expended as on 1 st July 2018)	46.53
Balance of Development Grant 2017-18 (kept un expended as on 1 st July 2018)	46.53
Balance of One-time cleanliness out of Rs. 50.00 Million	21.5
Total Development and Cleanliness Fund must be available for expenditure as on 1st July 2018.	114.56
Opening Balance as on 1 st July 2018 as per Bank Statement.	49.790
Difference amount drawn illegally	64.77

Annexure-41

[Para 6.1.2]

Irregular Expenditure on Supply and Installation of solar systems

District Council Turbat

(Amount in Rs)

S. No.	Name of Contractor	Name OF Scheme	Amount Paid
1	M/s Mekran Construction Company	Supply and Installment Home Solar Light of UC Jammak	990,000
2	M/s Zubair Ahmed Construction Company	Supply and Installment Home Solar Light at GGH and GBH School Kalatuk UC	990,000
3	M/s Mekran Construction Company	Supply and Installment Home Solar Light of UC Tegrin Waikai	990,000
4	M/s Mekran Construction Company	Supply and Installment Home Solar Light of Kohak UC Khuddan	990,000
Total			3,960,000

District Council Kharan

(Amount in Rs)

S. No.	Name of Contractor	Name of Scheme	Amount
1	M/s Faheem and Brother	Installation of Solar system for WSS at Killi Saragui Haji Ghulam Nabi	1,578,856
2	M/s Syed Naimatullah Shah	Installation of Solar system for WSS at Madressa Arabia Mehmoodia Markazai	1,573,788
Total:			3,152,644

District Council Ziarat

(Amount in Rs)

S. No	Name of Contractor	Name of Scheme	Amount
1	Bilal Khan and Sons	Providing and Installation of Home Solar System at UC Ziarat	690,963
2	Ikhlq Ahmed Construction Company	Providing and Installation of Home Solar System Killi Saro at District Ziarat	949,694
3	Zafar Khan Kakar	Providing and Installation of Home Solar System at Manna District Ziarat	949,199
4	Stock power PVT.Limited	Providing and Installation of Home Solar System at Killi Saro District Ziarat	946,048
5	Bilal Khan and Sons	Providing and Installation of Home Solar System at Killi Shereen District Ziarat	600,000
6	Ikhlq Ahmed	Providing and Installation of Home Solar System at Killi Aghbarg District Ziarat	1,237,896
7	Maqsood Ahmed Kakar	Installation of Solar Panel of Submersible with pipe killi Khoski Muhammad Naeem at District Ziarat	500,000
Total:			5,873,800

District Council Khuzdar

(Amount in Rs)

S. No.	Name of Contractor	Name of Scheme	Amount
1	Behloul Construction Company	S/I of Solar System at Parko (1 st bill)	792,000

S. No.	Name of Contractor	Name of Scheme	Amount
2	Jhawan Builders	S/I of Solar Technology for WSS UC Kanjar (1 st bill)	792,000
3	Mashallsah Construction Company	S/I of Solar System Gazzan Zehri	792,000
Total			2,376,000

District Council Kohlu

(Amount in Rs)

S. No.	Name of Contractor	Name of Schemes	Amount
1	M/S Bilal haider & company, GC	Provision and installation of home solar system at Kohlu	10,000
Total			10,000

District Council Kalat

(Amount in Rs)

S. No.	Name of Contractor	Name of Scheme	Amount
1	M/S Haji Muhammad Yousuf	Provision of solar system at Nichara	1,500,000
2	M/S Fazal-ur-Rehman	Provision of solar system at Iskalkoo	1,500,000
3	M/S Muhammad Ismail Badini	Provision of solar system at Kapoto	800,000
4	M/S Fazal-ur-Rehman	Provision of solar system at Nemurgh	800,000
5	M/S New Habib ullah	Provision of solar system at Maliki	800,000
6	M/S Haji Lutfullah Qambrani	Provision of solar system at Bancha.	800,000
7	M/S Ali Brothers	Provision of solar system at Zehrazai	600,000
8	M/S Gul Brothers	Provision of solar system at Kohak Gajan	500,000
9	M/S Gul Brothers	Provision of solar system at Muhammad Gohram	500,000
10	M/S Haji Muhammad Yousuf	Provision of solar system at Iskalkoo	500,000
		Total :-	8,300,000

Drilling of local Bores

District Council Kharan

(Amount in Rs)

S. No	Name of contractor	Name OF Scheme	Amount
1	M/s Syed Naimatullah Shah	Drilling 2 Bore at Killi Jan Muhammad and Killi Abdul Rehman UC To Tazai	1,382,278
2	M/s Zeeshan Rasool	Drilling Bore at Killi Khawasti Khan Tagazai	885,071
3	M/s Khadim Hussain Govt Cont	Drilling Bore for WSS Killi Chabi	1,182,214
Total			3,449,563

District Council Kalat

(Amount in Rs)

S. No	Name of Contractor	Name of Scheme	Amount
1	M/S Haji Muhammad Yousuf	Drilling of local bore with Machinery at Gobra Pandran.	1,500,000

Annexure-42
[Para 6.1.3]**Suspected misappropriation on account of removal of garbage**

District Council Quetta

(Amount in Rs)

Cheque	Date	Particular	Amount	Firm
77586153	3.7.18	Removal of Garbage at UC Kechi Beg	99,000	Zahir Tractor & Loader Service
77586154	3.7.18	Removal of Garbage at UC Kechi Beg	99,000	Zahir Tractor & Loader Service
77586155	3.7.18	Removal of Garbage at UC Kechi Beg	99,000	Zahir Tractor & Loader Service
77586156	3.7.18	Removal of Garbage at UC Kechi Beg	99,000	Zahir Tractor & Loader Service
77586157	3.7.18	Removal of Garbage at UC Kechi Beg	99,000	Zahir Tractor & Loader Service
77586158	3.7.18	Removal of Garbage at UC Baleli	98,000	Atif Tractor & Loader Service
77586159	3.7.18	Removal of Garbage at UC Baleli	98,000	Atif Tractor & Loader Service

Cheque	Date	Particular	Amount	Firm
77586160	3.7.18	Removal of Garbage at UC Baleli	98,000	Atif Tractor & Loader Service
77586161	3.7.18	Removal of Garbage at UC Baleli	98,000	Atif Tractor & Loader Service
77586162	3.7.18	Removal of Garbage at UC Baleli	98,000	Atif Tractor & Loader Service
77586163	3.7.18	Removal of Garbage at UC Shandenzai	97,000	Aurangzeb Tractor & Loader Service
77586164	3.7.18	Removal of Garbage at UC Shandenzai	97,000	Aurangzeb Tractor & Loader Service
77586165	3.7.18	Removal of Garbage at UC Shandenzai	97,000	Aurangzeb Tractor & Loader Service
77586166	3.7.18	Removal of Garbage at UC Shandenzai	97,000	Aurangzeb Tractor & Loader Service
77586167	3.7.18	Removal of Garbage at UC Shandenzai	97,000	Aurangzeb Tractor & Loader Service
77586168	3.7.18	Removal of Garbage at UC Kuchlak	96,000	Javed Tractor & Loader service
77586169	3.7.18	Removal of Garbage at UC Kuchlak	96,000	Javed Tractor & Loader service
77586170	3.7.18	Removal of Garbage at UC Kuchlak	96,000	Javed Tractor & Loader service
77586171	3.7.18	Removal of Garbage at UC Kuchlak	96,000	Javed Tractor & Loader service
77586172	3.7.18	Removal of Garbage at UC Kuchlak	96,000	Javed Tractor & Loader service
77586173	3.7.18	Removal of Garbage at UC Aghbarg	95,000	Imran Tractor & Loader Service
77586174	3.7.18	Removal of Garbage at UC Aghbarg	95,000	Imran Tractor & Loader Service
77586175	3.7.18	Removal of Garbage at UC Aghbarg	95,000	Imran Tractor & Loader Service
77586176	3.7.18	Removal of Garbage at UC Aghbarg	95,000	Imran Tractor & Loader Service
77586177	3.7.18	Removal of Garbage at UC Aghbarg	95,000	Imran Tractor & Loader Service

Cheque	Date	Particular	Amount	Firm
77586178	3.7.18	Removal of Garbage at UC Hanna	99,000	Fareed tractor & Loader Service
77586179	3.7.18	Removal of Garbage at UC Hanna	99,000	Fareed tractor & Loader Service
77586180	3.7.18	Removal of Garbage at UC Hanna	99,000	Fareed tractor & Loader Service
77586181	3.7.18	Removal of Garbage at UC Hanna	99,000	Fareed tractor & Loader Service
77586182	3.7.18	Removal of Garbage at UC Hanna	99,000	Fareed tractor & Loader Service
77586183	3.7.18	Removal of Garbage at UC Saragargai	97,000	Zahir Tractor & Loader Service
77586184	3.7.18	Removal of Garbage at UC Saragargai	97,000	Zahir Tractor & Loader Service
77586185	3.7.18	Removal of Garbage at UC Saragargai	97,000	Zahir Tractor & Loader Service
77586186	3.7.18	Removal of Garbage at UC Saragargai	97,000	Zahir Tractor & Loader Service
77586187	3.7.18	Removal of Garbage at UC Saragargai	97,000	Zahir Tractor & Loader Service
77586188	3.7.18	Removal of Garbage at UC Zarkhoo	96,000	Javed Tractor & Loader service
77586189	3.7.18	Removal of Garbage at UC Zarkhoo	96,000	Javed Tractor & Loader service
96243845	20.8.18	Removal of Garbage at UC Shandenzai	95,000	Aurangzeb Tractor & Loader Service
96243846	20.8.18	Removal of Garbage at UC Shandenzai	98,000	Aurangzeb Tractor & Loader Service
96243847	20.8.18	Removal of Garbage at UC Shandenzai	97,000	Aurangzeb Tractor & Loader Service
96243850	27.8.18	Removal of Garbage at UC Kuchlak	95,000	Zahir Tractor & Loader Service
96243851	27.8.18	Removal of Garbage at UC Kuchlak	90,000	Zahir Tractor & Loader Service
96243852	27.8.18	Removal of Garbage at UC Kuchlak	99,000	Zahir Tractor & Loader Service

Cheque	Date	Particular	Amount	Firm
96243853	27.8.18	Removal of Garbage at UC Baleli	99,000	Aurangzeb Tractor & Loader Service
96243854	27.8.18	Removal of Garbage at UC Baleli	95,000	Aurangzeb Tractor & Loader Service
96243855	27.8.18	Removal of Garbage at UC Baleli	95,000	Aurangzeb Tractor & Loader Service
96243856	27.8.18	Removal of Garbage at UC Shandenzai	95,000	Atif Tractor & Loader Service
96243857	27.8.18	Removal of Garbage at UC Shandenzai	94,000	Atif Tractor & Loader Service
96243858	27.8.18	Removal of Garbage at UC Shandenzai	90,000	Atif Tractor & Loader Service
96243859	27.8.18	Removal of Garbage at UC Kechi Beg	98,000	Imran Tractor & Loader Service
96243860	27.8.18	Removal of Garbage at UC Kechi Beg	99,000	Imran Tractor & Loader Service
96243861	27.8.18	Removal of Garbage at UC Kechi Beg	99,000	Imran Tractor & Loader Service
96243862	30.8.18	Removal of Garbage at UC Aghbarg	60,000	Aurangzeb Tractor & Loader Service
96243863	30.8.19	Removal of Garbage at UC Aghbarg	60,000	Aurangzeb Tractor & Loader Service
96243864	30.8.20	Removal of Garbage at UC Aghbarg	90,000	Aurangzeb Tractor & Loader Service
96243866	30.8.21	Removal of Garbage at UC Aghbarg	64,000	Aurangzeb Tractor & Loader Service
96243867	30.8.22	Removal of Garbage at UC Aghbarg	64,000	Aurangzeb Tractor & Loader Service
96243868	4.9.18	Removal of Garbage at UC Kuchlak	95,000	Aurangzeb Tractor & Loader Service
96243869	4.9.18	Removal of Garbage at UC Kuchlak	95,000	Aurangzeb Tractor & Loader Service
96243870	4.9.18	Removal of Garbage at UC Kuchlak	95,000	Aurangzeb Tractor & Loader Service
96243871	4.9.18	Removal of Garbage at UC Kuchlak	97,000	Aurangzeb Tractor & Loader Service

Cheque	Date	Particular	Amount	Firm
96243872	4.9.18	Removal of Garbage at UC Kuchlak	97,000	Aurangzeb Tractor & Loader Service
96243873	4.9.18	Removal of Garbage at UC Kechi Beg	97,000	Zahir Tractor & Loader Service
96243874	4.9.18	Removal of Garbage at UC Kechi Beg	94,000	Zahir Tractor & Loader Service
96243875	4.9.18	Removal of Garbage at UC Kechi Beg	76,000	Zahir Tractor & Loader Service
96243876	4.9.18	Removal of Garbage at UC Kechi Beg	57,000	Zahir Tractor & Loader Service
96243877	4.9.18	Removal of Garbage at UC Kechi Beg	77,000	Zahir Tractor & Loader Service
96243878	4.9.18	Removal of Garbage at UC Baleli	84,000	Fareed tractor & Loader Service
96243879	4.9.18	Removal of Garbage at UC Baleli	84,000	Fareed tractor & Loader Service
96243880	4.9.18	Removal of Garbage at UC Baleli	90,000	Fareed tractor & Loader Service
96243881	4.9.18	Removal of Garbage at UC Shandenzai	80,000	Zahir Tractor & Loader Service
96243882	4.9.18	Removal of Garbage at UC Shandenzai	82,000	Zahir Tractor & Loader Service
96243888	14.9.18	Removal of Garbage at UC Kuchlak	90,000	Zahir Tractor & Loader Service
96243889	14.9.18	Removal of Garbage at UC Kuchlak	85,000	Zahir Tractor & Loader Service
96243890	14.9.18	Removal of Garbage at UC Baleli	80,000	Aurangzeb Tractor & Loader Service
96243891	14.9.18	Removal of Garbage at UC Baleli	82,000	Aurangzeb Tractor & Loader Service
96243893	19.9.18	Removal of Garbage at UC Kechi Beg	95,000	Zahir Tractor & Loader Service
96243894	19.9.18	Removal of Garbage at UC Kechi Beg	90,000	Zahir Tractor & Loader Service
96243895	19.9.18	Removal of Garbage at UC Kechi Beg	85,000	Zahir Tractor & Loader Service

Cheque	Date	Particular	Amount	Firm
96243896	19.9.18	Removal of Garbage at UC Kechi Beg	75,000	Zahir Tractor & Loader Service
96243897	19.9.18	Removal of Garbage at UC Shandenzai	70,000	Atif Tractor & Loader Service
96243898	19.9.18	Removal of Garbage at UC Shandenzai	65,000	Atif Tractor & Loader Service
96243899	19.9.18	Removal of Garbage at UC Shandenzai	60,000	Atif Tractor & Loader Service
96243918	4.10.18	Removal of Garbage at UC Kechi Beg	95,000	Zahir Tractor & Loader Service
96243919	4.10.18	Removal of Garbage at UC Kechi Beg	94,000	Zahir Tractor & Loader Service
96243920	4.10.18	Removal of Garbage at UC Kuchlak	96,000	Zahir Tractor & Loader Service
96243921	4.10.18	Removal of Garbage at UC Kuchlak	95,000	Zahir Tractor & Loader Service
96243922	4.10.18	Removal of Garbage at UC Kuchlak	99,000	Zahir Tractor & Loader Service
13601801	19.10.18	Removal of Garbage at UC Kuchlak	70,000	Aurangzeb Tractor & Loader Service
13601802	19.10.18	Removal of Garbage at UC Kuchlak	80,000	Aurangzeb Tractor & Loader Service
13601803	19.10.18	Removal of Garbage at UC Kuchlak	86,000	Aurangzeb Tractor & Loader Service
Total:			8,265,000	

Irregular expenditure on cleaning charges/ solid wastage

District Council Awaran

(Amount in Rs)

Cheque No.	Cheque Date	V. No.	V. Date	Name of Contractor	Particulars	Amount
87195965	10.7.18	Nil	4.7.18	Masood Akhtar Tractor Trolley Service, Awaran	Removal of Garbage	90,300
87195990	30.8.18	Nil	20.8.18	Nazeer Ahmed Tractor Trolley Service, Awaran	Removal of Garbage	76,000

Cheque No.	Cheque Date	V. No.	V. Date	Name of Contractor	Particulars	Amount
87195976	24.9.18	Nil	25.10.18	Nazeer Ahmed Tractor Trolley Service, Awaran	Removal of Garbage	84,500
4343999	18.10.18	Nil	17.9.18	M. Anwar Govt Contractor and General order Supplier, Awaran	Removal of Garbage	85,500
4344001	1.11.18	Nil	18.9.18	Masood Akhtar Tractor Trolley Service, Awaran	Removal of Garbage	80,750
4344037	11.12.18	Nil	29.11.18	Masood Akhtar Tractor Trolley Service, Awaran	Removal of Garbage	82,500
4344058	18.2.19	Nil	1.2.19	Bezenjo Builders Govt Contractor & General Order Supplier, Awaran	Removal of Garbage	73,950
4344068	11.3.19	Nil	28.2.19	Masood Akhtar Tractor Trolley Service, Awaran	Removal of Garbage	78,750
31828880	2.4.19	Nil	3.1.19	Masood Akhtar Tractor Trolley Service, Awaran	Removal of Garbage	71,250
Total:						723,500

District Council Pishin

(Amount in Rs)

Cheque No.	Dated	Paid to	Amount	Particulars
143164819	11-6-19	Ameenullah	96,000	Lifting of garbage
143164851	10-6-19	Ameenullah	95,000	Lifting of garbage
143164852	10-6-19	Ameenullah	98,000	Lifting of garbage
143164853	10-6-19	Ameenullah	96,500	Lifting of garbage
143164835	24-5-19	Ameenullah	98,000	Lifting of garbage T
143164847	11-6-19	Ameenullah	95,000	Lifting of garbage
143164869	12-6-19	Sun Shine	97,000	Lifting of garbage
143164872	18-6-19	Sun Shine	99,200	Lifting of garbage
Total:			774,700	

District Council Loralai

(Amount in Rs)

S. No	Cheque No. / Date	Paid to	Description	Amount
1	75533786/ 2-10-18	Departmental	Labour& transport charges for cleaning UC Uryagi	86,000
2	75533786/ 2-10-18	Departmental	Labour& transport charges for cleaning UC Nasiran-II-	63,000
3	75533786/ 2-10-18	Departmental	Labour& transport charges for cleaning UC Mekhtar-I	70,000
4	91174397/ 5-4-19	Departmental	Labour& transport charges for cleaning UC Nasiran-II-	90,000
5	91174397/ 5-4-19	Departmental	Labour& transport charges for cleaning UC Asgharloon	91,000
Total :				400,000

District Council Mastung

(Amount in Rs)

S. No.	Cheque No. / Date	Name of Firm	Particulars	Amount
1	58959221/ 03.7.2018	M/s Khan Muhammad Water Supplier	Cleaning Chareges	82,500
2	58959158/ 5-7-18	Private labors		98,000
3	130867179? 20-3-19	M/S Khan M. tractor dumper water tanker supply, Mastung		98,844
4	130867179/ 20-3-19	M/S Khan M. tractor dumper water tanker supply, Mastung		99,610
Total				378,954

District Council Killa Abdullah

(Amount in Rs)

S. No.	Name of Contractor	Particulars	Amount
1	M/s Imran Khan Enterprises	Garbage collection in different Wards of Killa Abdullah	105,500.00
2	M/s Matiullah and Brothers	Garbage collection in different Wards Killa Abdullah	139,500.00
Total:			245,000.00

Annexure-43
[Para 6.1.4]

Irregular expenditure on minor civil work/repair
District Council Mastung

(Amount in Rs)

S. No	Cheque No./ Date	Name of Firm	Particulars	Amount
1	58959221/ 03.7.2018	Asad bhata and supplier	P/o Bricks	96,000
2	58959221/ 03.7.2018	M/s Ghafoor RCC Pipe Worker	P/o RCC Pipe	84,000
3	82314132/ 7-8-18	M/S Habibullah tractor & dumper & water supply, Mastung	P/o 25 thousand sands for killi zarkhelan, sheri	87,500
4	82314132/ 7-8-18	M/S Asad bhatta & suppliers, Mastung	P/o 10.2 thousand bricks for killi zarkhelan, sheri	89,250
5	58959174/ 6-9-2018	M/S Habibullah tractor & dumper & water supply, Mastung	P/o 27 load sands for dasht	94,500
6	58959224/ 29-10-18	M/S Asad bhatta & suppliers, Mastung	P/o 11 thousand bricks for UC sarpara	98,450
7	58959224/ 29-10-18	private labours-muster roll	P/o Bricks bandi UC sarpara	98,550
Total				648,250

District Council Sibi

(Amount in Rs)

Ch No.	Dated	Paid to	Amount	Particulars
75333301	9-8-17	Gair Mal Electric Store	99,770	Repair of submersible
		Mol Chand Electric Store	101,220	Repair of submersible
		Balochistan Tube wells and Electronics	58,700	Repair of transformer
		Balochistan Tube wells and Electronics	37,850	Repair of transformer
Total:			297,540	

District Council Musa Khail

(Amount in Rs)

S. No.	Cheq No/ Date	Name of Firm	Particulars	Amount
1	63207313/ 3-7-18	M/S Khan heavy machinery Musa Khail	Land Leveling	96,250
2	63207318/ 27-7-18	M/S Qadir paint & hardware Musa Khail	P/o Rcc pipe, etc	53,750
3	63207336/ 15-1-19	M/S Khan heavy machinery Musa Khail	Land Leveling	85,000
4	63207345/ 31-10-18	Private labors	Laying of Rcc Pipe	54,000
5	63207345/ 31-10-18	Private labors	Laying of Rcc Pipe	46,800
6	63207347/ 22-11-18	M/S Saarfraz Govt contractor General Order Suppliers, Zhob	Land Leveling	45,000
7	63207348/ 23-11-18	M/S Rehmat khan Government Contractor & heavy xw machinery suppliers	Earth filling	97,500
Total				478,300

District Council Jaffarabad

(Amount in Rs)

Cheque #	Paid to	Amount	Particulars
35662035	Pakistan Iron and Steel Works	86,385	Repair of gate
35662037	Akhtar Contractor	75,000	Repair of houses
76377358	Akhtar Contractor	160,000	Repair of road cross
76377359	Akhtar Contractor	160,000	repair of wall
Total:		481,385	

Irregular Expenditure Due To Splitting

District Council Pishin

(Amount in Rs)

Cheque No.	Dated	Name of Contractor	Amount	Particulars
143164819	11-6-19	Ameenullah	96,000	Lifting of garbage
143164828	20-6-19	Ameenullah	96,000	Lifting of garbage
143164831	21-6-19	Ameenullah	98,000	Lifting of garbage
143164810	10-6-19	Ameenullah	94,000	Lifting of garbage
143164853	10-6-19	Ameenullah	96,500	Lifting of garbage
143164809	10-6-19	Ameenullah	96,000	Lifting of garbage
143164860	13-6-19	Sun Shine	96,500	Lifting of garbage
143164855	11-6-19	Sun Shine	94,600	Lifting of garbage
TOTAL:			867,300	

District Council Sohbat Pur

(Amount in Rs)

S. No	Cheque No. & Date	Paid to	Particulars	Amount
1	76772682/ 04-01-19	Private Labor	Bushes Cutting at Goth Abdul Samad Khan	94,307
2	-do-	-do-	Bushes Cutting at Goth Jamal Din Khosa	90,562
3	-do-	-do-	Bushes Cutting at Goth Madad Khan	90,365
4	76772620/ 04-07-18	-do-	Leveling of road at Goth Karam Khan Khosa	82,001
5	-do-	-do-	Leveling of Road at Goth Ghulam Rasool Khosa	88,686
6	-do-	-do-	Leveling of road at Goth Wajid Ali Khosa	85,757
7	-do-	-do-	Leveling of road at Goth Abdul Qadir Brohi	90,670
8	76772625/ 08-08-18	-do-	Cutting of Bushes Goth Noz Band	90,112
9	-do-	-do-	Cutting of Bushes Goth Bashir Ahemd Khan Khosa	92,081
10	-do-	-do-	Cutting of Bushes Goth Bashir Ahemd Khan Khosa	87,621
Total :				892,162

District Council Lehri

(Amount in Rs)

Paid to	Amount	Particulars
Al Noor Construction Co.	180,000	Construction of Talabs
Al Noor Construction Co.	168,000	Construction of Talabs
Al Noor Construction Co.	108,000	Construction of Talabs
Al Noor Construction Co.	120,000	Construction of Talabs
Total:	576,000	

Annexure-44
[Para 6.1.6]

Unauthorized Expenditure without Completion Certificates

District Council Nasirabad

(Amount in Rs)

S. No	Name of Scheme	Name of Contractor	Expenditure
1	Construction of 2 No's Culverts at Goth Nabi Bux Jattak, Goth Siandad Zehri, Goth Mir Fazul Khan, Goth Sabir Ali Jattak each have same amount	Muhammad Usman Abro & Brothers	1,977,288
2	Construction of 2 No's Culverts Goth Ghulam Qadir Mengal, Goth Sohbat Khan Khosa, Goth Amanullah Khosa/ Abdul Fateh each have same amount	Mehmood Kakar & Akhtar Sasoli	1,482,528
3	Construction of 1 No Culvert and Talab Goth Allah Bakhsh Mengal	Mehmood Kakar & Akhtar Sasoli	493,637
4	Repair of Live Stock Hospital at Goth Sabz Ali Khan Umrani	Mehmood Kakar & Akhtar Sasoli	497,906
5	Construction of 2 No's Culverts at Goth Gul Hassan Gola, Goth Abdul Khaliq Gola, Goth Akram Khan Khosa, Goth Gul Hassan Manjhoo, Goth Dil Murad Khan Gola each have same amount	Buildco Constructions Engineering & Builders	984,448
6	Repair of Black Top Road at Goth Mir Bahram Khan Buledi	Buildco Constructions Engineering & Builders	500,000

S. No	Name of Scheme	Name of Contractor	Expenditure
7	Desalting/ Cleaning of Pond for Drinking Water Purpose at Goth Imdad Ali Umrani, Muhammad Zaman Umrani each have amount	Syed Imran Shah Construction Company	595,870
8	Improvement of People's way track / Earthen Embankment at Goth Dr. Mehar Ali Umrani	Syed Imran Shah Construction Company	295,818
9	Construction of Protection Band at Goth Allah Dino Umrani	Syed Imran Shah Construction Company	198,338
10	Improvement of People's way track / Earthen Embankment at Goth Nawaz Ali Umrani, Amanullah Umrani, Ghulam Qadir Umrani, Babo Israr Umrani each have same amount	Syed Imran Shah Construction Company	800,000
11	Desilting / Cleaning of Pond for Drinking Water Purpose at Goth Allah Juryo Lashari, Anwar Ali Umrani, Moula Bux Umrani, Saindad Umrani each have same amount	Syed Imran Shah Construction Company	791,620
12	Construction of Protection Band at Goth Qasim Ali Umrani, Jhunda Khan Umrani each have same amount	Syed Imran Shah Construction Company	385,424
13	Construction of Protection Band at Goth Naseer Ahmed Umrani	Syed Imran Shah Construction Company	300,000
Total:			9,302,877

District Council Nushki

(Amount in Rs)

S. No.	Name of Schemes	Name of Contractor	Work order No. and Date	Cheque No. & dated	Amount
1	Supply of Solar System with frame ,cable ,pump w/s/s Killi M.Azum , Killi Hanif Nokjoo ,Killi Niyamdurgi and Killi	Mazoor Ahmed	PSDP/7/2017-18/69-70 Dated 21 st March 2019	81447556 Dated 24-06-2019	1,589,559

S. No.	Name of Schemes	Name of Contractor	Work order No. and Date	Cheque No. & dated	Amount
	Gomazgi Union Council Ahmed wal				
2	Construction of Open drains Union Council Mengal	Sarfaraz Ahmed Mengal	PSDP/7/2016-17/40 Dated 15 th March 2018	54759947 Dated 26-04-2018	887,812
3	Construction of Bandat Agriculture Land by Tractor Hours U/C Mengal	Khan Mohammad	PSDP/25/2016-17/58 Dated 15 th March 2018	54759957 Dated 11-05-2018	724,895
4	Construction of Three No.s Water Tank (1500) Gallon W/S/S Killi Kharazi , Khudai Dad and Killi Gul Mohammad Shary Kashingi	Aziz Ahmed Mengal	PSDP/15/2016-17/58 Dated 15 th March 2018	81447493 Dated 24-01-2019	371,233
5	Construction of (02 No.s) Water Tank 3000 Gallon for w/s/s Killi Harooni and 1500 Gallon for w/s/s Killi Zangi Abad Ahmed wal	Mehmood Khan	PSDP/16/2017-18/55-56 Dated 21 st March 2019	81447545 Dated 30-05-2019	398,750
6	Excavation of well Supply of Solar Plates with Iron Frame Submersible pump pipes Killi Sardar Naseer Sher Shah Dak	Manzoor Ahmed Mengal	PSDP/23/2016-17/56 Dated 15 th March 2018	54759968 Dated 11-06-2018	200,764
7	Supply of Generator with Frame for sewerage line Killi Sharif Khan	Obid Ullah	PSDP/32/2016-17/65 Dated 15 th March 2018	54759983 Dated 19-09-2018	73,980
8	Excavation of well 2 No.s for w/s/s Killi Kharina Killi Siadam U/C Anam bostan	Mohammad Younas Mengal	PSDP/32/2016-17/67 Dated 15 th March 2018	54759995 Dated 10-10-2018.	235,757
9	Supply and Laying RCC pipe 12” dia Extension of Sewerage line Killi Sharif Khan Badini	Rehmat Khan	PSDP/31/2016-17/64 Dated 15 th March 2018	54759979 Dated 06-08-2018	220,215

S. No.	Name of Schemes	Name of Contractor	Work order No. and Date	Cheque No. & dated	Amount
10	Supply of 5 No.s Solar Plates Madrassa w/s/s Killi Mohammad Noor Badini .	Mohammad Ali	PSDP/20/2016-17/53 Dated 15 th March 2018	54759991 Dated 03-10-2018 (03 Bills Cheque)	821,648
11	Construction Black Top Road from Girls School to Masjid Karmazai Killi Jamaldini	Sarfaraz Khan Mengal	PSDP/01/2016-17/34 Dated 15 th March 2018	54759977 Dated 05-07-2018	826,905
12	Supply of Solar System with frame ,cable ,pump w/s/s Killi Mengal	Zahoor Ahmed	PSDP/04/2017-18/46 Dated 19 th March 2019	81447521 Dated 18-04-2019	1,340,607
13	Laying of PVC pipe 3” dia including cutting, jointing and Re-filling for w/s/s Killi Jamaldini and Khuda e Rahim Rehmanzai Mall (8560 R ft). Civil work.	Mehmood Khan	PSDP/10/2017-18/57-58 Dated 21 st March 2019	81447573 Dated 05-07-2019	450,469
14	Drilling hand Bore Three part for w/s/s Killi Abdul Sattar Muhallah Khairullah Reki U/C Badini	Sarfaraz Khan Mengal	PSDP /14/2016-17/47 Dated 15 th March 2018	54759966 Dated 07-06-2018	872,043
OTAL					9,014,637

District Council Washuk

(Amount in Rs)

S. No.	Name of Scheme	Name of Contractor	Estimate Cost
1	Repair of Primary School Hooki Mashkail	M/s Kharan Builders	500,000
2	Repair of Primary School Tagaz Kand Mashkail	M/s Kharan Builders	500,000
3	Construction of Protection Band at Killi Hooki Jeelo Mashkail	M/s Kharan Builders	400,000

S. No.	Name of Scheme	Name of Contractor	Estimate Cost
4	Construction of Protection Band at Killi Kalag Tachap and Killi ladgasht Mashkail	M/s Sabir Ali and Brothers	700,000
5	Construction of Protection Band at Killi Jooz Mashkail and Killi Rodh Mashkail	+M/s Fazal-ur-Rehman	700,000
6	Construction of Protection Band at Killi Ladgasht	M/s Sabir Ali and Brothers	700,000
7	Construction of Protection Band at Killi UC ladgasht	M/s Fazal-ur-Rehman	700,000
8	Construction of Protection Band at Killi Dast-e-Bala Mashkail	M/s Zeeshan Agha Reki	700,000
9	Construction of Protection Band at Killi Saragi and Killi Rand-e-Nasroi Hotak Rangiwall Mashkail	M/s Zeeshan Agha Reki	900,000
10	Construction of Protection Band at Killi Hajjo and Killi Deeli	M/s Haji Muhammad Ibrahim	900,000
11	Construction of Protection Band at Killi UC Ganag	M/s Haji Muhammad Ibrahim	500,000
12	Construction of Protection Band at Killi Plantak	M/s Barkatullah	700,000
13	Construction of Protection Band at Killi Gresha Plantak	M/s Barkatullah	700,000
14	Construction of Protection Band at Killi Hikmat Ali and Killi Nadir Gresha Plantak	M/s Barkatullah	900,000
15	Construction of Protection Band at Killi Muhammad Akram plantak	M/s Barkatullah	500,000
16	Construction of Protection Band at Killi Nokeabad Shingir	M/s Barkatullah	800,000
17	Construction of Protection Band at Killi Kajjali Shingir	M/s Barkatullah	800,000
18	Construction of Protection Band at Killi Obaidullah Shinger	M/s Barkatullah	800,000
19	Construction of Protection Band at Killi Gabi Shinger	M/s Barkatullah	800,000

S. No.	Name of Scheme	Name of Contractor	Estimate Cost
20	Construction of Protection Band at Killi Sorab and Killi Kulan Kerechi	M/s Barkatullah	700,000
21	Tri-Pot Bore for Water Supply Killi Muhammad Anwar and Killi Salam Kerechi	M/s Barkatullah	700,000
22	Construction of Protection Band at Killi Abdul Jaleel and Killi Nazeer Ahmed Basima	M/s Azad Khan	900,000
23	Construction of Protection Band at Killi Muhammad Qasim and Killi Qadir Bakhsh Basima	M/s Azad Khan	650,000
24	Tri-Pot Bore for Water Supply Killi Kurragi	M/s Malangi Co	500,000
25	Construction of Protection Band at Killi Habib-ur-Rehman Mammahi and Killi Saifullah Zaik	M/s Malangi Co	900,000
26	Construction of Protection Band at Killi Kuda-e-Dad Gorgej	M/s Malangi Co	800,000
27	Construction of Protection Band at Killi Dooledi	M/s Malangi Co	800,000
28	Construction of Protection Band at Killi Jodar and Killi Reko Mashkail	M/s Kharan Builders	900,000
29	Construction of Protection Band at Killi Kunran Killi Kaman Rodh Mashkail	M/s Kharan Builders	900,000
30	Construction of Protection Band at Killi Kocha-e-Nag	M/s Mushtaq Ahmed	800,000
31	Construction of Protection Band at Killi Harre Nawar	M/s Essazai Builders	950,000
32	UC Garang	M/s Haji Muhammad Ibrahim	500,000
33	Construction of Protection Band at Killi UC Mashkail	M/s Haji Muhammad Ibrahim	500,000

S. No.	Name of Scheme	Name of Contractor	Estimate Cost
34	Purchasing of Pipeline for Killi Haji Ghous Bakhsh Basima and Killi Haji Ghulam Qadir patak Basima	M/s Essazai Builders	450,000
35	Construction of Room at Madarsa-e-Nag	M/s Malangi Co	300,000
36	Construction of Water Tank Killi Muhammad Dawood Khurmaghi	M/s Haji Muhammad Ibrahim	150,000
37	Construction of Water Supply Killi Abdul Qadeer Nag	M/s Haji Muhammad Ibrahim	300,000
38	Construction of pakha Talab Killi Dad Karim Aitak	M/s Haji Muhammad Ibrahim	300,000
39	Tri-pot Bore for Water Supply Killi Haji Moheem Khan	M/s Haji Muhammad Ibrahim	250,000
40	Construction of Pakaa Talab Killi Dolat Khan Mashkail	M/s Sabir Ali and Brothers	250,000
41	Construction of Protection Band at Killi New Jangian	M/s Haji Muhammad Ibrahim	440,000
42	Construction of Protection Band at Killi Khurmaghi	M/s Essazai Builders	600,000
43	Construction of Protection Band at Killi JALWAR	M/s Essazai Builders	900,000
44	Construction of Protection Band at Killi Daksham	M/s Haji Muhammad Ibrahim	800,000
45	Construction of Protection Band at Killi Shaoogedi	M/s Haji Muhammad Ibrahim	450,000
46	Construction of Protection Band at Killi Naronki	M/s Haji Muhammad Ibrahim	600,000
47	Purchasing of Solar Panels for New Jangian	M/s Haji Muhammad Ibrahim	1,000,000
48	Construction of Protection Band at Killi Kadoogi	M/s Haji Muhammad Ibrahim	450,000
49	Tri-pot Bore for Water Supply Killi Sukltan Muhammad & killi Abdul Salam	M/s Malangi Co	700,000

S. No.	Name of Scheme	Name of Contractor	Estimate Cost
50	Tri-pot Bore for Water Supply Killi Abdullah and Killi Saeedabad Nag	M/s Malangi Co	700,000
TOTAL			32,340,000

District Council Harnai

(Amount in Rs)

S. No.	Name of Scheme	Name of Contractor	Amount
1	Construction of Protection Wall & Improvement & Cutting of Link Road at Zinda Pir Cross to Naseebullah & Others Harnai	Haji Muhammad Iqbal	689,559
2	Construction of Protection Wall Killi Andar Izzat Shah Spin Tangi Harnai	Muhammad Zahid	589,414
3	Lying Pipeline Killi Shafa Shahdad & Construction of Protection Wall Killi Andar Jalam Khan Harnai	Syed Alam Shah Brothers	791,900
4	Improvement & Cutting of Road From Zinda Pir From Ufone Tower to Piro Kachi Village Road Harnai	Haji Muhammad Iqbal	592,507
5	Construction of Protection Wall Killi Sozo & Fixing of Barbed Wire Around the Garden of Malik Zahir Khan & Malik Qadir Khan Harnai	Haji Muhammad Iqbal	521,459
6	Construction of Barandah a Graveyard Sharagh Harnai	Muhammad Anwar & Brothers	393,502
7	Construction of Protection Wall Abdul Hanan Killi Khozari & Construction of Sewerage line with Main Hole Harnai	Malik Abdul Salam Abdulani	691,423
8	Supply & Installation of Home Solar System Villages Harnai District	Sat Malook	989,010
9	Supply & Installation of Fiber Tank Zarghoon Ghar & Supply &	Sat Malook	889,346

S. No.	Name of Scheme	Name of Contractor	Amount
	Installation of Home Solar System Vialla Zarghoon Ghar Harnai		
10	Construction of Boundary Wall Western side of Shamshan Ghat Harnai	Muhammad Zahid	787,292
TOTAL			6,935,412

District Council Gawadar

(Amount in Rs)

S. No.	Name of Scheme	Name of Contractor	Estimate Cost
1	Construction of 1 Additional Class Room at Girls P/S Washen Dore District Gwadar	Zer Construction Co.	1,424,000
2	Construction of 1 Additional Class Room Primary School Garoki Muhallah District Gwadar	Nayab Construction Co.	1,424,000
3	Construction of 10 No's Under Water Tanks at Gabd District Gwadar	Saleh Techno Enterprises	1,660,000
4	Construction of 10 No's Water Tanks at UC Pillory area District Gwadar	Jabeen Enterprises	1,660,000
5	Construction of 15 No's Water Tanks at Nalent area District Gwadar	Marjan Construction Co.	2,490,000
6	Construction of 19 No's Under Ground Water Tanks at Faqeerabad Nalent Area District Gwadar	Zer Construction Co.	3,154,000
7	Construction of 19 No's Underground Water Tanks at Ban Bellar Area District Gwadar	Gedrosia Construction Co.	3,154,000
8	Construction of 2 Additional Class Rooms at Kappari Muhallah Surbandar District Gwadar	Gedrosia Construction Co.	2,848,000
9	Construction of 2 Additional Class Rooms at Zahran Dad Muhammad District Gwadar	Saleh Techno Enterprises	2,848,000
10	Construction of 2 No's Additional Class Rooms at Middle School Kalmat District Gwadar	Sardasht Builders	2,848,000

S. No.	Name of Scheme	Name of Contractor	Estimate Cost
11	Construction of 2 No's Graveyard Shade at Zehri Dore Plado & Humbi at UC Hari Bellar Gwadar	Bailhar Construction Co.	1,536,000
12	Construction of 2 No's Water Tanks at Sai Sadi & Danok District Gwadar	Saleh Techno Enterprises	332,000
13	Construction of 20 No's Under Ground Water Tanks at Different areas of District Gwadar	Saleh Techno Enterprises	3,320,000
14	Construction of 20 No's Under Ground Water Tanks at Different areas of District Gwadar	Saleh Techno Enterprises	3,320,000
15	Construction of 22 No's Under Ground Water Tanks at Churbandar Area District Gwadar	Nayab Construction Co.	3,652,000
16	Construction of 24 No's Under Ground Water Tanks at Kapper area District Gwadar	Gedrosia Construction Co.	3,964,000
17	Construction of 4 No's Under Ground Water Tanks at Nigore Dagaro Area District Gwadar	Gedrosia Construction Co.	664,000
18	Construction of 4 No's Water Tanks at Nigore Dagaro area District Gwadar	Gedrosia Construction Co.	664,000
19	Construction of 5 No's Under Ground Water Tanks at Adina Sher Bazaar Nalent, Dildar Kallag Kulanch, Metang & Bull Dasht District Gwadar	Gedrosia Construction Co.	830,000
20	Construction of 6 No's Underground Water Tanks at Gowen Nigore, Abdul Ghani, Khudad Dad, Hatim, Abdul Ghafoor & Badal Bazaar Hari Bellar District Gwadar	Gedrosia Construction Co.	996,000
21	Construction of 7 No's Under Ground Water Tanks at Hari Bellar District Gwadar	Bailhar Construction Co.	1,162,000
22	Construction of Black Top Road at Surbandar District Gwadar	Nayab Construction Co.	3,961,000

S. No.	Name of Scheme	Name of Contractor	Estimate Cost
23	Construction of Boundary Wall for Boys P/School Hasan Ghot District Gwadar	Gedrosia Construction Co.	1,380,000
24	Construction of Boundary Wall for Graveyard Surbandar District Gwadar	Gedrosia Construction Co.	4,112,000
25	Construction of Boundary Wall for Primary School Mir Chakar Bazaar Kahordan District Gwadar	Gedrosia Construction Co.	1,380,000
26	Construction of Examination Hall at Girls School Kunarki Ward Pisukan District Gwadar	Zer Construction Co.	4,000,000
27	Construction of Graveyard Shade at Pallery Abdul Rahim Bazaar District Gwadar	Nayab Construction Co.	1,967,000
28	Construction of Road Bundari Road District Gwadar	Marjan Construction Co.	3,895,000
29	Construction of Shade at Garok Muhallah Ormara District Gwadar	Nayab Construction Co.	1,120,000
30	Improvement of Water Tank at Chill Ormara District Gwadar	Tariq Ali Contractor	394,000
31	Improvement of Water Tank at Ormara District Gwadar	Zer Construction Co.	306,000
32	Re-Carpeting of Road Bundari Road District Gwadar	Marjan Construction Co.	3,895,000
33	Re-Carpeting of Road Dagar District Gwadar	Saleh Techno Enterprises	5,021,000
34	Re-Carpeting of Road Syed Muhammad Bazaar Shanikani Dar Gwadar	Zer Construction Co.	2,595,000
35	Repair / Renovation of BHU Nalaint District Gwadar	Gedrosia Construction Co.	1,057,000
36	Repair / Renovation of Eid Gha Gabd District Gwadar	Saleh Techno Enterprises	2,064,000
37	Repair of Sub-Eng Quarter District Gwadar	Nayab Construction Co.	600,000
38	Repair of Sub-Engineer Quarter District Gwadar	Nayab Construction Co.	606,000

S. No.	Name of Scheme	Name of Contractor	Estimate Cost
39	Supply Purchase of Books and Shift for Girls M/School Nigore Shareef District Gwadar	Marjan Construction Co.	527,000
TOTAL:			82,830,000

District Council Lasbella

(Amount in Rs)

S.#	Name of the Scheme/Work	Name of Govt. Contractor	Amount
1	Construction of Community Centre at Goth Fatianai Roch Kund Kanraj	M/S Imam Bax and Sons	1,000,000
2	Construction of Boundary Wall at Khan Sheikh Graveyard Bela .	M/S Muhammed Gungo Enterprises.	2,300,000
3	Construction of PCC Water Channel at Goth Jumma U.C Kator Bela .	M/S Sundar Das.	500,000
4	Construction of Water Storage Tank at Peer Sawai U/C Kannar .	M/S Muhammed Gungo Enterprises	300,000
5	Construction of Black Top Road at internal Streets Dam.	M/S Lasbela Construction Co.	1,000,000
Total			5,100,000

District Council Dera Bugti

(Amount in Rs)

Name of Scheme	Name of Contractor	Allocation
Drilling and development of Bore 500 feet with solar system at killi Dalhan Lope	M/S Raj Kumar	3,430,000
Drilling and Development of Bore at Zohrani Mat UC Gandoi	M/S DM Traders	2,500,000
Construction of Boys Primary School Lanjoo seghari Tehsil Sui	M/S Chatta Khan	1,350,000
Construction of 10 Nos Water Tank at peer Koh	M/S Dost Muhammad	2,000,000
Construction of Additional class Rooms in BHU sham Khairan	M/S Tameer Construction company	2,000,000
Total:		11,280,000

District Council Jhalmagsi

(Amount in Rs)

Name of Scheme	Name of Contractor	Amount
Const. of Residential Quarter for Chief Officer at Jhall Magsi	Abro Builders	3,982,000
Const. of 1x3 M Slab Culvert at water course No.18 Yousaf Abad Jhall Magsi	Abro Builders	1,375,000
Const. of Flood Protection Bund Goth Mohammad Pannah to Goth Hasil Khan	Abro Builders	4,749,000
Total:-		10,106,000

District Council Killa Saifullah

(Amount in Rs)

Name of Scheme	Name of contractor	Amount
Providing of Solar Pannel for Home for UC Nassai Killa Saifullah	Janan & Brothers	1,050,000
Providing of Solar Pannel for Home for UC Kan Mehterzai Killa Saifullah	Kaleem & Brothers	1,050,000
Providing of Solar Pannel for Home (Proposed by Bibi Zahida) Killa Saifullah	Imran Sargharah	1,050,000
Providing of Solar Pannel for Home (Proposed by Jamaya Bibi) Killa Saifullah	Saad-U-Din Khan	1,050,000
Providing of Solar Pannel for Home (Proposed by Bibi Zulehja) Killa Saifullah	Malik Siraj-ud-Din	1,050,000
Total		5,250,000

District Council Killa Abdullah

(Amount in Rs)

S. No	Name of Scheme	Total Allocation
1	Const: of Underground Water Tank at Killi Maizai	798,211
2	Fixing of Tuff Tile in School at Killi Ismail Arambi	800,000
3	Fixing of Tuff Tile in School at Killi Hashim Kolack	500,000
4	Fixing of PVC Pipe at Porana Chaman	799,928
5	Fixing of PVC Pipe at Killi Daman Habibzai Killa Abdullah	149,986
Total:		3,048,125

District Council Sherani

(Amount in Rs)

S. No.	Work Order No & Date	Name of Scheme	Name of Contractor	Amount
1	292/Dev	Supply and Installation of Home Light Solar, Grant in Aid for various local council in various areas of District Sherani (Pakage No.3)	M/S Fazal Khaliq and Brothers	4,456,200
Total				4,456,200

District Council Kohlu

(Amount in Rs)

S. No.	Name of Contractor	Name of Scheme	Amount
1	M/S Bilal Haider & company,	Provision of tractor hours for leveling of agriculture land at kohlu	10,000,000
Total			10,000,000

District Council Sohbat Pur

(Amount in Rs)

S. No.	Name of Contractor	Name of work	Amount
01	M/S Mukhi Amer Chand Const. Company	Const. of PCC Street Manjhi Pur UC Manjhi Pur	899,052
02	New Khosa Brothers Govt. Contractor	Improvement of People way Track / Earthen Embankment village Jameel Ahmed Mengal and Mohammad Alim Khosa UC Noz Band	199,862
03	Ahsan Ali	Const. of Protection Band village Arbaz Khan UC Noz Band	898,893
04	Ahsan Ali	Const. Of Protection Band Village Shariq Khan UC Noz Band	899,238
05	Ahsan Ali	Const. of Culvert Village Mehrullah Khan Khosa UC Noz Band	358,912
06	New Khosa Brothers Govt. Contractor	Const. of Culvert Village Qamber Wahi UC Dodaika	358,284

S. No.	Name of Contractor	Name of work	Amount
07	Ahsan Ali	Const. of 12 No. Pipe Culvert 3 No. Village Shariq Khan 3 No. Village Khudaidad 04 No. Village Amjad Khan 2 No. Village Arbaz Kha UC Khudaaid Dad	599,533
08	Haji Zarin Khan	Excavation of Drinking Water Pond Village Wazeer Samalani UC Noor Pur	358,025
09	New Khosa Brothers	Const. of 2 No.s Culvert Village Dambri and Village Ali Abad UC Dodaika	733,848
10	New Khosa Brothers	Const. of Culvert Village Mohammad Ali UC Ghari	358,073
11	Ahsan Ali	Improvement of People Way Track / Earthan Embankment Village Amjad Khan UC Noz Band	790,015
12	New Khosa Brothers	Const. of Culvert Village Bostan UC Sohbat Pur Saddar	358,179
Total:			6,811,914

Unauthorized expenditure on Development Schemes

District Council Kachi

(Amount in Rs)

Cheque No.	Date	Paid to	Name of Scheme	Payment
98642021	24-1-19	Ali Nawaz	Construction of Channel Mohalla Tarkhan Haji Sher	684,427
98641999	26-12-18	Ali Nawaz	Construction of Strreet at Naib Mohallah Haji Sher	891,398
98642073	18-2-19	Al-Rashid	construction of Water Tank Muhammad Ameen	978,516
98642000	26-12-18	Ali Nawaz	Excavation and cleaning of two kacha wells with roof	641,354
98642010	11-1-19	Al-Rashid	Construction of PCC Shaikh Hussaini Ghariabad	489,668
98642002	26-12-18	M/s Syed and Zeshan	Excavation and cleaning of Kacha Talab for	385,685

Cheque No.	Date	Paid to	Name of Scheme	Payment
			Drinking Purpose at Bala Nari	
98641985	24-12-18	M/s Syed and Zeshan	Rehabilitation of Protection of Bundat Muhala Tharki Zafar Wadood Bala nari	582,784
98642022	24-1-19	Ali Nawaz	Excavation/cleaning of water channel Haji Sher	557,797
98642013	23-1-19	M/s Syed and Zeshan	Rehabilitation and Protection Bund with one pitching and Mesh Wire at shoran	5,585,683
98642013	23-1-19	Al rashd Govt. Contractor	Excavation and Cleaning of water channel Khattan Balandri	978,777
Total:				11,776,089

District Council Sibi

(Amount in Rs)

(Amount in Rs)				
Cheque No.	Dated	Name of Contractor	Name of Scheme	Amount
2330455	22-11-19	Muhammad Akram	Construction of B/wall Eid gah and Shadi hall Luni and excavation of Kacha Talab	80,983
				162,242
				566,361
		Madina Construction Co.	Construction of PCC street with side drain, buzdarabad, azad khan babu mohala, haider khan	487,931
				122,408
				181,471
Total:				1,601,396

District Council Dalbandin

(Amount in Rs)

Cheque No.	Date	Name of Contractor	Name of Scheme	Amount
111148180	13-2-19	Sanaullah and Brothers	Construction of Grave Yard Bath Room at Nokandi	445,864
				268,816

Cheqe No.	Date	Name of Contractor	Name of Scheme	Amount
111148162	8-1-218	Abdul Khaliq Raki and Broths	construction of remaining work of Local Govt Rest House	1,232,196
111148182	13-2-19			725,406
111148191	7-3-19			589,301
52968520	19-4-18	Zabee Builders	supply and fixing of solar energy plates for agriculture purpose	687,800
111148194	22-3-19			157,241
11114164	8-12-18	Mir Madad Khan and Co.	providing and fixing of solar system for water supply scheme	933,988
111148171	9-1-19			665,486
111149161	8-12-18	Abdul Jan and Co.	Providing and fixing of solar system for water supply scheme Killi Muhammad Rafiq	483,179
36059656	3-5-19			265,959
52968504		Totan Builders	Remaining work of rest House Ziarat Balanosh	1,175,062
52968534	28-5-18			1,056,182
35826036	11-12-18	Zabee Builders	supply and fixing of solar energy plates for agriculture purpose Killi Abdul Razaq, Alangi	725,000
52,968,522	19-4-18			513,150
82772821	8-11-18			1,398,554
111148167	8-12-18	Mir Madad Khan and Co.	Providing and fixing solar system killi Syed Muhammad Saleh	1,273,620
111148172	8-12-18			1,093,587
TOTAL:				13,690,391

District Council Musa Khail

(Amount in Rs)

S.No	Cheq No./ Dated	Name of Contractors	Name of Scheme	Amount
1	63207370/ 15.1.19	Mohammad Raheem & Sons	Construction of Bandat & Lathbandi at UCs Ghuryasa,	900,000
2				220,000
Total				1,120,000

District Council Lehri

(Amount in Rs)

Name of Contractor	Name of Scheme	Amount
M/S Javed Ahmed	Excavation of channel Sonah to Kose Chaghazi	613,841
		602,962
		616,221
M/S Fahad Hussain Rind	Construction of Shade Khano Road	463,087
	Construction of Shed for Graveyard	257,061
M/S Fahad Hussain Rind	Construction of Excavation of Kach Water Pond goth Murad Wah	362,498
		285,889
		792,575
M/S Mir Ahmed and Brother	Excavation of Channel Khano to Murad Shah	566,126
M/S Mir Ahmed and Brother	Excavation of Channel Khano to Murad Shah	265,987
M/S Aslam Brothers	Excavation of Channel Khano to Murad Shah	328,796
		1,462,104
M/S Alsam Brother	Excavation of Channel	200,129
	Excavation of protection of bund	811,384
M/S Abro Builders	Construction of PCC Road/Street	168,978
M/S Imdad Ali and Son	Construction of PCC Road/Street	173,502
Total:		7,971,140

District Council, Jaffarabad

(Amount in Rs)

Cheque No.	Dated	Name of Contractor	Name of Scheme	Amount
35661969	25-4-19	M/s Manzoor Ahmed and borthers	Construction of Tough Tiles at Village Kamran Khan Kanrani UC bond Mankik	800,000
76377443		Hamza constructionm Co.	construction of 2 Nos Water cross Culverts of village Muhib and	800,000
		barkat Ali	Construction of boundary wall chief Officer Quarter	900,000
76377425	10-1-19	Muhammad Anwar and Co.	Construction of Vulverts at Village Ghanwar Khan jamali UC Hazarwah	650,000
28160705	2-3-19			
	25-1-19	Muhammad Anwar and Co.	Construction of 2 Nos Culverts at Village Mir Jaafar Khan jamli UC Taj pur	800,000
		Muhammad Anwar and Co.	Construction Of Main Drainage At Village Haji Ghulam Mustafa	650,000
		Muhammad Anwar and Co.	Constructionf PCC Road 200 Rt From Masjid to Haider Chulgari House UC Soorah	650,000
		Hamza construction company	Construction of 4 Nos Culverts at Village Arbab Ali Domki	800,000
		Hakim ali Jamali	Construction of 1 Nos culverts at Village Imdad Palal	800,000
		Hamad Jan GC	Construction of PCC Street Surrounding area of UC Gandakha	800,000
7110008		Barkat Ali	Construction of PCC Street from Main road to Abdullah Lehri at UC Bakhira	650,000

Cheque No.	Dated	Name of Contractor	Name of Scheme	Amount
7110004	25-1-19	Barkat Ali Gc	Construction of Paka Talab Drinking water Facillites at Village Mir Ubaid Ullah Khan jamali	800,000
	26-1-19	Barkat Ali Gc	Construction of Culverts at Village Dhani Bakhsh Qambrani	800,000
TOTAL:				9,900,000

Annexure-45
[Para 6.1.7]

Expenditure without Physical Verification of Development Schemes

District Council Dera Bugti

(Amount in Rs)

Name of Scheme	Name of Contractor	Allocation
Drilling and development of Bore 500 feet with solar system at killi Dalhan Lope	M/S Raj Kumar	3,430,000
Drilling and Development of Bore at Zohrani Mat UC Gandoi	M/S DM Traders	2,500,000
Construction of Boys Primary School Lanjoo seghari Tehsil Sui	M/S Chatta Khan	1,350,000
Construction of 10 Nos Water Tank at peer Koh	M/S Dost Muhammad	2,000,000
Construction of Additional class Rooms in BHU sham Khairan	M/S Tameer Construction company	2,000,000
Total:		11,280,000

District Council Ziarat

(Amount in Rs)

S. No.	Name of work	Amount
1	Providing / Laying and Fixing of 4" Dia PVC Pipe at UC Samalan District Ziarat	638,035
2	Providing / Laying and Fixing of 4" Dia PVC Pipe at UC Kawas District Ziarat	1,343,031
3	Providing and Installation of Home Solar System at UC Ziarat	690,963

S. No.	Name of work	Amount
4	Providing and Installation of Home Solar System Killi Saro at District Ziarat	949,694
5	Providing and Installation of Home Solar System at Manna District Ziarat	949,199
6	Excavation and Cleaning of Karez at Murdar Kuch District Ziarat	299,896
7	Providing / Laying and Fixing of 4" Dia PVC Pipe at UC Kach District Ziarat	1,302,817
8	Laying of G.I Pipe 4" Dia at Killi Cheena District Ziarat	300,000
9	Providing and Installation of Home Solar System at Killi Saro District Ziarat	946,048
10	Providing / Laying and Fixing of 4" Dia PVC Pipe at UC Spenzandi District Ziarat	675,044
11	Providing and Installation of Home Solar System at Killi Aghbarg District Ziarat	1,237,896
Total		9,332,623

District Council Zhob

(Amount in Rs)

S. No	Name of Scheme	Name of Contractor	Amount
1	Const. of Flood Protection wall at Killi Ibrahim Khail 123& new abadi UC Garda Babar etc	Siraj ud Din	500,000
2	Const. of Flood protection wall at killi Asai Wastha	Siraj ud Din	700,000
3	Const. of drain at Killi Samzaza hazrath sab	Haji Abdul Jabbar & Sons	900,000
4	Const. of Drains at various killi of UC Shhgaloo Killi Sabagzai etc	Siraj ud Din	800,000
5	Const. of Flood protection wall at Kakashal Landai	Siraj ud Din	800,000
6	Cleaning of Chanel Shabzai, Killi Wanai, Killi Alkhanzai, Dolath zai, Umerzai	Haji Abdul Jabbar & Sons	1,000,000
7	Cleaning of Karez at Garda Baber Shabzai etc	Haji Abdul Jabbar & Sons	750,000

S. No	Name of Scheme	Name of Contractor	Amount
8	Const. of Drain at Killi Gostol Jumak Abad Khan Bad	Al Feroz Construction	800,000
9	Construction of Flood protection wall at UC Qamar Din Ashai Wastha Shghalo Takkai Narezai Mir Ali Khal Babar, Lakaband, Murgha, Ghundai Sulemanzai, Tang Sar, Mena Bazar, Badini, Gustoi	Sirij ud din	1,000,000
10	Cleaning of Karez at UC Badinzai	Sirij ud din	900,000
11	Hand Pimps UC Garda Babar, Sabakzai etc	Siraj ud Din	900,000
12	Cleaning of Karez at killi Mir Ali Khail, Killi Babai, etc	Sirij ud Din	900,000
13	Cleaning of Wyala at Omza Wayala, Bobi Killi Sanngar	Haji Abdul Jabbar & Sons	1,000,000
14	Const. of Flood protection wall at Naway Oba	Meazan Construction	600,000
15	Flood Protection wall at killi Apozai	Meazan Construction	700,000
16	Cleaning of Chanel at Killi Apozai	Meazan Construction	700,000
Total			12,950,000

District Council Barkhan

(Amount in Rs)

S. No	Name OF Scheme	Name of Contractor	Amount
1	Digging and Development of 43 No.s Local Bore at various areas of District Barkhan	M/S Aurangzaib	2,925,000
2	-do-	-do-	3,400,000
3	Digging and Development of 11 No.s Local Bore at various areas of District Barkhan	M/S Umar Saleem	1,421,820
4	Digging and Development of Local Bore at various areas of District Barkhan (Package-I) 2015-16	M/S Umar Saleem	3,191,130

S. No	Name OF Scheme	Name of Contractor	Amount
5	Digging and Development of Local Bore at various areas of District Barkhan (Package-II) 2015-2016	M/S Umar Saleem,	3,191,130
Total			14,129,080/-

District Council Dalbandin

(Amount in Rs)

Cheque No.	Date	Paid to	Name of Scheme	Cost	Bill's Nature	Net Amount
111148180	13-2-19	Sanaullah and Brothers	Construction of Grave Yard Bath Room at Nokandi	700,000	1st running	401,278
					2nd running	241,934
111148162	8-1-18	Abdul Khaliq Raki and Broths	construction of remaining work of Local Govt Rest House	2,500,000	1sr running	1,108,976
111148182	13-2-19				2nd running	652,865
111148191	7-3-19				3 rd running	589,301
52968520	19-4-18	Zabee Builders	supply and fixing of solar energy plates for agriculture purpose	1,500,000	2nd running	619,020
111148194	22-3-19				3rd running	141,517
11114164	8-12-18	Mir Madad Khan and Co.	providing and fixing of solar system for water supply scheme	1,600,000	1 st running	840,589
111148171	9-1-19				2 nd running	598,937
111149161	8-12-18	Abdul Jan and Co.	Providing and fixing of solar system for water supply scheme Killi Muhammad Rafiq	800,000	1 st running	434,861
36059656	3-5-19				2 nd running	239,363
52968504		Totan Builders	Remaining work of rest House Ziarat Balanosh	34,000,000	2nd running bill	1,057,556
52968534	28-5-18				3rd bill	950,564
35826036	11-12-18	Zabee Builders	supply and fixing of solar energy plates for agriculture purpose Killi Abdul Razaq, Alangi	1,400,000	1st running	652,500
52,968,522	19-4-18				2nd running	461,835
82772821	8-11-18				3rd	1,258,699

Cheqe No.	Date	Paid to	Name of Scheme	Cost	Bill's Nature	Net Amount
111148167	8-12-18	Mir Madad Khan and Co.	Providing and fixing solar system Killi	2,390,000	1st running	1,146,258
111148172			Syed Muhammad Saleh		2nd running	984,228
Total:						12,380,282

District Council Sherani

(Amount in Rs)

S. No.	Name of Scheme	Name of Contractor	Amount
1	Supply and installation of home light solar system solar panels (Package No.1)	M/S Arsala Khan and Sons	5,143,614
2	Supply and Installation of Home Light Solar, Grant in Aid for various local council in various areas of District Sherani (PakageNo.3)	M/S Fazal Khaliq and Brothers	4,456,200
3	Drilling and Development of local bore different dia in all type of soil except shingle, gravel and rock etc complete in all respect (package No.3)	M/S Fazal Khaliq and Brothers	1,489,525
Total			11,089,339

District Council Musa khail

(Amount in Rs)

S.No	Name of Scheme	Amount
1	Const/Cutting Road from Kewan to Satan Kach	915,274
2	Const of Paka Talab for Drinking purpose of different Areas	669,580
Total		1,584,854

District Council Jaffarabad

(Amount in Rs)

Cheque No.	Dated	Name of Contractor	Name of Scheme	Amount
35661969	25-4-19	M/s Manzoor Ahmed and brothers	Construction of Tough Tiles at Village Kamran Khan Kanrani UC bond Mankik	800,000

76377443		Hamza construction Co.	construction of 2 Nos Water cross Culverts of village Muhib	800,000
		barkat Ali	construction of boundary wall chief Officer Quarter	900,000
76377425	10-1-19	Muhammad Anwar and Co.	construction of Culverts at Village Ghanwar Khan jamali UC Hazarwah	650,000
28160705	2-3-19			
	25-1-19	Muhammad Anwar and Co.	construction of 2 Nos Culverts at Village Mir Jaafar Khan jamli UC Taj pur	800,000
		Muhammad Anwar and Co.	Construction of main drainage at village Haji Ghulam Mustafa	650,000
		Muhammad Anwar and Co.	Construction PCC Road 200 Rt From Masjid to Haider Chulgari House UC Soorah	650,000
		Hamza construction company	construction of 4 Nos Culverts at Village Arbab Ali Domki	800,000
		Hakim ali Jamali	construction of 1 Nos culverts at Village Imdad Palal	800,000
		Hamad Jan	construction of PCC Street Surrounding area of UC Gandakha	800,000
7110008		Barkat Ali	construction of PCC Street from Main road to Abdullah Lehri at UC Bakhira	650,000
7110004	25-1-19	Barkat Ali	construction of Paka Talab Drinking water Facilities at Village Mir Ubaid Ullah Khan jamali	800,000
	26-1-19	Barkat Ali	construction of Culverts at Village Dhani Bakhsh Qambrani	800,000
		Barkat Ali	construction of Culverts at Village Abdul Ghaffor Jamali UC Hazarwah	800,000
Total:				10,700,000

District Council, Kalat**Amount in Rs**

S. No	Name of Contractor	Name of Scheme	Amount
1	M/S Fazal-ur-Rehman,	Provision of home solar system wards District kalat	5,000,000
2	N/S Zeharzai construction	Constt of boundary wall girls P/S Killi Sheed Haji Juma khan, Khaliq abad	1,000,000
3	M/S New Habib ullah	Repair of P/School killi Manzoor ahmed, Khaliqabad	500,000
4	N/S Zeharzai construction	Repair of Boys School killi Zehrazai, Khaliqabad	500,000
5	N/S Zeharzai construction	Constt of water tank killi sheed Haji Juma Khan khaliqabad	265,000
6	N/S Zeharzai construction	Constt of water tank killi lal Muhammad, Khaliqabad	265,000
7	N/S Zeharzai construction	Constt of water tank killi Abdul Ghafoor, Khaliqabad	265,000
8	N/S Zeharzai construction	Constt of water tank killi Abdul Malik, Khaliqabad	265,000
9	M/S New Habib ullah	Constt of water tank killi Reeko, Khaliqabad	265,000
10	N/S Zeharzai construction	Provision of PVC pipe line wards khaliqabad	1,500,000
11	M/S Fazal-ur-Rehman	Constt of Pakka Nali wards khaliqabad	1,300,000
12	M/S Haji Muhammad Yousuf	Constt of Pakka Talab of wards no.9 Kalat 1260000/- each	11,340,000
13	M/S Haji Muhammad Yousuf	Repair of office District Council, Kalat	1,205,000
14	M/S Gul Brothers	Provision of solar system at Mehmoodabad Gohram, Kalat	1,300,000
15	M/S Liaqat Baloch	Provision of solar system at Killi Koohak, Kalat	1,300,000
16	M/S Moeen khan builders	Provision of solar system at Zard Ghulam Jan, Kalat	1,300,000
17	M/S Moeen khan builders	Provision of solar system at Zard, Kalat	1,300,000

18	M/S Haji Muhammad Yousuf	Constt of Pakka talab at Johan	1,300,000
19	M/S Haji Muhammad Yousuf	Provision of solar system at Regwash	1,300,000
20	M/S Al-Saboor Constt	Constt of Pakka Nali Moza Giawan Dra at chapper	1,300,000
21	M/S Haji Muhammad Yousuf	Provision of solar system at Nichara	1,500,000
22	M/S Fazal-ur-Rehman	Provision of solar system at Iskalkoo	1,500,000
23	M/S Muhammad Ismail Badini	Provision of solar system at Kapoto	800,000
24	M/S Fazal-ur-Rehman	Provision of solar system at Nemurgh	800,000
25	M/S New Habib ullah	Provision of solar system at Maliki	800,000
26	M/S Haji Lutfullah Qambrani	Provision of solar system at Bancha.	800,000
27	M/S Ali Brothers	Provision of solar system at Zehrazai	600,000
28	M/S Gul Brothers	Provision of solar system at Kohak Gajan	500,000
29	M/S Gul Brothers	Provision of solar system at Muhammad Gohram	500,000
30	M/S Haji Muhammad Yousuf	Provision of solar system at Iskalkoo	500,000
31	M/S Fazal-ur-Rehman	Provision of solar system at District kalat	500,000
32	M/S Haji Muhammad Yousuf, GC	Drilling of local bore with Machinery at Gobra Pandran.	1,500,000
Total :			43,070,000

District Council, Lehri

(Amount in Rs)

Name of Contractor	Name of Scheme	Name of Amount
Javed Ahmed	Excavation of channel sonah to kose chaghazi	613,841
		602,962
		616,221

Name of Contractor	Name of Scheme	Name of Amount
M/S Fahad Hussain Rind	Construction of Shade Khano Road	463,087
	Construction of Shed for Graveyard	257,061
M/S Fahad Hussain Rind G/Contractor	Construction of Excavation of Kach Water Pond goth Murad Wah	362,498
		285,889
		792,575
M/S Mir Ahmed and Brother	Excavation of Channel Khano to Murad Shah	566,126
M/s Mir Ahmed and Brother	Excavation of Channel Khano to Murad Shah	265,987
M.s Aslam Brothers	Excavation of Channel Khano to Murad Shah	328,796
		319,590
		162,096
		759,988
		1,462,104
Ms Alsam Brother	Excavation of Channel	200,129
	Excavation of protection of bund	811,384
M/s Abro Builders	Construction of PCC Road/Street	168,978
M/s Imdad Ali and Son	Construction of PCC Road/Street	173,502
Total:		9,212,814

District Council, Quetta

(Rs in million)

S.#	Name of Scheme	Amount	Firm
1	Construction of of PVC Pipe line at Astangi UC Zarkhoo	0.800	M/S Haji Abdul Majeed
2	Constructiln of drain at Killi Thamul Khan Astangi chowki	0.830	M/S Haji Abdul Majeed
3	Providing and fixing of street light s at different streets of UC Kechi Beg	1.000	M/S Stock Power
4	Supply & fixing solar system for water supply at Khoni Talab UC Aghbarg	0.450	M/S Kabir Ahmed & Brothers

S.#	Name of Scheme	Amount	Firm
5	Supply & fixing of solar panel system at Masjid of UC Aghbarg	0.320	M/S Abdul Jabba & Brothers
	Total:	3.40	

Loss Due to Non-Deduction of Pension Contribution

Annexure-46 [Para 6.1.9]

District Council Dera Bugti

(Amount in Rs)

1	Employee Name	Designation	Grade	Initial Basic	Max Basic	(Initial Basic + Max Basic)/6*12
1	Mr. Satyapal	CO 2 Months	17	30,370	76,370	35,580
2	Mr. Javed Kasi	CO 10 Months	16	18,910	64,510	139,033
3	Mr. Lal Gohar	J/Clerk	11	12,570	38,970	103,080
4	Qazi Khan	Chowkidar	3	9,610	21,310	61,840
5	Kohi Khan	Mali	3	9,610	21,310	61,840
6	Gulab Khan	Plumber	3	9,610	21,310	61,840
7	Dost Ali	Volveman	3	9,610	21,310	61,840
8	Kamran Khan	Volveman	3	9,610	21,310	61,840
Total:						586,893

District Council Dalbandin

(Amount in Rs)

S. No	Name of Official	Designation	Grade	Initial Basic	Max Basic	(Initial Basic + Max Basic)/6*12
1	Mehmood Khan Kakar	Chief Officer	16	18,910	64,510	83,410
2	Muhammad Yaqoob	Clerk	11	12,570	38,970	467,640
3	Din Muhammad	Driver	8	11,380	31,480	377,760
4	Madad Khan	Driver	8	11,380	31,480	377,760
						1,306,570

Annexure-47**[Para 6.1.10]**

District Council Washuk

(Amount in Rs)

S. No	Name of Scheme	Name of Contractor	Estimate Cost	Income Tax @ 7.5%
1	Repair of Primary School Hooki Mashkail	M/s Kharan Builders	500,000	37,500
2	Repair of Primary School Tagaz Kand Mashkail	M/s Kharan Builders	500,000	37,500
3	Construction of Protection Band at Killi Hooki Jeelo Mashkail	M/s Kharan Builders	400,000	30,000
4	Construction of Protection Band at Killi Kalag Tachap and Killi ladgasht Mashkail	M/s Sabir Ali and Brothers	700,000	52,500
5	Construction of Protection Band at Killi Jooz Mashkail and Killi Rodh Mashkail	M/s Fazal-ur-Rehman	700,000	52,500
6	Construction of Protection Band at Killi Ladgasht	M/s Sabir Ali and Brothers	700,000	52,500

S. No	Name of Scheme	Name of Contractor	Estimate Cost	Income Tax @ 7.5%
7	Construction of Protection Band at Killi UC Ladgasht	M/s Fazal-ur-Rehman	700,000	52,500
8	Construction of Protection Band at Killi Dast-e-Bala Mashkail	M/s Zeeshan Agha Reki	700,000	52,500
9	Construction of Protection Band at Killi Saragi and Killi Rand-e-Nasroi Hotak Rangiwall Mashkail	M/s Zeeshan Agha Reki	900,000	67,500
10	Construction of Protection Band at Killi Hajjo and Killi Deeli	M/s Haji Muhammad Ibrahim	900,000	67,500
11	Construction of Protection Band at Killi UC Ganag	M/s Haji Muhammad Ibrahim	500,000	37,500
12	Construction of Protection Band at Killi Killi Plantak	M/s Barkatullah Government Contractor	700,000	52,500
13	Construction of Protection Band at Killi Gresha Plantak	M/s Barkatullah Government Contractor	700,000	52,500
14	Construction of Protection Band at Killi Hikmat Ali and Killi Nadir Gresha Plantak	M/s Barkatullah Government Contractor	900,000	67,500
15	Construction of Protection Band at Killi Muhammad Akram plantak	M/s Barkatullah Government Contractor	500,000	37,500
16	Construction of Protection Band at Killi Nokeabad Shingir	M/s Barkatullah Government Contractor	800,000	60,000
17	Construction of Protection Band at Killi Kajjali Shingir	M/s Barkatullah Government Contractor	800,000	60,000

S. No	Name of Scheme	Name of Contractor	Estimate Cost	Income Tax @ 7.5%
18	Construction of Protection Band at Killi Obaidullah Shinger	M/s Barkatullah Government Contractor	800,000	60,000
19	Construction of Protection Band at Killi Gabi Shinger	M/s Barkatullah Government Contractor	800,000	60,000
20	Construction of Protection Band at Killi Sorab and Killi Kulan Kerechi	M/s Barkatullah Government Contractor	700,000	52,500
21	Tri-Pot Bore for Water Supply Killi Muhammad Anwar and Killi Salam Kerechi	M/s Barkatullah Government Contractor	700,000	52,500
22	Construction of Protection Band at Killi Abdul Jaleel and Killi Nazeer Ahmed Basima	M/s Azad Khan Governmet Contractor	900,000	67,500
23	Construction of Protection Band at Killi Killi Muhammad Qasim and Killi Qadir Bakhsh Basima	M/s Azad Khan Governmet Contractor	650,000	48,750
24	Tri-Pot Bore for Water Supply Killi Kurragi	M/s Malangi Co	500,000	37,500
25	Construction of Protection Band at Killi Habib-ur-Rehman Mammahi and Killi Saifullah Zaik	M/s Malangi Co	900,000	67,500
26	Construction of Protection Band at Killi Kuda-e-Dad Gorgej	M/s Malangi Co	800,000	60,000
27	Construction of Protection Band at Killi Dooledi	M/s Malangi Co	800,000	60,000
28	Construction of Protection Band at Killi Jodar and Killi Reko Mashkail	M/s Kharan Builders	900,000	67,500
29	Construction of Protection Band at Killi Kunran Killi Kaman Rodh Mashkail	M/s Kharan Builders	900,000	67,500

S. No	Name of Scheme	Name of Contractor	Estimate Cost	Income Tax @ 7.5%
30	Construction of Protection Band at Killi Kocha-e-Nag	M/s Mushtaq Ahmed	800,000	60,000
31	Construction of Protection Band at Killi Harre Nawar	M/s Essazai Builders	950,000	71,250
32	UC Garang	M/s Haji Muhammad Ibrahim	500,000	37,500
33	Construction of Protection Band at Killi UC Mashkail	M/s Haji Muhammad Ibrahim	500,000	37,500
34	Purchasing of Pipeline for Killi Haji Ghous Bakhsh Basima and Killi Haji Ghulam Qadir patak Basima	M/s Essazai Builders	450,000	33,750
35	Construction of Room at Madarsa-e-Nag	M/s Malangi Co	300,000	22,500
36	Construction of Water Tank Killi Muhammad Dawood Khurmaghi	M/s Haji Muhammad Ibrahim	150,000	11,250
37	Construction of Water Supply Killi Abdul Qadeer Nag	M/s Haji Muhammad Ibrahim	300,000	22,500
38	Construction of pakha Talab Killi Dad Karim Aitak	M/s Haji Muhammad Ibrahim	300,000	22,500
39	Tri-pot Bore for Water Supply Killi Haji Moheem Khan	M/s Haji Muhammad Ibrahim	250,000	18,750
40	Construction of Pakaa Talab Killi Dolat Khan Mashkail	M/s Sabir Ali and Brothers	250,000	18,750
41	Construction of Protection Band at Killi New Jangian	M/s Haji Muhammad Ibrahim	440,000	33,000
42	Construction of Protection Band at Killi Khurmaghi	M/s Essazai Builders	600,000	45,000
43	Construction of Protection Band at Killi Jalwar	M/s Essazai Builders	900,000	67,500
44	Construction of Protection Band at Killi Daksham	M/s Haji Muhammad Ibrahim	800,000	60,000

S. No	Name of Scheme	Name of Contractor	Estimate Cost	Income Tax @ 7.5%
45	Construction of Protection Band at Killi Shaoogedi	M/s Haji Muhammad Ibrahim	450,000	33,750
46	Construction of Protection Band at Killi Naronki	M/s Haji Muhammad Ibrahim	600,000	45,000
47	Purchasing of Solar Panels for New Jangian	M/s Haji Muhammad Ibrahim	1,000,000	75,000
48	Construction of Protection Band at Killi Kadoogi	M/s Haji Muhammad Ibrahim	450,000	33,750
49	Tri-pot Bore for Water Supply Killi Sukltan Muhammad & killi Abdul Salam	M/s Malangi Co	700,000	52,500
50	Tri-pot Bore for Water Supply Killi Abdullah and Killi Saeedabad Nag	M/s Malangi Co	700,000	52,500
TOTAL			32,340,000	2,425,500

District Council Kharan

(Amount in Rs)

S.No	Name of contractor	Name of Scheme	Amount Paid to contractor	Income Tax 7.5%	BST 3%	Total Recoverable Amount
1	M/S Malangzai Const Company	WWS and Solar System at Killi Pandukzai	1,585,335	118,900	47560	166,460
2	M/s Syed Naimatullah Shah	Improvement of Road Darech ro Killi Haji Khuda e Nazer Malangzai	1,183,549	88,766	35506	124,273
3	M/s Syed Naimatullah Shah	Drilling 2 Bore at Killi Jan Muhammad and Killi Abdul Rehman UC To Tazai	1382278	103,671	41468	145,139
4	M/s Zeeshan Rasool	WWS and Solar System at Killi Baddo Muhammad Hassan UC.Jamak	890849	66,814	26725	93,539
5	M/s Zeeshan Rasool	Drilling Bore at Killi Khawasti Khan Tagazai	885071	66,380	26552	92,932
6	M/s Faheem and Brother	Installation of Solar system for WSS at Killi Saragui Haji Ghulam Nabi	1578856	118,414	47366	165,780

S.No	Name of contractor	Name of Scheme	Amount Paid to contractor	Income Tax 7.5%	BST 3%	Total Recoverable Amount
7	M/s Syed Naimatullah Shah	Installation of Solar system for WSS at Madressa Arabia Mehmoodia Markazai	1573788	118,034	47214	165,248
8	M/s Khadim Hussain Govt Cont	Drilling Bore for WSS Killi Chabi	1182214	88,666	35466	124,132
9	M/s Khadim Hussain Govt Cont	Const of Bund at Haji Ahmed Khan Hashraqi UC Sarawan	676488	50,737	20295	71,031
10	MS Zafar ali, GC	Constt of boundary wall for servant quarter near sheikh masjid	568266	42,620	17048	59,668
11	MS Ali nawaz, GC	Constt of 6 Nos water tanks killi musa khan etc	8066052	604,954	241982	846,935
12	MS Syed naimaullah, GC	constt of 5 Nos 100 gallons of water tanks at killi bahadur zai	585854	43,939	17576	61,515
13	MS Syed naimatullah, GC	constt of 5 Nos 100 gallons of water tanks at killi eid mohd shilpa	590298	44,272	17709	61,981
14	MS Khadim hussain, GC	drilling of bore Mir gul shaltak UC Tumok	1168442	87,633	35053	122,686
15	MS Syed naimatullah, GC	Constt of protection bund at agriculture land UC Kharan	684786	51,359	20544	71,903
16	MS khadim Hussain, GC	Installation of 2 nos solar system at w.s.s at killi Tahzana	979733	73,480	29392	102,872
17	MS Syed naimatullah, GC	Water supply scheme with solar system killi M. HASHIM Daho	792836	59,463	23785	83,248
18	MS Syed naimatullah, GC	Provision of office furniture DC kharan	796960	59,772	23909	83,681
19	MS Faheem & Brothers, GC	Constt of boundary wall for servant quarter Distt council kharan	651787	48,884	19554	68,438
20	MS Syed naimatullah, GC	Water supply scheme with solar system killi M. Saleh Totazai	791106	59,333	23733	83,066
21	MS khadim Hussain, GC	Drilling of bore at Waqar ahmed Halanzai	740278	55,521	22208	77,729

S.No	Name of contractor	Name of Scheme	Amount Paid to contractor	Income Tax 7.5%	BST 3%	Total Recoverable Amount
22	MS Syed naimatullah, GC	Improvement of Road Darech to Killi Chad	984860	73,865	29546	103,410
23	MS khadim Hussain, GC	Constt of two rooms at UC office Noroz	589166	44,187	17675	61,862
24	MS khadim Hussain, GC	Drilling of Triport Bore Killi Jumma Khan Kissan	692944	51,971	20788	72,759
25	MS Syed naimatullah, GC	Drilling of triport bore killi Mahmood Ejbari Gaash	693637	52,023	20809	72,832
26	MS Faheem & Brothers, GC	Constt of boundary wall & shed for masjid DC office Kharan	1279932	95,995	38398	134,393
27	MS Syed naimatullah, GC	Constt of protection bund at graveyard bediyan	294330	22,075	8830	30,905
28	MS Abdullah Qambrani, GC	Constt of 1000 gallons water tank at killil Niaz Muhammad	195742	14,681	5872	20,553
Total			32,085,437	2,406,408	962563	3,368,971

District Council Quetta

(Amount in Rs)

Date	Name of Scheme	Allocation	Bill Amount	I.tax	Firm
1	Construction of drain & fixing of tuff tiles at faiz abad Gulbadan Street at DC Quetta	520,000	354,201	26,565	M/S Zahoor Ahmed
			165,388	38,963	
2	Construction of drain sewerage line /Main hole slab at Panjpai	400,000	397,852	29,841	M/S Alizai Const: Company
3	Repair rehabilitation office of the DC Quetta	775,000	771,985	57,890	M/S Zahoor Ahmed
4	Supply and fixing of tuff tiles and drain at UC Saragai	450,000	450,000	33,429	M/S Syed Ullah
5	Sonstruction of drain at killi Kasian Baleli	470,000	387,859	35,259	M/S Jalil Katkezai
	Total:	2,615,000	2,527,285	221,947	

Non Recovery of Income Tax

District Council Killa Abdullah

Table-1

(Amount in Rs)

S.No	Paid to	Cheque No / Date	Particular	Amount	IT @ 4.5%
1	Saleh Muhammad Decoration	0211102/5.11.18	Flag Various Sizes	22,460.00	1010.7
2	Kozak Hardware		Sanitation Items	13,060.00	587.7
3	Al Imran Gas		Purchase of Gas	10,300.00	463.5
4	Ehsan Curtain	70571847/1.10.18	Purchase of Dari	22,400.00	1008
5	City Computer		Computer Equipments	8,056.00	362.52
6	Kozak Hardware	70571845/12.9.18	Sanitation Items	26,750.00	1203.75
7	Kozak Hardware		Sanitation Items	24,000.00	1080
8	Kozak Hardware		Sanitation Items	27,750.00	1248.75
9	Allah Noor Furniture Mart	70571843/2.8.18	Repair of Furniture	11,756.00	529.02
10	Al Imran Gas	0211121/10.11.18	Purchase of Heater	11,600.00	522
11	Saleh Muhammad Decoration		School Badges, Flags and Caps	34,250.00	1541.25
12	Al Imran Gas		Purchase of Gas	13,300.00	598.5
13	Kozak Hardware		Sanitation Items	12,370.00	556.65
14	Kozak Hardware	0211114/25.10.18	Sanitation Items	12,750.00	573.75
15	Umar Khan Gas	0211187/28.12.18	Purchase of Gas	6,800.00	306
16	Kozak Hardware	212032/8.5.18	Sanitation Items	14,000.00	630
17	Allah Dad Furniture		Repair of Furniture	29,400.00	1323
18	Ujalah Computer		Computer Equipment	15,000.00	675
19	Al Imran Gas		Purchase of Gas	6,600.00	297
TOTAL				322,602.00	14,517.09

Table 2**(Amount in Rs)**

S. NO	NAME OF SCHEME	TOTAL ALLOCATION	INCOME TAX @ 7.5%
1	Const: of Underground Water Tank at Killi Maizai	798,211.00	59,865.83
2	Const: of Underground Water Tank at Killi Takidar Muhammad Hassan	798,211.00	59,865.83
3	Const: of Underground Water Tank at at Chaman	798,211.00	59,865.83
4	Const: of Underground Water Tank at Killi Habibzai	798,211.00	59,865.83
5	Const: of Underground Water Tank at Killi Habibzai-II	798,211.00	59,865.83
6	Const: of Underground Water Tank at Killi Habibzai-III	798,211.00	59,865.83
7	Const: of Underground Water Tank at Christan Colony Chaman	798,211.00	59,865.83
8	Const: of Underground Water Tank at Khairabad Chaman	798,211.00	59,865.83
9	Const: of Underground Water Tank at Killi Chaman	798,211.00	59,865.83
10	Const: of Underground Water Tank at Killi Haji Habib Chaman	798,211.00	59,865.83
11	Const: of Underground Water Tank at Killi Girdi Pinki	798,211.00	59,865.83
12	Const: of Underground Water Tank at Killi Norak Sulimankhail	798,211.00	59,865.83
13	Const: of Underground Water Tank at Killi Shamshozai	798,211.00	59,865.83
14	Const: of Underground Water Tank at Killi Shamshozai-II	798,211.00	59,865.83
15	Const: of Underground Water Tank at Killi Abdul Rehmanzai	798,211.00	59,865.83
16	Const: of Underground Water Tank at Killi Sagi	798,211.00	59,865.83
17	Const: of Underground Water Tank at Killi Mehmoodabad	798,211.00	59,865.83
18	Const: of Underground Water Tank at Killi Takidar Muhammad Hassan	798,211.00	59,865.83

S. No	NAME OF SCHEME	TOTAL ALLOCATION	INCOME TAX @ 7.5%
19	Const: of Underground Water Tank at Killi Takidar Muhammad Hassan	798,211.00	59,865.83
20	Const: of Underground Water Tank at Killi Jangle Pir Alizai	798,211.00	59,865.83
21	Const: of Underground Water Tank at Killi Arambi Pir Alizai	798,211.00	59,865.83
22	Const: of Underground Water Tank at Killi Pir Alizai	798,211.00	59,865.83
23	Const: of Underground Water Tank at Killi Kolazia	798,211.00	59,865.83
24	Const: of Underground Water Tank at Killi Masizai	798,211.00	59,865.83
25	Const: of Underground Water Tank at Killi New Majak	798,211.00	59,865.83
26	Const: of Underground Water Tank at Killi Chori	798,211.00	59,865.83
27	Const: of Underground Water Tank at Killi Kolack Badwan	798,211.00	59,865.83
28	Const: of Underground Water Tank at Killi Abdul Rehmanzai	798,211.00	59,865.83
29	Const: of Underground Water Tank at Killi Inayatullah Kariz Gulistan	798,211.00	59,865.83
30	Const: of Underground Water Tank at Killi Nika Kahool Kolack	798,211.00	59,865.83
31	Const: of Underground Water Tank at Killi Jilga	798,211.00	59,865.83
32	Const: of Underground Water Tank at Killi Dubandi	798,211.00	59,865.83
33	Const: of Underground Water Tank at Killi Dubandi-II	798,211.00	59,865.83
34	Const: of Underground Water Tank at Killi Zara Band	798,211.00	59,865.83
35	Const: of Underground Water Tank at Killi Porana Chaman	798,211.00	59,865.83
36	Const: of Underground Water Tank at Killi Shin Talab	798,211.00	59,865.83

S. No	NAME OF SCHEME	TOTAL ALLOCATION	INCOME TAX @ 7.5%
37	Const: of Underground Water Tank at Killi Mehmoodabad	798,211.00	59,865.83
38	Const: of Underground Water Tank at Killi Noor Bibi	798,211.00	59,865.83
39	Fixing of Tuff Tile in School at Killi Ismail Arambi	800,000.00	60,000.00
40	Fixing of Tuff Tile in School at Killi Arambi Masiazai	800,000.00	60,000.00
41	Fixing of Tuff Tile in School at Killi Hamed Kolack	800,000.00	60,000.00
42	Fixing of Tuff Tile in School at Killi Hashim Kolack	500,000.00	37,500.00
43	Complete Machinery for WSS Killi Rehman Kahool	800,000.00	60,000.00
44	Complete Machinery for WSS Killi Porana Chaman	800,000.00	60,000.00
45	Fixing of PVC Pipe at Porana Chaman	799,928.96	59,994.67
46	Fixing of PVC Pipe at Guldara Baghcha Chaman	949,915.64	71,243.67
47	Fixing of PVC Pipe at Killi Daman Habibzai Killa Abdullah	149,986.68	11,249.00
48	Fixing of PVC Pipe at Killi Abdul Rehmanzai	799,928.96	59,994.67
49	Fixing of PVC Pipe at Killi Maizai -I	999,911.20	74,993.34
50	Fixing of PVC Pipe at Killi Maizai -II	999,911.20	74,993.34
51	Fixing of PVC Pipe at Killi Maizai -III	999,911.20	74,993.34
52	Fixing of PVC Pipe at Killa Abdullah	899,920.08	67,494.01
53	Fixing of PVC Pipe at Chaman	699,937.84	52,495.34
54	Fixing of PVC Pipe at Gulistan	399,964.48	29,997.34
55	Fixing of PVC Pipe at Killi Derozai Gulistan	799,928.96	59,994.67
56	Fixing of PVC Pipe at Killi Inyatullah Kariz	799,928.96	59,994.67
57	Fixing of PVC Pipe at Aghbarag Toba Achakzai	799,928.96	59,994.67
58	Fixing of PVC Pipe at Aghbarag Toba Achakzai	799,928.96	59,994.67
59	Fixing of PVC Pipe at Rehman Khahool Chaman	299,973.36	22,498.00
60	Fixing of PVC Pipe at Killi Maizai Killa Abdullah	299,973.36	22,498.00

S. No	NAME OF SCHEME	TOTAL ALLOCATION	INCOME TAX @ 7.5%
61	Fixing of PVC Pipe at Killi Kolack	729,283.06	54,696.23
62	Fixing of PVC Pipe at Killi Kolack	599,946.72	44,996.00
63	Fixing of PVC Pipe at Chaman	299,973.36	22,498.00
64	Fixing of PVC Pipe at Roghani Karizat	799,928.96	59,994.67
65	Construction of Open Drain at Killi Kolack	400,000.00	30,000.00
66	Const: of Underground Water Tank at Killi Ghabizai Gulistan	798,211.00	59,865.83
67	Const: of Underground Water Tank at Killi Daman Miralzai Chaman	798,211.00	59,865.83
Total		50,756,550.90	3,806,741.5

District Council Quetta

(Amount in Rs)

S.#	Name of Scheme	Bill Amount	I.tax 7.5 %	Firm
1	construction of of PVC Pipe line at Astangi UC Zarkhoo	794,994	23,850	M/S Haji Abdul Majeed
2	Constructiln of drain at Killi Thamul Khan Astangi chowki	827,909	24,837	M/S Haji Abdul Majeed
3	providing and fixing of street light s at different streets of UC Kechi Beg	979,583	29,387	M/S Stock Power
4	Supply & fixing solar system for water supply at Khoni Talab UC Aghbarg	449,934	13,498	M/S Kabir Ahmed & Brothers
5	Supply & fixing of solar panel system at Masjid of UC Aghbarg	316,850	9,506	M/S Abdul Jabbr & Brothers
Total:		3,369,270	101,078	

District Council, Dera Bugti (BST)

(Amount of Rs)

Name of Scheme	Name of Contractor	Amount	BST 3 %
Drilling and development of Bore 500 feet with solar system at killi Dalhan Lope	M/S Raj Kumar	3,322,673	99,680
Drilling and Development of Bore at Zohrani Mat UC Gandoi	M/S DM Traders	1,184,368	35,531
		1,286,600	38,598
		672,708	20,181

Name of Scheme	Name of Contractor	Amount	BST 3 %
Construction of Boys Primary School Lanjoo seghari Tehsil Sui	M/S Chatta Khan	627,987	18,839
Construction of 10 Nos Water Tank at peer Koh	M/S Dost Muhammad	888,900	26,667
		893,574	26,807
		198,050	5941
Construction of Additional class Rooms in BHU sham Khairan	M/S Tameer Construction company	823,586	24,707
		1,121,901	33,657
Total:		11,020,347	330,608

Secretary, Government of Balochistan and Rural Development Quetta

Annexure-48

Para No. 8.1.1

(Amount in Rs)

S. No	Release No	Nature of Release	Amount
1	No.FD.SO-V1(BUDGET)7-4/2018-19/187-96/ Dated 9th Oct, 2018	Salary and Pension from July to December 2018.	1,832,983,420
2	No FD.SO.VI(Budget)7-4/2018-19/478-86 dated 25 th Junauary 2019.	Medical Claim Naib Qasid Mc Saranan.	1,500,000
3	No FD.SO.VI(Budget)7-4/2018-19/491-99 dated 25 th Junauary 2019.	U/C Taftan for repair of Rest House.	10,000,000
4	No FD.SO.VI(Budget)7-4/2017-18/524-37 dated 8 th February 2019.	M/C Noshki for repair of Machinaery.	5,000,000
5	No.FD.SO-V1(BUDGET)7-4/2018-19/602-10/ Dated 26th Feb, 2019	2 nd Half Salary (Junuary to June 2019) and Non Salary 1 st Quarter from July to September 2018.	2,016,581,935
6	No.FD.SO-V1(BUDGET)7-4/2018-19/795-807/Dated 10 April,2019	Development Funds for 2018-19.	3,195,000,000
7	No FD.SO.VI(Budget)7-4/2018-19/834-41 dated April 2019.	U/C Shin Ghar Dist: Sherani for Medical claim.	803,923
8	No.FD.SO-V1(BUDGET)7-4/2018-19/808-20/ Dated 10th April,2019	Development Funds under Need basis for 2018-19, released to only 15 Councils.	452,812,500
9	No.FD.SO-V1(BUDGET)7-4/2018-19/1071-78/ Dated 10th June, 2019	Dvelopment funds for MC Jhal Magsi and Dist Council Sikandar Abad for 2018-19.	95,187,500
10	No.FD.SO-V1(BUDGET)7-4/2018-19/1079-86/Dated 10th June, 2019	Non Salary for the month of October, 2018 for all councils.	158,077,160
11	No FD.SO.VI(Budget)7-4/2018-19/1062-70 dated 10 th June, 2019.	U/C Bakhtiyar Abad for out Standing salaries of Shaheed Mohammad Saleh ex Chokidar	975,103
12	No FD.SO.VI(Budget)7-4/2018-19/1053-61 dated 10 th June, 2019.	M/C winder for Medical claim.	375,000
Total Actual amount released to Local Councils as per available record.			7,769,296,541
Total Transfer as per AG Statement; (Booked under A05024)			8,507,801,673
Difference:			738,505,132

ASSISTANT DIRECTOR LOCAL GOVERNMENT

Schemes without Physical Verification

Annexure-49
[Para 9.1.3]

Assistant Director Local Government, Pishin

(Amount in Rs)

Name of Contractor	Name of Scheme	Amount
M/s Naseem Khan	Construction of Helipad Parking Area, Hut at DC Rest House	14,651,071
Total:		14,651,071

Assistant Director Local Government, Ziarat

(Amount in Rs)

Name of Contractor	Name of Scheme	Amount
M/s Maqsood Ahmed Kakar and Brothers	Construction of Additional Rooms Local Government Rest House at Ziarat	4,164,248
		1,992,837
Total:		6,157,085